

**MINUTES OF THE JOINT MEETING
OF THE
ASSEMBLY COMMITTEE ON WAYS AND MEANS
SUBCOMMITTEE ON GENERAL GOVERNMENT
AND THE
SENATE COMMITTEE ON FINANCE
SUBCOMMITTEE ON GENERAL GOVERNMENT**

**Seventy-Seventh Session
April 11, 2013**

A joint meeting of the Assembly Committee on Ways and Means' Subcommittee on General Government and the Senate Committee on Finance's Subcommittee on General Government was called to order by Chair Lucy Flores at 8:07 a.m. on Thursday, April 11, 2013, in Room 2134 of the Legislative Building, 401 South Carson Street, Carson City, Nevada. The meeting was videoconferenced to Room 5100 of the Grant Sawyer State Office Building, 555 East Washington Avenue, Las Vegas, Nevada. Copies of the minutes, including the Agenda ([Exhibit A](#)), the Attendance Roster ([Exhibit B](#)), and other substantive exhibits, are available and on file in the Research Library of the Legislative Counsel Bureau and on the Nevada Legislature's website at nelis.leg.state.nv.us/77th2013. In addition, copies of the audio record may be purchased through the Legislative Counsel Bureau's Publications Office (email: publications@lcb.state.nv.us; telephone: 775-684-6835).

ASSEMBLY COMMITTEE MEMBERS PRESENT:

Assemblywoman Lucy Flores, Chair
Assemblyman Paul Aizley, Vice Chair
Assemblyman Paul Anderson
Assemblyman Andy Eisen
Assemblyman Cresent Hardy
Assemblyman Joseph M. Hogan

SENATE COMMITTEE MEMBERS PRESENT:

Senator Joyce Woodhouse, Chair
Senator Moises (Mo) Denis
Senator Michael Roberson



STAFF MEMBERS PRESENT:

Michael J. Chapman, Principal Deputy Fiscal Analyst
Alex Haartz, Principal Deputy Fiscal Analyst
Adam Drost, Program Analyst
Teri Sulli, Program Analyst
Nate Helton, Committee Secretary
Cynthia Wyett, Committee Assistant

Chair Flores gave her opening remarks and stated that the first item for the Subcommittees' consideration was the budget closing hearings for eight budget accounts within the Department of Administration.

**FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
NEVADA STATE LIBRARY (101-2891)
BUDGET PAGE ADMIN-254**

Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, reported that budget account (BA) 2891, Nevada State Library and Archives (NSLA), had not been previously heard by the Subcommittees. The NSLA provided information services to state agencies, public libraries, and the public. Mr. Drost stated that the NSLA also provided leadership and development services for Nevada's local libraries.

Mr. Drost testified that there were no major closing issues with BA 2891 and eight other closing items. The 2011 Legislature approved a librarian 4 position as a 0.51 full-time equivalent (FTE) in the 2011-2013 biennium. The NSLA received approval from the Department of Administration to increase the position to 0.75 FTE; however, since the adjustment did not meet the various expenditure thresholds, it was only presented to the Interim Finance Committee (IFC) as an informational item. The position was included in the NSLA base budget for the 2013-2015 biennium and was funded through a federal grant. The librarian 4 position provided advice and technical assistance to other libraries, conducted studies, and planned and conducted training workshops for librarians. Mr. Drost reported that while Fiscal staff had no particular concern with this position, the Subcommittees might wish to formally consider approving the continuation of the incremental increase in full-time-equivalent for the librarian 4 position from 0.51 FTE to 0.75 FTE in the 2013-2015 biennium.

Mr. Drost remarked that decision unit Enhancement (E) 710 recommended the replacement of 35 desktop computers, 1 laptop computer, 1 laptop docking station, and 35 computer keyboards. However, the agency reported that the replacement computers would include replacement keyboards and requested the elimination of the costs for the duplicative keyboards. Fiscal staff found that the recommendation, including the technical adjustment to remove the duplicative keyboards, appeared reasonable.

Mr. Drost said decision unit E-711 recommended the replacement of eight office chairs that were to be used by NSLA staff.

Mr. Drost reported that decision unit E-720 recommended the purchase of Microsoft Office 2010 software and Adobe Acrobat software for 13 computers.

Mr. Drost explained that decision units Maintenance (M) 801 and E-801 related to the Department of Administration's Administrative Services Division cost allocation.

Mr. Drost said decision unit E-802 recommended General Fund appropriations associated with reallocating the Department of Administration's cost allocation if the Commodity Food Program was approved to be transferred to the State Department of Agriculture.

Mr. Drost mentioned that decision unit E-804 related to the Centralized Agency Human Resource Services cost allocation.

Mr. Drost said decision unit E-900 recommended the transfer of various expenditures to the NSLA Archives and Records account (BA 1052). The transfer would align these expenditures with the appropriate program. The recommendations appeared reasonable to Fiscal staff.

Mr. Drost asked whether the Subcommittees wished to approve the other closing items 1 through 8 as recommended by the Governor, including the adjustments related to budget amendment A130012891 and the technical adjustments noted in item 2 [decision unit E-710]. Fiscal staff also requested authority to make necessary technical adjustments.

Chair Flores stated that there were questions on BA 2891 that required discussion with Fiscal staff before accepting a motion on the account. Chair Flores asked Mr. Drost to proceed to the next budget account.

FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
ARCHIVES AND RECORDS (101-1052)
BUDGET PAGE ADMIN-261

Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, explained that the Nevada State Library and Archives (NSLA) Archives and Records program prepared records retention schedules, and the Imaging and Preservation Services (IPS) program provided digital imaging and microfilm capture of essential government documents.

Mr. Drost reported there was one major closing issue with budget account (BA) 1052.

1. New Budget Account for Equipment Purchases. The Governor recommended the creation of a new IPS Equipment/Software budget account for the purchase of replacement equipment in the IPS program and the establishment of a reserve for future equipment needs. The Governor originally recommended three decision units associated with the new budget account:

- Decision unit Enhancement (E) 250 projected the agency would generate additional microfilming charges.
- Decision unit E-713 projected additional charges and expenditures for one planetary camera, five scanners, and one microfilm processor.
- Decision unit E-931 transferred the additional revenues to the new IPS Equipment/Software account.

Mr. Drost stated that during the agency's budget hearing, the Subcommittees' questioned the purchase of equipment in both BA 1052 and the new Equipment/Software account. Accordingly, the Budget Division (Department of Administration) submitted budget amendment A13A0003, which recommended amending decision unit E-250 to reflect \$32,444 in fiscal year (FY) 2014 and \$27,800 in FY 2015 in microfilming charges, imaging sales, and lab sales, and to transfer this amount to the new budget account. Mr. Drost said the purchasing of equipment is no longer reflected in the Archives and Records account (BA 1052). The budget amendment appeared reasonable to Fiscal staff.

Mr. Drost asked whether the Subcommittees wished to approve decision unit E-250 as amended and eliminate decision units E-713 and E-931 as recommended by the Governor.

Chair Flores would not accept a motion because the Subcommittees did not have a quorum present. She asked Mr. Drost to proceed to the next account.

FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
IPS EQUIPMENT/SOFTWARE (101-1053)
BUDGET PAGE ADMIN-270

Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, explained that budget account (BA) 1053 was recommended by the Governor for the equipment replacement and software needs of the Nevada State Library and Archives (NSLA) Imaging and Preservation Services (IPS) program.

Mr. Drost said there was one major closing issue in BA 1053 and no other closing items.

1. Creation of Budget Account, Transfer, and Equipment Purchases. As previously mentioned, the Governor recommended the creation of this budget account in The Executive Budget, but initially the expenditures were reflected in both the existing account (BA 1052) and the new account (BA 1053). The Budget Division (Department of Administration) submitted budget amendment A13A0012, which created decision unit Enhancement (E) 713 for the purchase of equipment, including one planetary camera, five scanners, one microfilm processor, and \$500 for unspecified equipment.

Chair Flores wished to return to the hearing on budget account 2891 to accept a motion.

**FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
NEVADA STATE LIBRARY (101-2891)
BUDGET PAGE ADMIN-254**

Chair Flores reminded the Subcommittees that Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau had already provided a summary of budget account 2891, at the end of which he asked whether the Subcommittees wished to approve other closing items 1 through 8 as recommended by the Governor, including the adjustments related to budget amendment A130012891 and the technical adjustments noted in item 2 [decision unit Enhancement (E) 710]. He also noted that Fiscal staff requested authority to make necessary technical adjustments.

ASSEMBLYMAN EISEN MOVED TO APPROVE OTHER CLOSING ITEMS 1 THROUGH 8 IN BUDGET ACCOUNT 2891 AS RECOMMENDED BY THE GOVERNOR, INCLUDING BUDGET AMENDMENT A130012891 AND THE TECHNICAL ADJUSTMENTS NOTED IN ITEM 2, AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR WOODHOUSE SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson and Assemblyman Anderson were not present for the vote.)

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**FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
ARCHIVES AND RECORDS (101-1052)
BUDGET PAGE ADMIN-261**

Chair Flores reminded the Subcommittees that Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, testified earlier on budget account (BA) 1052, at the end of which he asked whether the Subcommittees wished to approve decision unit Enhancement (E) 250 as amended and to eliminate decision units E-713 and E-931 as recommended by

the Governor. Chair Flores announced she would now accept a motion on that item.

SENATOR WOODHOUSE MOVED TO APPROVE DECISION UNIT E-250 AS AMENDED, AND ELIMINATE DECISION UNITS E-713 AND E-931 AS RECOMMENDED BY THE GOVERNOR, THROUGH BUDGET AMENDMENT A13A0003.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson and Assemblyman Anderson were not present for the vote.)

Chair Flores said the second question posed by Mr. Drost was whether the Subcommittees wished to approve other closing items as recommended by the Governor and provide Fiscal staff with authority to make technical adjustments.

ASSEMBLYMAN HARDY MOVED TO APPROVE OTHER CLOSING ITEMS AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR DENIS SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson and Assemblyman Anderson were not present for the vote.)

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FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
IPS EQUIPMENT/SOFTWARE (101-1053)
BUDGET PAGE ADMIN-270

Chair Flores reminded the Subcommittees that Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, testified earlier on budget account (BA) 1053.

Chair Flores said the question posed by Mr. Drost was whether the Subcommittees wished to approve the creation of the IPS [Imaging and Preservation Services] Equipment/Software budget account, to approve the purchase of replacement equipment as amended by the Governor, and to provide Fiscal staff with authority to make technical adjustments as necessary.

SENATOR DENIS MOVED TO APPROVE THE CREATION OF THE IPS EQUIPMENT/SOFTWARE BUDGET ACCOUNT, TO APPROVE THE PURCHASE OF REPLACEMENT EQUIPMENT AS AMENDED BY THE GOVERNOR, AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson and Assemblyman Anderson were not present for the vote.)

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FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
CLAN (101-2895)
BUDGET PAGE ADMIN-272

Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, explained that budget account (BA) 2895 was for the Nevada State Library and Archives (NSLA) Cooperative Libraries Automation Network (CLAN). The CLAN was a consortium of libraries and related agencies that shared library and technological resources and provided advanced library and technological services to 46 service locations throughout all 17 of Nevada's counties.

Mr. Drost reported that there were no major closing issues or other closing items with BA 2895.

ASSEMBLYMAN HARDY MOVED TO APPROVE BUDGET ACCOUNT 2895 AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR DENIS SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson and Assemblyman Anderson were not present for the vote.)

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**FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
MAIL SERVICES (713-1346)
BUDGET PAGE ADMIN-277**

Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, reported that budget account (BA) 1346 was for the Nevada State Library and Archives (NSLA) Mail Services section and was not previously heard by the Subcommittees. Mr. Drost explained that the Mail Services section provided services to most state agencies in the Carson City, Reno, and Las Vegas areas.

Mr. Drost said there were no major closing issues with BA 1346 and five other closing items. Decision unit Enhancement (E) 230 recommended authorizing the Mail Services section to receive interest earnings as part of its operating budget. This recommendation appeared reasonable to Fiscal staff and was contingent upon passage and approval of Senate Bill 473.

Mr. Drost reported that decision unit E-710 recommended the replacement of five desktop computers and two 19-inch monitors. The recommendation complied with the Division of Enterprise Information Technology Services, Department of Administration replacement schedule.

Mr. Drost stated that decision unit E-711 recommended mail service charges for the depreciation expense and maintenance agreement for a new pressure sealer, which folded and sealed documents for mailing. The agency reported the existing pressure sealer was 15 years old and was no longer operational. The recommendation appeared reasonable to Fiscal staff and was contingent upon the approval of the pressure sealer purchase in the Mail Services Equipment account (BA 1347), which Mr. Drost said he would testify on next.

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Mr. Drost explained that decision unit E-712 recommended the purchase of Microsoft Office 2010 software for 11 computers.

Mr. Drost said decision units Maintenance (M) 801 and E-801 related to the Department of Administration's Administrative Services Division cost allocation. Decision unit E-802 reflected the cost-allocation contribution losses associated with the proposed transfer of the Commodity Food Program to the State Department of Agriculture; the decision unit was contingent upon the transfer of the Commodity Food Program to the State Department of Agriculture as recommended by the Governor. Decision unit E-804 related to the Centralized Agency Human Resource Services cost allocation.

Mr. Drost asked whether the Subcommittees wished to approve other closing items as recommended by the Governor and provide Fiscal staff with authority to make technical adjustments.

SENATOR DENIS MOVED TO APPROVE OTHER CLOSING ITEMS
AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE
FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL
ADJUSTMENTS AS NECESSARY.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson was not present for
the vote.)

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FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
MAIL SERVICES EQUIPMENT (713-1347)
BUDGET PAGE ADMIN-284

Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, explained that budget account (BA) 1347, Mail Services Equipment, was not previously heard by the Subcommittees. The account was established to provide equipment replacement needs for the Nevada State Library and Archives (NSLA) Mail Services section.

Mr. Drost reported there were no major closing issues with BA 1347 and two other closing items.

Mr. Drost stated that decision unit Enhancement (E) 711 provided for the replacement of a pressure sealer that he mentioned earlier in the meeting. The existing pressure sealer was 15 years old and was no longer operational. Mr. Drost said that while the recommendation appeared reasonable, Fiscal staff recommended adjusting the revenue source from transfers from the Mail Services account (BA 1346) to reserve reductions.

Mr. Drost stated that Fiscal staff requested authority to make technical adjustments related to the transfer of funds from the Mail Services account (BA 1346) to the Mail Services Equipment account (BA 1347) for the depreciation expenses of existing equipment.

Mr. Drost asked whether the Subcommittees wished to approve other closing items as recommended by the Governor and to provide Fiscal staff with authority to make technical adjustments, including adjustments to the funding source in decision unit E-711.

Chair Flores asked whether there were any questions from the Subcommittees on BA 1347, and there were none.

SENATOR DENIS MOVED TO APPROVE OTHER CLOSING ITEMS
AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE
FISCAL ANALYSIS DIVISION STAFF TO MAKE ADJUSTMENTS TO
THE FUNDING SOURCE IN DECISION UNIT E-711 AND OTHER
TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMAN AIZLEY SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson was not present for
the vote).

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**FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
VICTIMS OF CRIME (287-4895)
BUDGET PAGE ADMIN-288**

Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, stated that budget account (BA) 4895 was for the Victims of Crime program. The Victims of Crime program provided financial assistance to victims of violent crime committed in the state.

Mr. Drost reported there were no major closing issues with BA 4895 and five other closing items.

Mr. Drost said decision unit Enhancement (E) 225 recommended funds for the Victims of Crime Coordinator to travel from Las Vegas to Carson City to attend legislative hearings and to meet with staff under his supervision in Carson City.

Mr. Drost explained that decision unit E-226 recommended funding for travel expenditures associated with sending the Victims of Crime Coordinator to a four-day regional victims of crime advocate training conference hosted by the U.S. Department of Justice (DOJ). The agency communicated that attendance at the conference was required for continued funding by the DOJ.

Mr. Drost remarked that decision unit E-600 recommended the elimination of a vacant administrative assistant 2 position. The position had been left vacant since September 2010. Many of the agency's business functions had been transferred from paper to electronic methods, which allowed for the position elimination.

Mr. Drost said decision unit E-710 recommended the replacement of eight desktop computers, the purchase of Microsoft Office 2010 software for seven computers, and the replacement of the agency's server and associated software. The recommendation complied with the Division of Enterprise Information Technology Services, Department of Administration replacement schedule.

Mr. Drost commented that decision units Maintenance (M) 801 and E-801 related to the Department of Administration's Administrative Services Division cost allocation. Decision unit E-802 was associated with the reallocation of the Department of Administration's cost allocation to account for cost-allocation

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contribution losses resulting from the proposed transfer of the Commodity Food Program to the State Department of Agriculture. Decision unit E-804 related to the Centralized Agency Human Resource Services cost allocation.

Mr. Drost asked whether the Subcommittees wished to approve the other closing items as recommended by the Governor and to provide Fiscal staff with authority to make technical adjustments.

SENATOR WOODHOUSE MOVED TO APPROVE OTHER CLOSING ITEMS AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMAN AIZLEY SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson was not present for the vote.)

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**FINANCE & ADMINISTRATION
DEPARTMENT OF ADMINISTRATION
HEARINGS DIVISION (101-1015)
BUDGET PAGE ADMIN-298**

Adam Drost, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, said budget account (BA) 1015 was for the Hearings Division, Department of Administration. The Division conducted hearings of disputed workers' compensation claims, Victims of Crime cases, and appeals from state bid awards.

Mr. Drost reported there were no major closing issues with BA 1015 and four other closing items.

Mr. Drost said decision unit Enhancement (E) 225 recommended travel expenditures associated with sending the senior appeals officer from Las Vegas to Carson City to attend legislative hearings and to meet with staff that he supervised in Carson City.

Mr. Drost commented that decision unit E-600 reflected the elimination of an administrative assistant 2 position. The Governor recommended the elimination of the position, which had been left vacant since December 2009. The agency had transferred many of its business functions from paper to electronic methods, which allowed for the position elimination

Mr. Drost stated that decision unit E-710 recommended the replacement of 23 desktop computers and the purchase of Microsoft Office 2010 software for 3 computers.

Mr. Drost said decision units Maintenance (M) 801 and E-801 related to the Department of Administration's Administrative Services Division cost allocation. Decision unit E-802 was associated with the reallocation of the Department of Administration's cost allocation to account for cost-allocation contribution losses resulting from the proposed transfer of the Commodity Food Program to the State Department of Agriculture. Decision unit E-804 related to the Centralized Agency Human Resource Services cost allocation. Mr. Drost reported that these recommendations appeared reasonable to Fiscal staff, but decision unit E-802 was contingent upon the transfer of the Commodity Food Program to the State Department of Agriculture.

Mr. Drost asked whether the Subcommittees wished to approve the other closing items as recommended by the Governor and to provide Fiscal staff with authority to make technical adjustments.

ASSEMBLYMAN EISEN MOVED TO APPROVE THE OTHER
CLOSING ITEMS AS RECOMMENDED BY THE GOVERNOR AND
TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE
TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR WOODHOUSE SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson was not present for
the vote.)

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Chair Flores thanked Mr. Drost and welcomed the next program analyst to testify on the remaining budget accounts.

COMMERCE & INDUSTRY
MINERALS (101-4219)
BUDGET PAGE MINERALS-5

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, announced that the first budget account (BA) she would testify on was BA 4219, Minerals.

Ms. Sulli reported there was one major closing issue in BA 4219.

1. Transfer to State Department of Conservation and Natural Resources (DCNR) to Fund the Sagebrush Ecosystem Technical Team. Ms. Sulli stated that the Governor recommended mining claim fees of \$140,635 in fiscal year (FY) 2014 and \$143,977 in FY 2015 to assist in the funding of the Sagebrush Ecosystem Team. During the October 25, 2012, meeting of the Interim Finance Committee (IFC), the IFC approved contingency funds of \$289,109 to assist in the funding. The Governor's staff suggested at the meeting that the Governor would provide alternative funding from existing revenue sources, which Ms. Sulli said was reflected in the agency's base budget.

Ms. Sulli reported that during the March 22, 2013, joint meeting of the Assembly Committee on Ways and Means Subcommittee on General Government and the Senate Committee on Finance Subcommittee on General Government the agency testified that it was in support of the Governor's recommendation to use mining claim fee revenue to assist in funding the Sagebrush Ecosystem Technical Team over the 2013-2015 biennium.

Ms. Sulli asked whether the Subcommittees wished to approve the use of mining fee claim revenue to assist in funding of the Sagebrush Ecosystem Technical Team during the 2013-2015 biennium. Ms. Sulli asked whether the Subcommittees also wished to provide authority to Fiscal staff to make adjustments to this account associated with the funding of the Sagebrush Ecosystem program resulting from other closing actions in other agencies affected by the program.

Chair Flores asked whether there were any questions from members of the Subcommittees on BA 4219, and there were none.

SENATOR WOODHOUSE MOVED TO APPROVE THE USE OF MINING CLAIM FEE REVENUE TO ASSIST IN THE FUNDING OF THE SAGEBRUSH ECOSYSTEM TECHNICAL TEAM DURING THE 2013-2015 BIENNIUM, TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THIS ACCOUNT ASSOCIATED WITH THE FUNDING OF THE SAGEBRUSH ECOSYSTEM PROGRAM AND RESULTING FROM CLOSING ACTIONS IN OTHER AGENCIES AFFECTED BY THE PROGRAM, AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE OTHER TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson was not present for the vote).

Ms. Sulli said there was one other closing item in BA 4219. Decision unit E-710 recommended reductions in reserves to replace one LCD projector, one network printer, one scanner, one 24-inch geographic information system (GIS) map printer, one 42-inch map printer, three laptop computers, eight desktop computers, one computer-aided design (CAD) workstation, and associated software. The recommendation complied with the Division of Enterprise Information Technology Services, Department of Administration replacement schedule. Additionally, Ms. Sulli said the Governor recommended reserve reductions of \$26,288 in fiscal year (FY) 2014 and \$27,076 in FY 2015 for two new three-quarter ton, extended-cab trucks. This recommendation appeared reasonable to Fiscal staff.

Ms. Sulli asked whether the Subcommittees wished to approve the other closing item as recommended by the Governor and provide Fiscal staff with authority to make technical adjustments as necessary.

ASSEMBLYMAN EISEN MOVED TO APPROVE THE OTHER CLOSING ITEM AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR DENIS SECONDED THE MOTION.

THE MOTION CARRIED. (Senator Roberson was not present for the vote.)

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
HOUSING DIVISION (503-3841)
BUDGET PAGE B&I-110**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, said the next four budget accounts related to the Housing Division, Department of Business and Industry (B&I). Budget account (BA) 3841 was the Housing Division's main account.

Ms. Sulli said there were no major closing issues with BA 3841 and three other closing items.

Ms. Sulli stated the first other closing item, decision unit Maintenance (M) 804 was related to the B&I Director's Office cost allocation.

Ms. Sulli explained that decision unit Enhancement (E) 710 recommended reductions in reserves of \$38,983 in fiscal year (FY) 2014 and \$20,292 in FY 2015 to replace 1 server, 4 uninterruptable power supplies (UPS) for servers, 2 Cisco 1941 routers, 1 Cisco Ethernet 24-port switch, 2 Cisco Ethernet 48-port switches and 12 desktop computers, including associated software and maintenance. The recommendation complied with the Division of Enterprise Information Technology Services, Department of Administration replacement schedule. The recommendation appeared reasonable to Fiscal staff.

Ms. Sulli reported that decision unit E-804 related to the B&I Director's Office cost allocation and the Centralized Agency Human Resource Services cost allocation.

Ms. Sulli asked whether the Subcommittees wished to approve other closing items as recommended by the Governor and authorize Fiscal staff to make technical adjustments for departmental transfers and cost allocations.

SENATOR WOODHOUSE MOVED TO APPROVE OTHER CLOSING ITEMS AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS FOR DEPARTMENTAL TRANSFERS AND COST ALLOCATIONS.

ASSEMBLYMAN HOGAN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
SPECIAL HOUSING ASSISTANCE (101-3839)
BUDGET PAGE B&I-116**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, remarked that budget account (BA) 3839, Special Housing Assistance, had not previously been heard by the Subcommittees. The Special Housing Assistance account was approved by the 2007 Legislature and was created through a one-time, \$1 million General Fund appropriation for employer-assisted housing. In fiscal year (FY) 2009, the Housing Division, Department of Business and Industry, received an additional \$24.3 million in federal funding from the Neighborhood Stabilization Program (NSP) in the American Recovery and Reinvestment Act. Those funds expired on January 30, 2013. The Housing Division received an additional \$5 million in NSP funding, set to expire on March 9, 2014.

Ms. Sulli explained that there were no major closing issues with BA 3839 and one other closing item.

Ms. Sulli reported that The Executive Budget recommended a balance forward of General Fund appropriations of \$41,417 in fiscal year (FY) 2014 and \$41,401 in FY 2015. These funds represented unspent General Fund appropriations from the \$1 million approved in 2007, but the agency testified that the employer-assisted housing program was no longer active, and subsequently, the remaining appropriation had reverted to the General Fund in the current fiscal year (FY 2013). Ms. Sulli said that eliminated the need for balance forwards and reserves in FY 2014 and FY 2015.

Ms. Sulli stated that Fiscal staff requested authority to make a technical adjustment to eliminate the balance forward of \$41,417 in FY 2014 and \$41,401 in FY 2015.

ASSEMBLYMAN HARDY MOVED TO APPROVE BUDGET ACCOUNT 3839 AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE A TECHNICAL ADJUSTMENT TO ELIMINATE THE BALANCE FORWARD OF \$41,417 IN FISCAL YEAR 2014 AND \$41,401 IN FISCAL YEAR 2015.

SENATOR DENIS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
LOW INCOME HOUSING TRUST FUND (101-3838)
BUDGET PAGE B&I-118**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, explained that budget account (BA) 3838, Low Income Housing Trust Fund, had not previously been heard by the Subcommittees. The Low Income Housing Trust Fund provided grant money to local governments, public and private nonprofit organizations, and housing authorities for the acquisition or rehabilitation of affordable housing, rental assistance, and down-payment assistance for first-time homebuyers.

Ms. Sulli reported that there were no major closing issues in BA 3838 and two other closing items.

Ms. Sulli said decision unit Maintenance (M) 804 related to the Department of Business and Industry (B&I) Director's Office cost allocation.

Ms. Sulli stated that decision unit Enhancement (E) 804 related to the B&I Director's Office cost allocation and the Centralized Agency Human Resources Services cost allocation.

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Ms. Sulli testified that both recommendations appeared reasonable to Fiscal staff.

Ms. Sulli disclosed that Fiscal staff recommended BA 3838 be closed as recommended by the Governor and requested authority to make technical adjustments for departmental transfers and cost allocations.

SENATOR DENIS MOVED TO APPROVE BUDGET ACCOUNT 3838
AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE
FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL
ADJUSTMENTS FOR DEPARTMENTAL TRANSFERS AND
COST ALLOCATIONS.

ASSEMBLYMAN AIZLEY SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
WEATHERIZATION (101-4865)
BUDGET PAGE B&I-123**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, said budget account (BA) 4865, Weatherization, was the last account within the Housing Division, Department of Business and Industry (B&I) that she would present.

Ms. Sulli reported there were no major closing issues in BA 4865 and two other closing items.

Ms. Sulli said decision unit Maintenance (M) 804 related to the B&I Director's Office cost allocation.

Ms. Sulli stated that decision unit Enhancement (E) 804 related to the B&I Director's Office cost allocation and the Centralized Agency Human Resource Services cost allocation.

Ms. Sulli asked whether the Subcommittees wished to approve other closing items as recommended by the Governor, including authority for Fiscal staff to make technical adjustments for departmental transfers and cost allocations.

ASSEMBLYMAN AIZLEY MOVED TO APPROVE OTHER CLOSING ITEMS AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS FOR DEPARTMENTAL TRANSFERS AND COST ALLOCATIONS.

SENATOR WOODHOUSE SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
MANUFACTURED HOUSING (271-3814)
BUDGET PAGE B&I-233**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, said the next four budget accounts (BAs) related to the Manufactured Housing Division (MHD), Department of Business and Industry (B&I). She said BA 3814 was the MHD's principal account.

Ms. Sulli reported that Assembly Bill 276 would consolidate the MHD within the Housing Division, Department of Business and Industry. Ms. Sulli said the next four BAs she would testify on were accounts that would merge into the Housing Division if Assembly Bill 276 was approved.

Ms. Sulli said there were no major closing issues within BA 3814 and five other closing items.

Ms. Sulli stated that decision unit Maintenance (M) 804 related to the B&I Director's Office cost allocation.

Ms. Sulli said decision unit Enhancement (E) 226 recommended reductions in reserves of \$2,330 in each year of the 2013-2015 biennium for in-state travel for MHD inspectors to travel to remote areas of the state to perform inspections

of temporary mining offices. The recommendation appeared reasonable to Fiscal staff.

Ms. Sulli explained that decision unit E-710 recommended the replacement of one server that was eight years old, nine desktop computers, and associated software and maintenance.

Ms. Sulli reported that decision unit E-720 recommended new equipment purchases. The Governor recommended reductions in reserves of \$3,675 in fiscal year (FY) 2014 and \$190 in FY 2015 for one Cisco Ethernet 24-port switch and maintenance to enhance the MHD's use of shared data and information.

Ms. Sulli said decision unit E-804 related to the B&I Director's Office cost allocation and the Centralized Agency Human Resource Services cost allocation.

Ms. Sulli stated all recommendations in the other closing items appeared reasonable to Fiscal staff.

Ms. Sulli asked whether the Subcommittees wished to approve other closing items as recommended by the Governor and provide Fiscal staff with authority to make technical adjustments for departmental transfers and cost allocations.

SENATOR DENIS MOVED TO APPROVE THE OTHER CLOSING
ITEMS AS RECOMMENDED BY THE GOVERNOR AND TO
AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE
TECHNICAL ADJUSTMENTS FOR DEPARTMENTAL TRANSFERS
AND COST ALLOCATIONS.

ASSEMBLYMAN EISEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
MOBILE HOME LOT RENT SUBSIDY (630-3842)
BUDGET PAGE B&I-240**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, said budget account (BA) 3842, Mobile Home Lot Rent Subsidy, had not previously been heard by the Subcommittees. The Lot Rent Subsidy program provided financial assistance to qualified low-income persons who own their manufactured home and lease lot space in mobile home parks.

Ms. Sulli reported there were no major closing issues in BA 3842 and three other closing items.

Ms. Sulli said decision unit Maintenance (M) 804 related to the Department of Business and Industry (B&I) Director's Office cost allocation.

Ms. Sulli explained that decision unit Enhancement (E) 710 was for equipment replacement. The Governor recommended reductions in reserves of \$1,509 in fiscal year (FY) 2015 for the replacement of one desktop computer and associated software. The recommendation was in accordance with the Division of Enterprise Information Technology Services, Department of Administration replacement schedule.

Ms. Sulli stated decision unit Enhancement (E) 804 related to the B&I Director's Office cost allocation and the Centralized Agency Human Resource Services cost allocation.

The recommendations appeared reasonable to Fiscal staff, said Ms. Sulli.

Ms. Sulli said Fiscal staff recommended BA 3842 be closed as recommended by the Governor and requested authority to make technical adjustments for departmental transfers and cost allocations.

ASSEMBLYMAN HARDY MOVED TO APPROVE BUDGET
ACCOUNT 3842 AS RECOMMENDED BY THE GOVERNOR AND
TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE
TECHNICAL ADJUSTMENTS FOR DEPARTMENTAL TRANSFERS
AND COST ALLOCATIONS.

SENATOR WOODHOUSE SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
MOBILE HOME PARKS (271-3843)
BUDGET PAGE B&I-245**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, said budget account (BA) 3843, Mobile Home Parks, had not previously been heard by the Subcommittees. The Mobile Home Parks account was established for the investigation and resolution of complaints made by tenants of mobile home parks regarding violations by landlords of chapter 118B of *Nevada Revised Statutes* (NRS).

Ms. Sulli reported there were no major closing issues in BA 3843 and three other closing items.

Ms. Sulli said decision unit Maintenance (M) 804 related to the Department of Business and Industry (B&I) Director's Office cost allocation.

Ms. Sulli commented that decision unit Enhancement (E) 710 recommended the replacement of two desktop computers and associated software.

Ms. Sulli said decision unit E-804 related to the B&I Director's Office cost allocation and the Centralized Agency Human Resource Services cost allocation.

The recommendations appeared reasonable to Fiscal staff, said Ms. Sulli.

Ms. Sulli testified that Fiscal staff recommended BA 3843 be closed as recommended by the Governor and requested the authority to make technical adjustments for departmental transfers and cost allocations.

ASSEMBLYMAN HARDY MOVED TO APPROVE BUDGET ACCOUNT 3843 AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS FOR DEPARTMENTAL TRANSFERS AND COST ALLOCATIONS.

SENATOR DENIS SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
MFG HOUSING EDUCATION/RECOVERY (271-3847)
BUDGET PAGE B&I-250**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, explained that budget account (BA) 3847, Manufactured Housing Education/Recovery, was the last budget account within the Manufactured Housing Division (MHD), Department of Business and Industry (B&I) she would present at the meeting. The Subcommittees had not previously heard the budget account. Ms. Sulli said BA 3847 was established to satisfy claims against persons and businesses licensed by the MHD.

There were no major closing issues with BA 3847 and two other closing items.

Ms. Sulli said decision unit Maintenance (M) 804 related to the B&I Director's Office cost allocation.

Ms. Sulli stated that decision unit Enhancement (E) 804 related to the B&I Director's Office cost allocation and the Centralized Agency Human Resources Services cost allocation.

Ms. Sulli reported that the recommendations appeared reasonable to Fiscal staff.

Ms. Sulli testified that Fiscal staff recommended BA 3847 be closed as recommended by the Governor and requested authority to make technical adjustments for departmental transfers and cost allocations.

SENATOR WOODHOUSE MOVED TO APPROVE BUDGET ACCOUNT 3847 AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL ADJUSTMENTS FOR DEPARTMENTAL TRANSFERS AND COST ALLOCATIONS.

ASSEMBLYMAN EISEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
FINANCIAL INSTITUTIONS (101-3835)
BUDGET PAGE B&I-261**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, told the Subcommittees that the next three budget accounts related to the Division of Financial Institutions, Department of Business and Industry (B&I). Budget account (BA) 3835 was the Division's main account. The Division was responsible for the licensure and regulation of all state-chartered financial institutions.

Ms. Sulli reported there were no major closing issues with BA 3835 and five other closing items. Ms. Sulli said the first other closing item, decision unit Maintenance (M) 803, related to the B&I Director's Office cost allocation.

Ms. Sulli explained that decision unit M-804 related to the Licensing Unit, Director's Office, B&I. Budget account 3835 was responsible for 50 percent of the Licensing Unit's expenses and maintenance decision units included within the B&I Administration account (BA 4681).

Ms. Sulli stated decision unit Enhancement (E) 225 recommended reductions in reserves of \$15,679 in fiscal year (FY) 2015 to relocate the Division of Financial Institutions in March 2015. The Division would move to an office in Reno from its current office in Carson City and would occupy approximately 1,155 square feet of office space. The cost to rent the office space was estimated at \$1.60 per square foot for the period of March 2015 to June 2015. Ms. Sulli reported that The Executive Budget included \$3,000 for moving expenses and

\$5,200 for upgrading the facility's data and telephone wiring. Fiscal staff noted that the FY 2015 rental costs for four months of rent at the Carson City office was not removed from this account. Fiscal staff requested authority to make technical adjustments to remove the Carson City rental costs of \$17,354 in FY 2015.

Ms. Sulli said decision unit E-710 recommended the replacement of nine laptop computers and associated software and maintenance.

Ms. Sulli commented that decision unit E-804 related to the B&I Director's Office cost allocation and the Centralized Agency Human Resource Services cost allocation.

Ms. Sulli asked whether the Subcommittees wished to approve other closing items as recommended by the Governor, to provide authority for Fiscal staff to make the aforementioned technical adjustment, and to provide authority for Fiscal staff to make technical adjustments for departmental transfers and cost allocations.

SENATOR DENIS MOVED TO APPROVE OTHER CLOSING ITEMS AS RECOMMENDED BY THE GOVERNOR, TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE A TECHNICAL ADJUSTMENT FOR THE REMOVAL OF CARSON CITY RENTAL COSTS TOTALING \$17,354 IN FISCAL YEAR 2015, AND TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE OTHER TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYMAN EISEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
FINANCIAL INSTITUTIONS INVESTIGATIONS (101-3805)
BUDGET PAGE B&I-268**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, said budget account (BA) 3805, Financial Institutions Investigations, had not previously been heard by the Subcommittees. The purpose of the Investigations account was to reimburse the expenses associated with investigations of licensees and costs associated with mergers, consolidations, conversions, liquidations, and so on. Application fees funded BA 3805.

Ms. Sulli reported there were no major closing issues or other closing items in BA 3805.

Ms. Sulli said Fiscal staff recommended BA 3805 be closed as recommended by the Governor and requested authority to make technical adjustments for departmental transfers and cost allocations.

SENATOR WOODHOUSE MOVED TO APPROVE BUDGET
ACCOUNT 3805 AS RECOMMENDED BY THE GOVERNOR AND
TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE
TECHNICAL ADJUSTMENTS FOR DEPARTMENTAL TRANSFERS
AND COST ALLOCATIONS.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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**COMMERCE & INDUSTRY
DEPT OF BUSINESS & INDUSTRY
FINANCIAL INSTITUTIONS AUDIT (101-3882)
BUDGET PAGE B&I-270**

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, said the last budget account (BA) within the Division of Financial Institutions, Department of Business and Industry (B&I) was BA 3882, Financial Institutions Audit. The account had not previously been heard by the Subcommittees.

The Commissioner of the Division of Financial Institutions was required to employ a certified public accountant to review annual financial information supplied by existing licensees and applicants for new licenses.

Ms. Sulli reported there were no major closing issues in BA 3882 and three other closing items.

Ms. Sulli stated decision unit Maintenance (M) 804 related to the B&I Director's Office cost allocation.

Ms. Sulli said decision unit Enhancement (E) 226 recommended reductions in reserves of \$1,068 in fiscal year (FY) 2015 to relocate the Division of Financial Institutions in March 2015, as Ms. Sulli reported earlier. An error in the budget prompted Fiscal staff to request authority to make technical adjustments to remove Carson City rental costs totaling \$915 in FY 2015 from the budget.

Ms. Sulli explained that decision unit E-804 related to the B&I Director's Office cost allocation and the Centralized Agency Human Resource Services cost allocation.

Ms. Sulli reported that Fiscal staff recommended BA 3882 be closed as recommended by the Governor, with technical adjustments for office rental costs, and requested authority to make technical adjustments for departmental transfers and cost allocations.

SENATOR DENIS MOVED TO APPROVE BUDGET ACCOUNT 3882
AS RECOMMENDED BY THE GOVERNOR AND TO AUTHORIZE
FISCAL ANALYSIS DIVISION STAFF TO MAKE TECHNICAL
ADJUSTMENTS FOR OFFICE RENTAL COSTS, DEPARTMENTAL
TRANSFERS, AND COST ALLOCATIONS.

ASSEMBLYMAN EISEN SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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SPECIAL PURPOSE AGENCIES
DEFERRED COMPENSATION COMMITTEE (101-1017)
BUDGET PAGE DEFERRED COMP-3

Teri Sulli, Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau, said budget account (BA) 1017, Deferred Compensation Committee, had not previously been heard by the Subcommittees. The Committee on Deferred Compensation for State Employees was comprised of five members appointed by the Governor. The members worked in conjunction with the Program Coordinator and were responsible for the administration of the deferred compensation plan and contractual assistance from qualified investment firms.

Ms. Sulli reported there were no major closing issues in BA 1017 and two other closing items. Ms. Sulli explained that decision unit Maintenance (M) 801 and decision unit Enhancement (E) 801 related to the Department of Administration's cost allocation. Ms. Sulli said The Executive Budget recommended client charges related to the relocation of the Commodity Food Program. Fiscal staff found the recommendations to appear reasonable, but said decision unit E-802 was contingent upon the transfer of the Commodity Food Program to the State Department of Agriculture.

Ms. Sulli said decision unit E-710 recommended the replacement of one desktop computer, one monitor, and associated software. Fiscal staff found the recommendations to appear reasonable.

Ms. Sulli stated Fiscal staff recommended BA 1017 be closed as recommended by the Governor and requested authority to make technical adjustments for departmental transfers and cost allocations.

ASSEMBLYMAN AIZLEY MOVED TO APPROVE BUDGET
ACCOUNT 1017 AS RECOMMENDED BY THE GOVERNOR AND
TO AUTHORIZE FISCAL ANALYSIS DIVISION STAFF TO MAKE
TECHNICAL ADJUSTMENTS FOR DEPARTMENTAL TRANSFERS
AND COST ALLOCATIONS.

SENATOR WOODHOUSE SECONDED THE MOTION.

THE MOTION CARRIED UNANIMOUSLY.

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Assembly Committee on Ways and Means
Subcommittee on General Government
Senate Committee on Finance
Subcommittee on General Government
April 11, 2013
Page 31

Chair Flores called for public comment. Hearing no response to her request,
Chair Flores adjourned the meeting at 8:54 a.m.

RESPECTFULLY SUBMITTED:

Nate Helton
Committee Secretary

APPROVED BY:

Assemblywoman Lucy Flores, Chair

DATE: _____

Senator Joyce Woodhouse, Chair

DATE: _____

EXHIBITS

Committee Name: Assembly Committee on Ways and Means
Subcommittee on General Government, Senate Committee on Finance
Subcommittee on General Government

Date: April 11, 2013

Time of Meeting: 8:07 a.m.

Bill	Exhibit	Witness / Agency	Description
	A		Agenda
	B		Attendance Roster