

Senate Bill No. 521–Committee on Finance

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2013-2015 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; requiring repayment of certain advances to state agencies; and providing other matters properly relating thereto.

EXPLANATION – Matter in **bolded italics** is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2013-2014 and Fiscal Year 2014-2015 by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2013-2014</u>	<u>2014-2015</u>
Governor's Office:		
High Level Nuclear Waste	\$541,404	\$541,404
Washington Office	253,256	259,433
Energy Conservation	2,985,173	2,226,097
Renewable Energy, Efficiency and Conservation Loan	5,414,026	8,129,092
Renewable Energy Fund	3,655,941	5,148,210
Commission on Ethics:		
Ethics Commission	\$535,306	\$526,607
Attorney General's Office:		
Office of the Extradition Coordinator	\$102,667	\$102,667
Attorney General Administration Account	12,217,283	11,730,914
Special Litigation Account	4,499,036	3,374,359
Workers' Comp Fraud	3,952,315	3,896,919
Crime Prevention Program	46,562	46,562
Medicaid Fraud Control Unit	2,985,602	2,614,607
Bureau of Consumer Protection	4,322,661	3,877,965
Violence Against Women Grants	2,233,254	2,119,327



	<u>2013-2014</u>	<u>2014-2015</u>
Advisory Council for Prosecuting Attorneys	\$361,735	\$383,780
Victims of Domestic Violence	530,734	538,204
Attorney General Tort Claim Fund	7,754,661	8,469,546
National Settlement Administration	75,817,318	13,898,271
Office of the State Controller:		
Controller's Office	\$274,074	\$90,601
Debt Recovery Account	533,922	397,848
Office of the Secretary of State:		
Secretary of State	\$932,902	\$661,075
HAVA Election Reform	3,181,111	2,539,349
Office of the State Treasurer:		
State Treasurer	\$1,782,477	\$1,774,617
Treasurer Higher Education Tuition Administration	595,655	594,921
Bond Interest and Redemption	280,997,730	268,095,145
Municipal Bond Bank Revenue	16,328,629	16,501,818
Municipal Bond Bank Debt Service	16,505,377	16,678,566
Millennium Scholarship Administration	413,513	415,341
Nevada College Savings Trust	2,027,997	2,030,177
Endowment Account	7,754,937	8,078,236
Unclaimed Property	1,870,188	1,869,321
Department of Administration:		
Administration – Hearings Division	\$4,502,884	\$4,594,165
Budget and Planning Division	298,437	297,773
Insurance and Loss Prevention	28,654,096	28,636,212
Fleet Services Division	4,979,939	5,243,970
Fleet Services Capital Purchase	1,950,783	2,214,635
Purchasing Division	2,880,158	2,873,296
Victims of Crime	14,474,714	16,162,632
State Public Works Division – Administration	857,478	858,577
State Public Works Division – Buildings and Grounds	17,363,707	18,411,205
State Public Works Division – Engineering and Planning	3,761,844	3,711,799
State Public Works Division – Marlette Lake	1,614,586	1,698,116
State Unemployment Compensation	5,662,364	4,246,303
Human Resource Management	9,181,907	8,674,710



	<u>2013-2014</u>	<u>2014-2015</u>
Administrative Services Division	\$2,950,014	\$2,982,460
Application Support	5,227,424	5,004,298
Office of Chief Information Officer	779,462	655,885
Computer Facility	13,834,009	13,903,315
Data Communications and Network Engineering	3,848,740	4,425,028
Telecommunications	3,640,441	3,833,364
Network Transport Services	3,194,130	3,120,345
Security	2,088,049	1,679,357
Information Technology		
Consolidation, Department of Public Safety	5,972,195	5,950,100
Nevada State Library	1,644,162	1,622,013
Nevada State Library – Archives and Records	87,555	81,989
Nevada State Library – CLAN	292,066	287,127
Nevada State Library – Mail Services	7,117,264	7,009,713
Nevada State Library – Mail Services Equipment	311,979	282,474
Nevada State Library – IPS Equipment/Software	32,444	32,800
Supreme Court of Nevada:		
Administrative Office of the Courts	\$5,319,438	\$4,864,525
Judicial Programs and Services Division	423,823	423,823
Uniform System of Judicial Records	3,032,647	2,689,067
Judicial Education	1,613,864	1,479,768
Foreclosure Mediation Program	3,395,572	2,624,684
Judicial Support, Governance and Special Events	965,813	1,009,533
Supreme Court	6,308,270	6,307,592
Specialty Court	8,187,025	7,302,990
Senior Justice and Senior Judge Program	525,381	525,381
Supreme Court Law Library	4,248	3,602
Department of Tourism and Cultural Affairs:		
Tourism Development Fund	\$21,418,654	\$21,248,375
Tourism Development	133,695	107,254
Nevada Magazine	1,615,642	1,532,992



	<u>2013-2014</u>	<u>2014-2015</u>
Museums and History		
Administration	\$179,264	\$178,684
Lost City Museum	261,737	258,309
Nevada Historical Society	298,078	298,943
Nevada State Museum, Carson City	916,612	921,582
Nevada State Museum, Las Vegas	795,644	805,966
State Railroad Museums	809,585	817,927
Nevada Arts Council	1,522,173	1,502,488
Nevada Indian Commission	63,442	62,803
Governor's Office of Economic Development:		
Governor's Office of Economic Development	\$882,326	\$831,008
Nevada Film Office	780,556	776,827
Rural Community Development	2,162,129	2,162,029
Procurement Outreach Program	429,750	429,950
Nevada SSBCI Program	2,128,000	3,128,182
Department of Taxation:		
Department of Taxation	\$765,054	\$769,141
Legislative Counsel Bureau:		
Legislative Counsel Bureau	\$1,342,423	\$1,009,760
Printing Office	2,786,544	3,022,755
Commission on Peace Officers' Standards and Training:		
Peace Officers' Standards and Training Commission	\$2,308,742	\$2,284,058
Office of Veterans Services:		
Commissioner for Veterans Affairs	\$1,410,909	\$1,417,153
Veterans Home Account	18,776,615	19,429,243
Department of Education:		
Educational Trust Account	\$509,667	\$187,854
Education State Programs	446,759	44,942
Career and Technical Education	8,734,143	8,749,296
Gear Up	5,991,473	5,990,995
Continuing Education	5,570,784	5,570,533
Teacher Education and Licensing	1,796,790	1,779,963
Other Unrestricted Accounts	174,648	187,873
Discretionary Grants – Restricted	17,128,574	11,041,661
Elementary and Secondary Ed. – Title I	114,410,293	114,410,001



	<u>2013-2014</u>	<u>2014-2015</u>
Elementary and Secondary Ed. – Titles II, V & VI	\$29,368,073	\$29,519,952
Individuals with Disabilities Education Act (IDEA)	72,915,497	72,916,753
Education Staffing Services	1,851,756	1,889,671
Education Support Services	3,656,019	4,326,397
State Public Charter School Authority: State Public Charter School Authority	\$3,800,685	\$4,373,046
Nevada System of Higher Education (NSHE):		
University of Nevada, Reno	\$68,018,564	\$68,591,023
School of Medical Sciences	5,123,764	5,926,080
System Administration	111,460	111,460
University of Nevada, Las Vegas	99,174,180	99,174,180
Agriculture Experiment Station	1,650,537	1,650,537
Cooperative Extension Service	1,930,606	1,936,086
UNLV Law School	5,093,893	5,164,952
Great Basin College	3,658,287	3,670,625
UNLV Dental School	7,828,782	7,828,782
Nevada State College	5,710,454	5,727,035
Desert Research Institute	148,486	148,486
College of Southern Nevada	44,462,308	44,457,871
Western Nevada College	5,628,829	6,231,318
Truckee Meadows Community College	12,856,934	12,800,148
Western Interstate Commission for Higher Education Loan and Stipend	293,469	293,965
Commission on Postsecondary Education: Commission on Postsecondary Education	\$103,131	\$101,911
Department of Health and Human Services Administration: Office of the State Public Defender	\$1,625,207	\$1,605,726
Health and Human Services Administration	2,962,615	482,869
Developmental Disabilities	494,176	494,258
Grants Management Unit	27,824,682	27,831,066
Director's Office – Problem Gambling	2,047,151	1,943,036



	<u>2013-2014</u>	<u>2014-2015</u>
Children's Trust Account	\$746,875	\$782,660
Consumer Health Assistance	1,428,620	890,784
Healthy Nevada Fund	9,026,212	9,032,561
Indigent Supplemental Account	18,507,116	19,223,037
IDEA Part C Compliance	3,972,105	3,972,105
Division of Health Care Financing and Policy:		
Intergovernmental Transfer Program	\$101,990,277	\$108,233,491
Division of Health Care Financing and Policy Administration	113,364,847	110,706,203
Increased Quality of Nursing Care	30,947,740	32,204,514
Nevada Check-Up Program	31,383,088	32,879,011
Nevada Medicaid	1,473,607,925	1,851,434,975
Division of Public and Behavioral Health:		
Behavioral Health:		
Southern Nevada Adult Mental Health Services	\$13,637,544	\$18,564,558
Northern Nevada Adult Mental Health Services	5,871,074	8,047,492
Mental Health Information System	290,236	295,305
Mental Health Administration	5,816,501	5,819,972
Substance Abuse Prevention and Treatment Agency	14,312,876	14,256,121
Alcohol Tax Program	1,654,321	1,772,107
Lake's Crossing	1,744,082	1,806,316
Rural Clinics	2,880,610	4,480,009
Public Health:		
Radiation Control	\$4,020,249	\$3,875,681
Low-Level Radioactive Waste Fund	1,007,129	1,144,048
Child Care Services	1,549,743	1,547,467
Cancer Control Registry	1,201,284	1,242,856
Health Statistics and Planning	1,606,477	1,803,131
Consumer Health Protection	2,328,980	2,266,961
Immunization Program	5,695,634	4,965,582
WIC Food Supplement	68,561,151	68,561,151
Communicable Diseases	14,258,100	14,258,100
Health Facilities Hospital Licensing	14,980,627	14,240,414



	<u>2013-2014</u>	<u>2014-2015</u>
Health Facilities Administrative		
Penalty	\$404,632	\$504,500
Public Health Preparedness		
Program	10,794,624	10,643,945
Chronic Disease	6,757,629	6,760,584
Biostatistics and Epidemiology	4,041,899	4,062,519
Maternal Child Health Services	8,312,585	8,442,807
Office of Health Administration	6,137,484	5,546,996
Community Health Services	2,519,083	2,545,388
Emergency Medical Services	233,340	238,225
Marijuana Health Registry	1,041,588	793,890
Division of Welfare and Supportive		
Services:		
Welfare Administration	\$30,022,072	\$28,536,793
Temporary Assistance for Needy		
Families	20,133,437	18,219,996
Welfare Field Services Account	62,359,727	71,588,844
Child Support Enforcement		
Program	18,674,978	19,587,180
Child Support Federal		
Reimbursement	39,027,634	40,968,578
Welfare – Child Assistance and		
Development	32,741,884	32,856,070
Welfare – Energy Assistance		
Program	20,020,110	20,150,924
Aging and Disability Services		
Division:		
Tobacco Settlement Program	\$5,425,417	\$5,429,581
Federal Programs and		
Administration	17,432,792	17,572,209
Senior Rx and Disability Rx	4,858,174	5,048,144
Home and Community-Based		
Services	14,239,594	16,708,622
Family Preservation Program	1,200,000	1,200,000
Rural Regional Center	7,192,894	7,254,554
Desert Regional Center	49,832,165	54,490,467
Sierra Regional Center	16,756,047	17,627,995
Early Intervention Services	4,654,938	4,673,463



	<u>2013-2014</u>	<u>2014-2015</u>
Division of Child and Family Services:		
Community Juvenile Justice Programs	\$2,431,532	\$2,316,582
Washoe County Child Welfare	15,124,926	15,789,652
Clark County Child Welfare	38,383,047	40,417,793
UNITY/SACWIS	2,871,810	2,743,738
Children, Youth and Family Administration	11,762,750	11,785,708
Youth Alternative Placement	2,006,984	2,006,984
Caliente Youth Center	259,389	259,389
Victims of Domestic Violence	3,767,543	4,109,606
Rural Child Welfare	12,573,391	12,826,887
Child Welfare Trust	253,597	253,597
Transition from Foster Care	1,814,096	1,701,700
Review of Death of Children	333,653	344,404
Nevada Youth Training Center	384,982	415,508
Youth Parole Services	2,837,855	2,877,317
Northern Nevada Child and Adolescent Services	4,547,318	4,684,786
Southern Nevada Child and Adolescent Services	14,281,320	14,945,015
Adjutant General:		
Office of the Military	\$12,823,672	\$12,940,603
Carlin Armory	212,178	201,023
Adjutant General's Special Armory Account	4,226	3,823
Patriot Relief Fund	228,689	114,353
Emergency Operations Center	443,596	396,888
Department of Corrections:		
Prison Medical Care	\$2,143,549	\$2,151,242
Offenders' Store Fund	16,576,949	16,028,449
Office of the Director	3,185,600	3,187,846
Correctional Programs	540,842	404,400
Warm Springs Correctional Center	11,557	11,557
Northern Nevada Correctional Center	155,086	155,086
Nevada State Prison	17,714	17,714
Prison Industry	4,679,471	4,966,412
Stewart Conservation Camp	108,967	108,967
Pioche Conservation Camp	11,597	11,597
Northern Nevada Restitution Center	418,040	470,895



	<u>2013-2014</u>	<u>2014-2015</u>
Three Lakes Valley Conservation Camp	\$13,640	\$13,640
Prison Dairy	3,054,094	3,328,467
Southern Desert Correctional Center	67,513	67,513
Wells Conservation Camp	9,690	9,690
Humboldt Conservation Camp	12,757	12,757
Ely Conservation Camp	11,251	11,251
Jean Conservation Camp	10,189	10,126
Ely State Prison	63,528	63,968
Carlin Conservation Camp	13,410	13,410
Tonopah Conservation Camp	14,162	14,162
Lovelock Correctional Center	101,704	101,866
Casa Grande Transitional Housing	969,410	969,410
Florence McClure Women's Correctional Center	157,344	159,872
High Desert State Prison	81,598	81,395
Inmate Welfare Account	4,672,113	4,741,397
Commission on Mineral Resources:		
Division of Minerals	\$2,977,505	\$2,675,850
State Department of Agriculture:		
Agriculture		
Registration/Enforcement	\$3,980,288	\$3,684,439
Livestock Inspection	1,940,647	1,669,255
Veterinary Medical Services	213,702	214,144
Consumer Equitability Division	3,577,619	3,320,722
Pest, Plant Disease, Noxious Weed Control	592,311	626,031
Administration	2,566,546	2,558,556
Mormon Cricket and Grasshoppers	438,876	453,198
Predatory Animal and Rodent Control	426,906	426,906
Nutrition Education Programs	129,734,371	129,768,930
Plant Health and Quarantine Services	31,855	32,716
Dairy Commission	1,899,778	1,962,620
Commodity Food Program	14,258,703	16,455,616
Public Utilities Commission:		
Public Utilities Commission	\$13,786,193	\$13,977,651
Gaming Control Board:		
Gaming Control Board	\$16,016,273	\$16,038,352
Gaming Control Board Investigation Fund	18,068,098	18,104,683



	<u>2013-2014</u>	<u>2014-2015</u>
Department of Public Safety:		
Division of Emergency Management	\$4,389,654	\$4,344,743
Emergency Management Assistance Grants	27,223,602	27,166,572
Homeland Security	249,981	251,489
Division of Parole and Probation	6,736,516	6,811,337
Division of Investigations	828,143	664,056
Training Division	3,382	3,382
State Fire Marshal	2,014,500	2,028,235
Cigarette Fire Safe Standard and Firefighter Support	214,025	215,473
Traffic Safety	4,460,865	4,460,865
Highway Safety Planning and Administration	2,111,273	2,112,926
Motorcycle Safety Program	657,961	602,944
Evidence Vault	542,322	553,940
Forfeitures – Law Enforcement	2,196,692	1,188,698
NHP K-9 Program	58,614	35,140
Director’s Office	3,152,522	3,146,931
Office of Professional Responsibility	600,468	592,854
Justice Assistance Act	1,461,950	1,347,309
Central Repository for Nevada Records of Criminal History	17,808,464	17,539,391
Nevada Highway Patrol	2,487,514	2,507,611
General Services	6,229,243	6,349,627
Highway Safety Grants Account	1,509,586	1,517,337
Capitol Police	2,546,118	2,589,662
State Emergency Response Commission	2,455,606	2,535,277
Justice Assistance Grant Trust	3,098,351	2,254,345
Justice Grant	448,733	463,047
Fund for Reentry Programs	5,500	5,500
Colorado River Commission:		
Colorado River Commission Research and Development	\$7,596,727	\$7,187,297
Power Delivery System	5,976,053	6,992,216
Power Marketing Fund	106,940,508	107,078,796
	31,433,779	33,829,188



	<u>2013-2014</u>	<u>2014-2015</u>
State Department of Conservation and Natural Resources:		
DEP – Administration	\$6,465,998	\$6,766,034
DEP – Air Quality	8,177,082	8,860,801
DEP – Water Pollution Control	6,494,675	6,761,310
DEP – Waste Management and Federal Facilities	16,539,340	18,070,349
DEP – Mining Regulation/Reclamation	5,227,911	5,321,654
DEP – State Revolving Fund – Administration	2,822,491	3,027,561
DEP – Water Quality Planning	4,042,803	4,074,540
DEP – Safe Drinking Water Regulatory Program	4,513,154	4,625,467
Nevada Natural Heritage Program	1,044,209	847,912
State Environmental Commission	110,401	110,401
Conservation and Natural Resources Administration	511,817	512,639
DEP – Water Planning Capital Improvement	205,441	217,217
Division of State Parks	8,181,099	8,195,802
Division of Water Resources	4,163,471	6,120,560
Division of State Lands	785,190	813,354
Division of Forestry	2,928,790	2,946,034
Wildland Fire Protection Program	1,300,000	2,606,393
Forest Fire Suppression	4,264,762	4,268,482
Forestry Conservation Camps	3,304,710	3,473,738
Conservation Districts Program	174,749	174,234
State Historic Preservation Office	838,570	816,150
Forestry Intergovernmental Agreements	3,004,714	2,771,531
Forestry Nurseries	1,158,860	1,129,606
Tahoe Regional Planning Agency:		
Tahoe Regional Planning Agency	\$13,689,228	\$13,689,228
Department of Wildlife:		
Director's Office	\$3,769,750	\$3,485,890
Operations	5,872,871	5,739,259
Conservation Education	2,136,972	2,170,860
Law Enforcement	7,761,521	7,671,020
Game Management	4,864,836	4,624,787
Fisheries Management	7,397,777	7,017,069



	<u>2013-2014</u>	<u>2014-2015</u>
Diversity	\$1,423,803	\$1,455,651
Habitat	4,411,865	4,650,419
Department of Business and Industry:		
Nevada Attorney for Injured Workers	\$3,330,918	\$3,350,657
Employee-Management Relations Board	565,224	435,348
Financial Institutions Investigations	729,002	721,112
Insurance Regulation	12,910,115	12,023,242
Manufactured Housing	1,397,056	1,332,845
Insurance Examiners	2,695,611	2,202,712
Captive Insurers	2,426,230	1,906,507
Common-Interest Communities	3,498,394	2,905,554
Insurance Recovery	646,705	646,705
Real Estate Administration	1,838,858	1,929,451
Insurance Education and Research	532,981	816,547
Real Estate Education and Research	1,370,681	911,990
Real Estate Recovery Account	506,000	507,000
National Association of Insurance Commissioners	45,901	46,405
Insurance Cost Stabilization	89,528	98,217
Financial Institutions	6,373,284	6,141,820
Low-Income Housing Trust Fund	18,604,149	17,205,025
Special Housing Assistance	1,141,902	0
Nevada Home Retention Program	49,000,000	0
Housing Division	11,773,370	11,908,331
Mobile Home Lot Rent Subsidy	575,314	631,871
Mobile Home Parks	365,498	393,418
Manufactured Housing Education/Recovery	259,890	238,776
Financial Institutions Audit	272,847	286,822
Mortgage Lending	4,407,652	4,678,294
Transportation Authority	282,792	283,505
Transportation Authority Administrative Fines	365,300	430,961
Nevada Athletic Commission	249,977	238,141
Taxicab Authority	10,293,872	9,648,055
Industrial Relations	6,536,679	6,177,304
Business and Industry Administration	4,195,684	4,142,793
Occupational Safety and Health Enforcement	10,435,717	10,366,717



	<u>2013-2014</u>	<u>2014-2015</u>
Industrial Development Revenue		
Bonds	\$397,188	\$503,104
Self-Insured – Workers		
Compensation	554,912	565,727
Safety Consultation and Training	3,048,048	3,088,622
Mine Safety and Training	1,460,124	1,437,664
Weatherization	5,680,488	5,734,440
Labor Commissioner	1,918	1,916
Department of Transportation:		
Transportation Administration	\$591,337,241	\$591,322,454
Department of Motor Vehicles:		
Records Search	\$7,502,426	\$7,194,843
Automation	4,182,514	4,006,872
Motor Carrier	1,840,273	955,061
Motor Vehicle Pollution Control	11,384,212	11,994,284
Verification of Insurance	11,827,775	11,827,775
Hearings Office	4,289	4,289
Division of Field Services	24,035,606	72,423
Division of Compliance		
Enforcement	216,352	219,103
Division of Central Services and		
Records	4,866,042	4,714,892
Office of the Director	1,772,148	1,911,809
Division of Administrative Services	7,602,175	7,616,399
REAL ID	209,242	0
License Plate Factory	3,341,527	4,604,845
Department of Employment, Training		
and Rehabilitation:		
Nevada Equal Rights Commission	\$420,100	\$420,100
Blind Business Enterprise Program	5,713,015	5,807,619
Bureau of Services to the Blind and		
Visually Impaired	3,520,714	3,527,055
Bureau of Vocational Rehabilitation	13,881,587	13,983,881
Rehabilitation Administration	1,323,102	1,421,975
Disability Adjudication	16,749,703	16,982,500
Administration	6,113,866	6,052,432
Research and Analysis	2,923,500	2,994,906
Information Development and		
Processing	13,404,479	12,827,440
Employment Security	119,824,652	114,545,109
Employment Security – Special		
Fund	8,049,763	4,361,831



	<u>2013-2014</u>	<u>2014-2015</u>
Public Employees' Retirement System:		
Public Employees' Retirement System	\$10,321,742	\$10,753,462
Deferred Compensation:		
Deferred Compensation Committee	\$344,899	\$378,414
Public Employees' Benefits:		
Public Employees' Benefits Program	\$470,647,085	\$479,955,186
Retired Employee Group Insurance	37,666,376	39,373,704
Active Employees' Group Insurance	213,686,224	209,856,612
Silver State Health Insurance Exchange:		
Silver State Health Insurance Exchange Administration	\$39,555,132	\$28,064,418

Sec. 2. 1. There is hereby appropriated from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products:

(a) The sum of \$752,495 for Fiscal Year 2013-2014 and the sum of \$750,759 for Fiscal Year 2014-2015 to support the operation of the Attorney General Administrative Fund.

(b) The sum of \$220,513 for Fiscal Year 2013-2014 and the sum of \$224,734 for Fiscal Year 2014-2015 to the Department of Taxation in support of enforcing or otherwise ensuring compliance with the Master Settlement Agreement and deposits by nonparticipating manufacturers into a qualified escrow fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2013, the money appropriated by subsection 1 in its entirety for Fiscal Year 2013-2014 before other disbursements required by law are made;



(b) Disburse, on or after July 1, 2014, the money appropriated by subsection 1 in its entirety for Fiscal Year 2014-2015 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund and 60 percent to the Fund for a Healthy Nevada.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada created by NRS 439.620 remaining at the end of the respective fiscal years reverts to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$25,662,880 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2013-2014.

2. Expenditure of \$25,492,049 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2014-2015.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the State Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 19, 2014, and September 18, 2015, respectively, by either the State Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2014, and September 18, 2015, respectively.

Sec. 4. 1. Expenditure of \$357,630 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2013-2014.



2. Expenditure of \$357,065 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2014-2015.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 19, 2014, and September 18, 2015, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2014, and September 18, 2015, respectively.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Department of Administration may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which the Chief determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Department of Administration shall reduce any authorization whenever the Chief determines that money to be received will be less than the amount so authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the



Legislative Fund for expenditure by the Legislative Counsel Bureau from any source which the Director determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever the Director determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. Except as otherwise provided in section 8 of this act, subsection 3 of section 10 of this act, sections 12, 14, 15, 21 and 25 of this act and NRS 90.851, where the operation of an office, department, board, agency, commission, institution or program is financed during the 2013-2015 biennium by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The Nevada System of Higher Education may expend the following fees and tuition collected from the registration of students, resident or nonresident:

	Fiscal Year <u>2013-2014</u>	Fiscal Year <u>2014-2015</u>
University of Nevada, Reno	\$67,588,525	\$68,160,984
University of Nevada, Las Vegas.....	98,507,380	98,507,380
College of Southern Nevada.....	44,173,590	44,169,153
Western Nevada College	5,585,139	6,187,628
Truckee Meadows Community College	12,786,319	12,729,533
Great Basin College.....	3,657,911	3,670,249
Nevada State College	5,673,573	5,690,154
Dental School, UNLV	7,828,782	7,828,782
UNLV Law School.....	5,093,893	5,164,952
School of Medical Sciences.....	5,123,764	5,926,080

2. The Nevada System of Higher Education may expend any additional registration fees collected from students for the purpose of meeting the salaries and related benefits for incremental instructional faculty necessary as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional nonresident tuition fees and any



additional registration fees not utilized for incremental instructional faculty costs in addition to the authorized amounts for the respective fiscal years. The Nevada System of Higher Education may also expend, with the approval of the Interim Finance Committee, any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases.

3. At the close of Fiscal Year 2013-2014 and Fiscal Year 2014-2015, the amounts authorized for the Nevada System of Higher Education, exclusive of the Western Interstate Commission for Higher Education, as provided in section 1 of this act, shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this act, combined with authorized funds approved by the Board of Regents or the Interim Finance Committee, if applicable, must not be utilized to decrease State General Fund appropriations when determining whether a reversion to the State General Fund is required at the close of Fiscal Year 2013-2014 and Fiscal Year 2014-2015.

Sec. 9. 1. Whenever claims which are payable and properly approved exceed the amount of cash in an account of the Department of Wildlife, the State Controller may, with the approval of the Director of the Department of Administration, transfer temporarily from the State General Fund to that account, such an amount as may be required to pay the claims, but not to exceed 50 percent of the amount receivable in that account from the Federal Government in the same fiscal year as authorized in section 1 of this act.

2. The Director of the Department of Administration shall provide written notification to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if the Director approves a request made pursuant to subsection 1.

3. Any money which is temporarily advanced pursuant to this section from the State General Fund to the Department of Wildlife must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 10. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his or her services:



	Fiscal Year <u>2013-2014</u>	Fiscal Year <u>2014-2015</u>
Carson City.....	\$1,150,941	\$1,137,145
Eureka County.....	52,375	51,748
Storey County.....	46,875	46,313
White Pine County	<u>375,016</u>	<u>370,521</u>
Totals.....	<u>\$1,625,207</u>	<u>\$1,605,727</u>

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 77th Session of the Nevada Legislature for employees of the State Public Defender's Office for Fiscal Year 2013-2014 and Fiscal Year 2014-2015.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his or her services.

Sec. 11. In Fiscal Year 2013-2014 and Fiscal Year 2014-2015, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 12. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose.

Sec. 13. Money authorized for expenditure in section 1 of this act for the State Fire Marshal from the Contingency Account for Hazardous Materials must be expended to support eligible training programs and related operating costs before any money from the State General Fund may be expended for such training programs.

Sec. 14. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for support of the central reporting unit that remains unexpended on June 30 of either fiscal year may be carried forward to the next fiscal year for that purpose.

Sec. 15. Money authorized for expenditure in section 1 of this act for Forest Fire Suppression, up to \$250,000 in Fiscal Year 2013-2014 and \$250,000 in Fiscal Year 2014-2015, may be carried forward to the next fiscal year for the repair of firefighting and emergency response vehicles.



Sec. 16. 1. If the Director of the Department of Health and Human Services determines that delays in the receipt of revenue for vital records fees will result in insufficient revenue to pay authorized expenditures during the 2013-2015 biennium, he or she may submit a request for a temporary advance from the State General Fund to the Director of the Department of Administration to pay authorized expenditures to support operational costs of the Health Statistics and Planning Account.

2. The Director of the Department of Administration shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if the Director approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.

3. An advance from the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to \$550,000 in Fiscal Year 2013-2014, and \$550,000 in Fiscal Year 2014-2015.

4. Any money which is temporarily advanced from the State General Fund to the Health Statistics and Planning Account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the respective fiscal years.

Sec. 17. 1. If Initiative Petition 1 is approved by the voters at the general election held in November 2014, the Director of the Department of Taxation may submit a request for a temporary advance from the State General Fund in Fiscal Year 2014-2015 to the Director of the Department of Administration to pay expenditures related to the administrative costs to implement the requirements of Initiative Petition 1.

2. The Director of the Department of Administration shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if the Director approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.

3. An advance from the State General Fund approved by the Director of the Department of Administration as authorized pursuant to this section is limited to \$1,399,835 in Fiscal Year 2014-2015.

4. Any money which is temporarily advanced from the State General Fund to the Department of Taxation pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.



5. If the Director of the Department of Taxation determines that the revenues collected are not sufficient to offset administrative costs associated with implementing the requirements of Initiative Petition 1, he or she may request an allocation by the Interim Finance Committee from the Contingency Account created by NRS 353.266 in Fiscal Year 2014-2015 to cover the difference between revenues collected and actual administrative expenditures.

Sec. 18. Notwithstanding any provision of law to the contrary, the Western Interstate Commission for Higher Education Loan and Stipend Account may balance forward to the subsequent fiscal year for expenditure on Health Care Access Program Loan Repayment slots any unobligated loan, stipend and interest repayment revenues authorized by section 1 of this act which were received after May 15 of each fiscal year in the 2013-2015 biennium.

Sec. 19. 1. If the Director of the Office of Energy determines that delays in the collections of revenues from the property tax abatement program for the Renewable Energy Fund created by NRS 701A.450 during Fiscal Year 2013-2014 or Fiscal Year 2014-2015 will result in insufficient revenues to pay authorized expenditures, he or she may submit a request for a temporary advance from the State General Fund in those fiscal years to the Director of the Department of Administration for the payment of authorized expenditures.

2. The Director of the Department of Administration shall provide written notification to the State Controller and the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of his or her approval of a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of the approval by the Director of the Department of Administration.

3. An advance from the State General Fund approved pursuant to this section is limited to 25 percent of the revenues expected to be received in Fiscal Year 2013-2014 or Fiscal Year 2014-2015 from any source other than legislative appropriation.

4. Any money that is temporarily advanced from the State General Fund pursuant to this section must be repaid on or before the last business day in August immediately following the end of the respective fiscal years.

Sec. 20. Money deposited in the Emergency Operations Center Account of the Office of the Military is restricted to the uses specified, and the unexpended balance of that money on June 30 of Fiscal Year 2013-2014 and Fiscal Year 2014-2015 may be carried forward to the next fiscal year.



Sec. 21. If the Division of Child and Family Services of the Department of Health and Human Services or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund during Fiscal Year 2013-2014 or Fiscal Year 2014-2015, the Division or County may, with the approval of the Interim Finance Committee, accept the money and apply it to augment child welfare services.

Sec. 22. On or before June 30, 2014, the Department of Motor Vehicles shall use the revenues from license plate fees to repay the sum of \$500,000 that was appropriated to the License Plate Factory Account from the State Highway Fund for the purpose of establishing the reserve for cash flow purposes.

Sec. 23. The Fleet Services Division of the Department of Administration shall use revenues from intergovernmental transfers to repay the sum of \$2,500,000 that was appropriated to the Fleet Services Division for the purchase of a building in Las Vegas. After any initial payment made in Fiscal Year 2013-2014, the annual payments must be \$125,000 until the loan is fully repaid not later than Fiscal Year 2034-2035.

Sec. 24. 1. The Interim Finance Committee may allocate to the Division of Public and Behavioral Health of the Department of Health and Human Services not more than \$1,000,000 from the Fund for a Healthy Nevada created by NRS 439.620 for necessary facility improvements, staffing, furnishings, equipment and operating expenditures at Southern Nevada Adult Mental Health Services in-patient facilities.

2. Any amount allocated pursuant to subsection 1 is available for both Fiscal Year 2013-2014 and Fiscal Year 2014-2015 and may be transferred from one fiscal year to the other fiscal year. Any remaining balance of the allocation made by subsection 1 must not be committed for expenditure after June 30, 2015, by the entity to which the funding is allocated or otherwise transferred in any manner, and any portion of the allocated money remaining must not be spent for any purpose after September 18, 2015, by either the entity to which the money was allocated or transferred, and must be reverted to the Fund for a Healthy Nevada on or before September 18, 2015.

Sec. 25. Money authorized for expenditure in section 1 of this act for the Nevada System of Higher Education that remains unexpended on June 30 of either fiscal year may be carried forward to the next fiscal year for the authorized purposes.

Sec. 26. 1. This section and sections 1 to 16, inclusive, and 18 to 25, inclusive, of this act become effective on July 1, 2013.



2. Section 17 of this act becomes effective upon canvass of the votes after the general election held in November 2014 if the voters approve Initiative Petition 1 at that general election.

