

**MINUTES OF THE  
JOINT SUBCOMMITTEE ON HUMAN SERVICES  
OF THE SENATE COMMITTEE ON FINANCE  
AND THE ASSEMBLY COMMITTEE ON WAYS AND MEANS**

**Seventy-Seventh Session  
May 10, 2013**

The Joint Subcommittee on Human Services of the Senate Committee on Finance and the Assembly Committee on Ways and Means was called to order by Chair Debbie Smith at 8:22 a.m. on Friday, May 10, 2013, in Room 3137 of the Legislative Building, Carson City, Nevada. [Exhibit A](#) is the Agenda. [Exhibit B](#) is the Attendance Roster. All exhibits are available and on file in the Research Library of the Legislative Counsel Bureau.

**SENATE SUBCOMMITTEE MEMBERS PRESENT:**

Senator Debbie Smith, Chair  
Senator Ben Kieckhefer  
Senator David R. Parks

**ASSEMBLY SUBCOMMITTEE MEMBERS PRESENT:**

Assemblywoman Maggie Carlton, Chair  
Assemblyman Michael Sprinkle, Vice Chair  
Assemblyman David P. Bobzien  
Assemblyman John Hambrick  
Assemblyman Pat Hickey  
Assemblyman William C. Horne  
Assemblywoman Marilyn Kirkpatrick  
Assemblyman Randy Kirner

**STAFF MEMBERS PRESENT:**

Mark Krmpotic, Senate Fiscal Analyst  
Cindy Jones, Assembly Fiscal Analyst  
Alex Haartz, Principal Deputy Fiscal Analyst  
Mark Winebarger, Program Analyst  
Annette Teixeira, Committee Secretary

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**Chair Smith:**

We will hear closing budgets today for the Department of Employment, Training and Rehabilitation (DETR) as shown on Joint Subcommittee on Human Services Closing List #8 ([Exhibit C](#)).

**Mark Winebarger (Program Analyst):**

The Governor recommends consolidating the Services to the Blind and Visually Impaired budget account, (B/A) 101-3254, with Vocational Rehabilitation B/A 101-3265. The transfer is outlined in decision units E-900, E-902, E-903, E-904 and E-905. This recommendation would add a total of \$8.4 million to the Vocational Rehabilitation budget over the biennium, of which \$1.2 million is General Fund.

HUMAN SERVICES

DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION

DETR - Services to the Blind & Visually Impaired — Budget Page DETR-35  
(Volume II)

Budget Account 101-3254

DETR - Vocational Rehabilitation — Budget Page DETR-23 (Volume II)  
Budget Account 101-3265

E-900 Transfer BSBVI to BVR Base, M100 & M150 — Page DETR-39

E-902 Transfer BSBVI to BVR M800 — Page DETR-40

E-903 Transfer BSBVI to BVR E800 — Page DETR-40

E-904 Transfer BSBVI to BVR E710 — Page DETR-41

E-905 Transfer BSBVI to BVR E228 — Page DETR-41

The Agency states that the U.S. Department of Labor Rehabilitation Act of 1973, as amended, permits agencies to combine general vocational rehabilitation services with services to blind and visually impaired consumers. The accounting and budgeting systems have remained separate. A combined agency is one that provides services to individuals who are blind as well as concurrently providing rehabilitation services to individuals with other disabilities. The Agency states that such a fiscal separation creates duplicate

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work since many expenditures must be arbitrarily split between the two budget accounts which then must be reconciled, balanced and reported on individually.

The Agency provided information indicating that 24 states have agencies that serve blind/visually impaired individuals separately from general vocational rehabilitation clients. However, DETR did not specify whether these states had combined or separate fiscal management. According to DETR, the federal Rehabilitation Services Administration indicates that states where the programs are combined, funding for blind/visually impaired clients is between 12 percent and 20 percent of their total vocational rehabilitation allotment. The Legislature historically allocates 20 percent of the total federal vocational rehabilitation funding to B/A 101-3254. Consolidating the two accounts would permit DETR to decide whether to change that percentage allocation without consulting the Legislative Branch.

The Agency states that the administrative and programmatic functions were combined approximately 13 to 14 years ago, but statutes were not updated to reflect this combination and the budget accounts remained separate. According to *Nevada Revised Statute* (NRS) 232.940, the Bureau of Services to Persons Who Are Blind or Visually Impaired and the Bureau of Vocational Rehabilitation are separate entities.

During the March 22 budget hearing, the Agency testified that the only change proposed was the consolidation of the two budget accounts. All programs and staff would continue to perform the same duties in their current locations.

Does the Subcommittee wish to approve the fiscal consolidation of the Services to the Blind and Visually Impaired program into the Vocational Rehabilitation budget account, thereby eliminating B/A 101-3254?

**Assemblywoman Carlton:**

The Subcommittee may recall discussions about this consolidation in our meeting and in the Assembly, where we heard Assembly Bill (A.B.) 451. There have been many consolidations and a lot of moving pieces this Session. I am not comfortable with this consolidation. I do not feel that it is necessary.

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**ASSEMBLY BILL 451**: Consolidates the Bureau of Services to Persons Who Are Blind or Visually Impaired and the Bureau of Vocational Rehabilitation within the Rehabilitation Division of the Department of Employment, Training and Rehabilitation. (BDR 38-1163)

**Chair Smith:**

I need additional information on this issue.

**Assemblywoman Carlton:**

The Agency testified in our Subcommittee meeting that this was merely a technical change, but the public testimony that we heard in the Assembly from those who utilize these services was that they were disturbed by the changes. They were concerned about who was getting those services and how the money was being spent. The consolidation has been brought up at least three times over the last 20 years, and there has never been a comfort level from the community that receives these services on this issue. I do not see any long-term advantage to this. It is working now and people who are receiving the services are comfortable. There does not appear to be any benefit from the consolidation. We need to be able to evaluate the budget accounts separately.

**Assemblyman Kirner:**

The Agency states that this is merely a consolidation of budgets. What are the consequences, from a fiscal point of view, if we do not approve the consolidation?

**Mr. Winebarger:**

The Agency will continue to account for the different vocational rehabilitation programs and blind services in two budget accounts the way they are currently set up. This consolidation would move all the accounting functions into B/A 101-3265. The Agency has identified that they could keep track of the different expenditures separately based on general ledgers, categories and job numbers.

**Assemblyman Kirner:**

Are the resources dedicated to these accounts still going to be there even if we do not consolidate the accounts? I do not see an issue with this as long as the services are there and there is no shifting of personnel.

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**Chair Smith:**

They have an active constituency. I do not have a strong opinion, but this is one of those times that I feel we should probably listen to the constituency.

**Assemblyman Sprinkle:**

We have talked about wanting to keep these budgets separate so that we are able to monitor them and see where the money is being spent.

**Assemblywoman Carlton:**

When a group of individuals comes to speak to us, we need to listen and evaluate their concerns. I think we need to retain the transparency and keep it separate. If there is an issue in the future, we can address it at that time.

ASSEMBLYMAN KIRNER MOVED TO RECOMMEND TO THE  
FULL COMMITTEES TO NOT APPROVE THE FISCAL CONSOLIDATION  
OF B/A 101-3254 INTO B/A 101-3265.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN BOBZIEN WAS  
ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

Decision unit E-228 in B/A 101-3254 relates to federal regulations that require states to implement a comprehensive program of personal development in keeping with national best practices. As a standard of employment, DETR requires rehabilitation counselors to be certified by the Commission on Rehabilitation. The recommendation is \$1,180 over the 2013-2015 biennium for four employees to take the rehabilitation counselor examination. Similar recommendations are made in B/A 101-3265 and B/A 101-3268, for a total cost of \$3,630. Fiscal Division Staff has notified DETR that it has not been the money committees' past practice to fund professional licensure and certification.

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DETR - Rehabilitation Administration — Budget Page DETR-8 (Volume II)  
Budget Account 101-3268

E-228 Efficient and Responsive State Government — Page DETR-37

**Assemblyman Sprinkle:**

If we were to start paying for licensures for one group of individuals, we would create a trend. I will make a motion that we do not approve this enhancement.

**Assemblyman Kirner:**

Should we be asking the current employees who are already in the jobs that require this licensure and certification to absorb the expense?

**Mr. Winebarger:**

This recertification is required every 5 years. There is an issue for current employees who are currently certified to be recertified.

**Assemblyman Kirner:**

Is this a new standard for employment wherein the new employees should be absorbing the cost themselves? For existing employees, if they were at risk of losing their jobs because they do not meet the new standard, that would be problematic for me.

**Cindy Jones (Assembly Fiscal Analyst):**

The work performance standards indicate that certain rehabilitation counselor positions need to provide documentation that they are eligible to sit for the certification exam. I do not see anything in the requirements that indicates that they are required to pass or retain that certification. The work performance standards only require the knowledge, skills and abilities to sit for the exam.

**Assemblywoman Carlton:**

I would be apprehensive about the State picking up licensure fees for certain employees. If it is your licensure and your certification that you take with you if you leave employment with the State, it is your responsibility.

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**Assemblyman Kirner:**

I agree with Assemblywoman Carlton. My concern was that current employees would be told that they would lose their job if they did not recertify.

ASSEMBLYMAN SPRINKLE MOVED TO RECOMMEND TO THE FULL COMMITTEES TO NOT APPROVE THE FUNDING FOR PROFESSIONAL LICENSURE AND CERTIFICATION IN DECISION UNIT E-228 IN B/A 101-3254.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN BOBZIEN WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

Decision unit E-710 in B/A 101-3254 is for replacement equipment in the amount of \$13,317 over the 2013-2015 biennium to purchase six desktop computers, one laptop computer and six printers.

E-710 Equipment Replacement — Page DETR-39

The Governor recommends a net decrease in client services of \$72,464 over the 2013-2015 biennium to fund cost-allocation expenditures in decision unit M-800, payable to B/A 101-3268, B/A 101-3274, B/A 101-3273, and B/A 101-3272.

M-800 Cost Allocation — Page DETR-37

DETR - Information Development and Processing — Budget Page DETR-98  
(Volume II)  
Budget Account 101-3274

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DETR - Research & Analysis — Budget Page DETR-106 (Volume II)  
Budget Account 101-3273

DETR - Administration — Budget Page DETR-92 (Volume II)  
Budget Account 101-3272

ASSEMBLYMAN SPRINKLE MOVED TO RECOMMEND TO THE  
FULL COMMITTEES TO APPROVE DECISION UNITS E-710 AND M-800  
IN B/A 101-3254 WITH THE AUTHORITY FOR FISCAL STAFF TO MAKE  
TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR KIECKHEFER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

Under B/A 101-3265, the Bureau of Vocational Rehabilitation provides rehabilitation services to eligible individuals with disabilities to assist them in preparing for and obtaining meaningful employment and self-sufficiency. The first major closing item in B/A 101-3265 is decision units E-900, E-902, E-903, E-904 and E-905. Based on your decision not to approve the merger of these two budget accounts, Fiscal Staff suggests that you not approve these decision units as well.

E-900 Transfer BSBVI to BVR Base, M100 & M150 — Page DETR-29

E-902 Transfer BSBVI to BVR M800 — Page DETR-30

E-903 Transfer BSBVI to BVR E800 — Page DETR-30

E-904 Transfer BSBVI to BVR E710 — Page DETR-31

E-905 Transfer BSBVI to BVR E228 — Page DETR-31

ASSEMBLYWOMAN CARLTON MOVED TO RECOMMEND TO THE  
FULL COMMITTEES TO NOT APPROVE ENHANCEMENT UNITS E-900,  
E-902, E-903, E-904 AND E-905 IN B/A 101-3254 INTO B/A 101-3265.



SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

In decision unit E-226 of B/A 101-3265, the Governor recommends the reduction of case services expenditures by \$60,000 each year of the 2013-2015 biennium to fund the continuation of a media campaign developed by the Division. The Agency explained the campaign is aimed at individuals who may qualify for rehabilitation services, but were unaware that such services were available. The goal of the campaign is to also educate businesses about the benefits of hiring individuals with disabilities, including informing them of the accommodations the Division can provide employers for their disabled employees.

E-226 Efficient and Responsive State Government — Page DETR-25

One of the goals of the Rehabilitation Division is to help individuals become self-sufficient and earn a living wage. By building a bridge to companies who can help individuals meet their employment goals, the Agency asserts the advertising campaign is a good investment, even though case services expenditures are being reduced.

**Assemblywoman Carlton:**

I will make the motion to approve this, but I would also like to ask the Agency to keep me informed on issues that might arise from this movement of money from services to advertising. We are advertising that we have services, but we are taking money out of services to do the advertising.

ASSEMBLYWOMAN CARLTON MOVED TO RECOMMEND TO THE  
FULL COMMITTEES TO APPROVE DECISION UNIT E-226 IN  
B/A 101-3265.

SENATOR KIECKHEFER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

The Governor recommends transferring the Office of Disability Employment Policy (ODEP) chief position and associated operating costs from the Rehabilitation Administration B/A 101-3268 to the Vocational Rehabilitation B/A 101-3265 in decision units E-510, E-511, E-512, E-513, E-910, E-911, E-912 and E-913. According to DETR, this position was initially charged with managing the Preferred Purchase State Use Program. However, in 2011 it was determined that the need for full-time supervision of that Program was unnecessary and the duties were distributed among other staff. This position was then reassigned to perform business development functions. The chief works directly with employers and industry leaders building individual case models describing how and where disabled individuals can fit into the workforce and works with specific businesses to take advantage of tax credits and benefits. The Agency has indicated that since these duties are directly related to the employment of individuals with disabilities, personnel and related costs should be included as a direct cost to the Vocational Rehabilitation B/A 101-3265.

E-510 Adjustments to Transfers — Page DETR-26

E-511 Adjustments to Transfers — Page DETR-27

E-512 Adjustments to Transfers — Page DETR-27

E-513 Adjustments to Transfers — Page DETR-27

E-910 Transfer ODEP Chief from Rehab Admin to Voc Rehab — Page DETR-31

E-911 Trans ODEP Chief E806 Fr Rehab Admin to Voc Rehab — Page DETR-32

E-912 Trans ODEP Chief E225 fr Rehab Admin to Voc Rehab — Page DETR-32

E-913 Trans ODEP Chief E710 fr Rehab Admin to Voc Rehab — Page DETR-33

In addition to transferring the position, the Governor recommends \$18,717 over the 2013-2015 biennium to fund a salary increase for the unclassified ODEP

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chief position. The recommended salary increase for the position will be considered by the money committees, so no action is required by the Subcommittee on this issue.

ASSEMBLYWOMAN CARLTON MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE TRANSFER OF THE POSITION OF OFFICE OF DISABILITY EMPLOYMENT POLICY CHIEF AND ASSOCIATED OPERATING COSTS FROM B/A 101-3268 TO B/A 101-3265.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

In decision unit E-229 of B/A 101-3265, the Governor recommends that the Carson City office of Vocational Rehabilitation, the Blind Business Enterprises of Nevada (BEN) and Rehabilitation Administration relocate from its leased facility in fiscal year (FY) 2014-2015 due to maintenance issues. Across all three budget accounts, the majority of the costs associated with this move are related to a new phone system and telephone/data wiring costs. The Agency has confirmed that any new phone system will be compatible with the new Enterprise Information Technology Services (EITS) phone system which will be considered in the 2015-2017 biennium. The Agency indicated that these costs were estimates based on previous installations; no third-party quotes were provided. The Agency also stated that some costs would only be needed if the new location has no telecommunication infrastructure in place.

E-229 Efficient and Responsive State Government — Page DETR-26

The Subcommittee should note that its decision should be consistent across all three budget accounts, Vocational Rehabilitation B/A 101-3265, Rehabilitation Administration B/A 101-3268 and Blind Business Enterprise B/A 101-3253.

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DETR - Blind Business Enterprise Program — Budget Page DETR-43 (Volume II)  
Budget Account 101-3253

ASSEMBLYMAN SPRINKLE MOVED TO RECOMMEND TO THE FULL COMMITTEES TO ACCEPT THE GOVERNOR'S RECOMMENDATION TO FUND THE MOVING COSTS FROM THE AGENCY'S CURRENT LOCATION IN FY 2014-2015 IN DECISION UNIT E-229 OF B/A 101-3265; AND TO INSTRUCT DETR TO UTILIZE THE WORK PROGRAM REVISION PROCESS TO PUT MONEY IN RESERVES UNTIL A NEW OFFICE LOCATION AND A MORE ACCURATE ACCOUNTING OF THE RELOCATION EXPENSES ARE DETERMINED.

SENATOR KIECKHEFER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

Other closing items in B/A 101-3265 include the counselor certification exam funding as in other accounts. It is recommended that the Committees disapprove decision unit E-228 in this budget account.

E-228 Efficient and Responsive State Government — Page DETR-26

The Governor recommends decision unit E-710 for replacement equipment and decision units M-800 and E-800 for cost allocation.

E-710 Replacement Equipment — Page DETR-29

M-800 Cost Allocation — Page DETR-25

E-800 Cost Allocation — Page DETR-29

ASSEMBLYWOMAN CARLTON MOVED TO RECOMMEND TO THE FULL COMMITTEES TO NOT APPROVE THE FUNDING FOR PROFESSIONAL LICENSURE AND CERTIFICATION IN DECISION

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UNIT E-228; TO APPROVE DECISION UNIT E-710, M-800 AND E-800 AS RECOMMENDED BY THE GOVERNOR IN B/A 101-3265; AND TO AUTHORIZE FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

I will now discuss the Blind Business Enterprise of Nevada B/A 101-3253. In decision unit E-225, the Governor recommends using reserve funds of \$239,068 for FY 2013-2014 and \$115,703 for FY 2014-2015 to open four new vendor operator sites in Clark County.

E-225 Efficient and Responsive State Government — Page DETR-45

However, as discussed at the Agency's budget hearing on March 22, it appears none of these sites will be developed as BEN programs. Additionally, no new potential sites have yet been identified. Although the Agency has indicated this decision unit could be eliminated under the circumstances, they have requested that the Subcommittee approve it so that if a site becomes available, the opportunity would not be lost due to lack of current authority. However, through the expedited work program process, a work program could be processed within 15 days should the need arise. Fiscal Staff recommends this decision unit not be approved.

**Chair Smith:**

It does not seem that we had a lot of discussion about this in the budget hearing. If something were to change, the Agency could come back to the Interim Finance Committee (IFC).

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ASSEMBLYMAN SPRINKLE MOVED TO RECOMMEND TO THE FULL COMMITTEES TO DISAPPROVE THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT E-225 OF B/A 101-3253 FOR THE DEVELOPMENT OF POTENTIAL BEN VENDOR SITES THROUGH THE TRANSFER OF RESERVE FUNDS OF \$239,068 IN FY 2013-2014 AND \$115,703 IN FY 2014-2015.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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In decision unit E-226 of B/A 101-3253, the Governor recommends reserve funds of \$111,600 in FY 2013-2014 and \$239,700 in FY 2014-2015 for the purchase of new and replacement equipment. The Agency indicated the list of recommended equipment included in the Executive Budget was not intended to represent specific equipment needs, rather it is a list of potential purchases and amounts based on prior experience used to add expenditure authority to the budget account. Based on BEN's average cost of equipment maintenance and equipment purchases over the prior 3 years of \$114,114, plus \$23,945 included in the Base Budget, it appears the amount recommended for FY 2013-2014 is reasonable. Therefore, Fiscal Staff recommends that the FY 2014-2015 equipment purchases be reduced to match the FY 2013-2014 amount of \$111,600.

E-229 Efficient and Responsive State Government — Page DETR-45

**Chair Smith:**

Fiscal Staff has researched this based on previous expenditures. This is another instance in which the Agency could come to the IFC with a work program if necessary.

ASSEMBLYMAN SPRINKLE MOVED TO RECOMMEND TO THE FULL COMMITTEES TO MODIFY THE GOVERNOR'S RECOMMENDATION

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IN DECISION UNIT E-226 OF B/A 101-3253 FOR THE PURCHASE OF NEW AND REPLACEMENT EQUIPMENT AND MAINTENANCE COSTS FROM THE TRANSFER OF RESERVE FUNDS OF \$111,600 IN EACH YEAR OF THE BIENNIUM.

SENATOR KIECKHEFER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN HAMBRICK VOTED NO.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

In decision unit E-229 of B/A 101-3253, the Governor recommends the Carson City office of the Blind Business Enterprise program, Vocational Rehabilitation and Rehabilitation Administration, relocate from its leased facility in FY 2014-2015 due to maintenance issues. The Agency has confirmed that any new phone system will be compatible with the new EITS phone system, which will be considered in the 2015-2017 biennium. The Agency indicated that these costs were estimates based on previous installations; no third-party quotes were provided.

ASSEMBLYMAN SPRINKLE MOVED TO RECOMMEND TO THE FULL COMMITTEES TO ACCEPT THE GOVERNOR'S RECOMMENDATION TO FUND THE MOVING COSTS FROM THE AGENCY'S CURRENT LOCATION IN FY 2014-2015 IN DECISION UNIT E-229 OF B/A 101-3253; AND TO INSTRUCT DETR TO UTILIZE THE WORK PROGRAM REVISION PROCESS TO PUT MONEY IN RESERVES UNTIL A NEW OFFICE LOCATION AND A MORE ACCURATE ACCOUNTING OF THE RELOCATION EXPENSES IS DETERMINED.

SENATOR KIECKHEFER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

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SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

Other closing items in this budget account include decision unit E-227 for in-state travel, replacement and new equipment in decision unit E-710 and E-720, cost allocation in decision unit M-800 and E-800 and finally decision unit E-805 for a position reclassification. The Governor recommends reserves of \$10,659 over the biennium for reclassification of an administrative assistant III position to a program officer I position. The Agency states that the incumbent's duties have changed from clerical to program management and compliance. Subject to the review by the Division of Human Resource Management, Fiscal Staff finds this recommendation reasonable.

E-227 Efficient and Responsive State Government — Page DETR-46

E-710 Equipment Replacement — Page DETR-48

E-720 New Equipment — Page DETR-48

M-800 Cost Allocation — Page DETR-45

E-800 Cost Allocation — Page DETR-49

E-805 Classified Position Reclassifications — Page DETR-49

ASSEMBLYMAN KIRNER MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE DECISION UNITS E-227, E-710, E-720, M-800, E-800 AND E-805 AS RECOMMENDED BY THE GOVERNOR; WITH DECISION UNIT E-805 SUBJECT TO REVIEW BY THE DIVISION OF HUMAN RESOURCE MANAGEMENT WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

In B/A 205-4770, the first major closing item is the new assessment to pay the Unemployment Insurance (UI) Trust Fund loan to the federal government in decision unit E-245.

DETR - Employment Security — Budget Page DETR-64 (Volume II)  
Budget Account 205-4770

E-245 Efficient and Responsive State Government — Page DETR-71

To pay trust fund interest payments of \$31.2 million for the 2013-2015 biennium, the Governor recommends the Employment Security Division (ESD) administrator impose a special interest assessment on employers. The Governor has submitted A.B. 482 that will allow the ESD administrator to impose this special interest assessment on employers until the loan is repaid. Assembly Bill 482 was heard by the Assembly Committee on Ways and Means on May 6. The Agency proposed an amendment to the bill that removed language indicating that the special interest assessment could be used for debt service payments, if the state issued special obligation bonds to pay off the outstanding UI Trust Fund loan. The authority to issue bonds is being addressed separately. The Committee passed the bill as amended.

**ASSEMBLY BILL 482**: Imposes a temporary assessment on certain employers for interest payments due on advances made by the Federal Government relating to unemployment benefits. (BDR 53-1166)

The next interest payment of \$17 million is due September 30. The special interest assessment, if approved, would be imposed on an annual basis so that collections would be realized prior to September 30. Decision unit E-245 is contingent upon approval of A.B. 482.

Does the Subcommittee wish to approve the Governor's recommendation in decision unit E-245 to establish revenue and expenditures authority of \$17 million in FY 2013-2014 and \$14.2 million in FY 2014-2015 contingent upon the approval of A.B. 482?

SENATOR KIECKHEFER MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT E-245 OF B/A 205-4770 TO ESTABLISH REVENUE AND EXPENDITURES AUTHORITY OF \$17 MILLION IN FY 2013-2014 AND \$14.2 MILLION IN FY 2014-2015 CONTINGENT UPON THE APPROVAL OF A.B. 482.

ASSEMBLYWOMAN CARLTON SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

In decision units E-229, E-230, E-231 and E-233 of B/A 205-4770, a total biennial cost of \$1.2 million is recommended for adding ten new ESD positions identified in the table on page 18 of [Exhibit C](#).

E-229 Efficient and Responsive State Government — Page DETR-68  
E-230 Efficient and Responsive State Government — Page DETR-69  
E-231 Efficient and Responsive State Government — Page DETR-69  
E-233 Efficient and Responsive State Government — Page DETR-70

In decision unit E-229, the Governor recommends federal funds of \$173,997 in FY 2013-2014 and \$230,828 in FY 2014-2015 for four new positions in the division's UI Integrity unit: one business process analyst I, one unemployment insurance representative IV and two unemployment insurance representative IIs. The Agency indicates the business process analyst I will serve as the functional lead and work as a liaison for the UI Modernization Project, the unemployment representative IV will act as a fraud investigator, and the unemployment insurance representative II positions will be dedicated to debt collection activities.

In decision unit E-230, the Governor recommends federal funds of \$170,887 in FY 2013-2014 and \$217,770 in FY 2014-2015 for one business process

analyst II and two business process analyst I positions in the Unemployment Insurance Support Service (UISS) Unit. The Agency states the three recommended business process analyst positions are required as a result of the reorganization, technological modernization and increased reporting requirements to the federal government.

In decision unit E-231, the Governor recommends federal funds of \$57,594 in FY 2013-2014 and \$73,398 in FY 2014-2015 for a new ESD manager II position in the unit that will serve in the Northern Telephonic Intake Center. The recommended ESD manager II position will be responsible for the oversight of the day-to-day activities of four statewide UI representative V positions, five UI representative III positions, 26 statewide UI representative II positions, and 15 administrative aide positions.

In decision unit E-233, the Governor recommends \$117,355 in FY 2013-2014 and \$146,535 in FY 2014-2015, a distinction of one-half federal funds and one-half Career Enhancement Program (CEP) wage assessment revenues, for two new ESD Program Specialist positions to serve in the Workforce Investment Support Services (WISS) Unit as Workforce Investment Act program monitors. The Agency states that the WISS has the responsibility for providing oversight of numerous workforce investment programs and initiatives.

Fiscal Staff notes that although the agency has indicated that these positions will replace the need for an outside accounting firm to perform these monitoring functions, it failed to remove these contract accounting costs from the Base Budget. If the Subcommittee approves this decision unit, Fiscal Staff suggests it reduce the Base Budget by \$39,371 each year of the biennium.

If the Subcommittee approves decision unit E-233, does it also wish to modify the Base Budget and remove \$39,371 each year of the biennium since monitoring services provided by an outside accounting firm will no longer be necessary?

**Assemblyman Hickey:**

I am in favor of the increased support for investigations into unemployment fraud.

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**Assemblyman Hambrick:**

Will technical adjustments be needed to these decision units?

**Mr. Winebarger:**

The only adjustment would be that the positions are based on the recommendation of the additional positions by the Division of Human Resource Management.

ASSEMBLYMAN SPRINKLE MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE DECISION UNITS E-229, E-230, E-231 AND E-233 IN B/A 205-4770 AS RECOMMENDED BY THE GOVERNOR WITH MODIFICATION TO THE BASE BUDGET IN DECISION UNIT E-233 TO REMOVE \$39,371 IN EACH YEAR OF THE BIENNIUM SINCE MONITORING SERVICES PROVIDED BY AN OUTSIDE ACCOUNTING FIRM WILL NO LONGER BE NECESSARY; AND TO AUTHORIZE TECHNICAL ADJUSTMENTS BY FISCAL STAFF AS NECESSARY.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In decision unit E-805 in B/A 205-4770, the Governor recommends federal funds of \$26,917 in FY 2013-2014 and \$28,436 in FY 2014-2015 to fund the reclassification of a currently vacant administrative aid position to an ESD manager II position in the Contributions section. Seventy-five employees in nine different units in the Contributions section report to one ESD manager. The Agency states that adding another ESD manager will improve control and efficiencies.

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SENATOR KIECKHEFER MOVED TO RECOMMEND TO THE  
FULL COMMITTEES TO APPROVE DECISION UNIT E-805 IN  
B/A 205-4770 AS RECOMMENDED BY THE GOVERNOR.

ASSEMBLYMAN SPRINKLE SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In decision unit E-900 of B/A 205-4770, the Governor recommends transferring the Workforce Solutions Unit (WSU) from the Employment Security Division to the DETR Administration account. The Agency indicates the WSU provides administrative support and program analysis for the statewide Industry Sector Councils and serves as a liaison between the Sector Councils, the Department, and other stakeholders to monitor the alignment of the Department's workforce investment initiatives with the Governor's Office of Economic Development's goals. Since the WSU will provide support and information across the department, including grants management for the Department and employment strategies for the Vocational Rehabilitation program, the Governor also recommends changing the funding for the WSU from federal funds to the department-wide cost-allocation plan which, according to the Agency, is reviewed and approved annually by the U.S. Department of Labor.

E-900 Trans Workforce Solutions from ESD to DETR Admin — Page DETR-77

Included in this recommendation is the transfer of one deputy administrator, one ESD program specialist III, one management analyst II, one grants and projects analyst I and one administrative assistant II, as well as funding for intermittent positions.

SENATOR KIECKHEFER MOVED TO RECOMMEND TO THE  
FULL COMMITTEES TO APPROVE THE GOVERNOR'S  
RECOMMENDATION IN DECISION UNIT E-900 IN B/A 205-4770 TO

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TRANSFER THE WORKFORCE SOLUTIONS UNIT FROM THE  
EMPLOYMENT SECURITY DIVISION TO THE DETR ADMINISTRATION  
ACCOUNT.

ASSEMBLYMAN KIRNER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In decision unit E-250 of B/A 205-4770, the Governor recommends using \$2.5 million of reserve funding from the CEP each fiscal year of the biennium to support additional client services and training designed to assist Nevada workers with finding employment or enhancing career opportunities. The CEP is funded with a .05 percent tax on employers' reported taxable wages.

E-250 Efficient and Responsive State Government — Page DETR-73

Included in the CEP is funding for the Silver State Works program, which projected 1,500 participants for FY 2011-2012, FY 2012-2013 and FY 2013-2014 and entered employment rates of 61 percent for FY 2011-2012 and 79 percent for FY 2012-2013 and FY 2013-2014. For the quarters ending December 2011 and March 2012, the actual entered employment rate was 91 percent and 94 percent, respectively. Retained employment for those quarters was approximately 71 percent and 70 percent.

On page 22 of [Exhibit C](#) there is a table of additional programs funded by the CEP.

ASSEMBLYMAN SPRINKLE MOVED TO RECOMMEND TO  
THE FULL COMMITTEES TO APPROVE THE GOVERNOR'S  
RECOMMENDATION IN DECISION UNIT E-250 OF B/A 205-4770 TO USE  
RESERVE FUNDS OF \$2.5 MILLION IN EACH YEAR OF THE BIENNIUM  
TO PROVIDE CLIENT SERVICES AND TRAINING.

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SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In decision units E-225 and E-240 in B/A 205-4770, the Governor recommends \$16.6 million to support approximately 147 part-time intermittent positions over the biennium to accommodate fluctuating workloads for the UI and Re-Employment and Eligibility Assessment programs.

E-225 Efficient and Responsive State Government — Page DETR-67

E-240 Efficient and Responsive State Government — Page DETR-70

ASSEMBLYWOMAN CARLTON MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE DECISION UNITS E-225 AND E-240 IN B/A 205-4770 AS RECOMMENDED BY THE GOVERNOR.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In decision unit E-228 of B/A 205-4770, the Governor recommends \$7,596 in FY 2013-2014 and \$15,193 in FY 2014-2015 for the replacement of agency-owned vehicles with long-term vehicles from the State Motor Pool Division.

E-228 Efficient and Responsive State Government — Page DETR-68

In decision units E-243, E-244, E-246 and E-247, the Governor proposes to align a total of \$1.3 million of expected federal and displaced homemaker revenues over the biennium with expenditure authority.

E-243 Efficient and Responsive State Government — Page DETR-71

E-244 Efficient and Responsive State Government — Page DETR-71

E-246 Efficient and Responsive State Government — Page DETR-72

E-247 Efficient and Responsive State Government — Page DETR-72

In decision unit E-248 of B/A 205-4770, the Governor proposes to align \$111,169 of expected increases in charges for services revenue, which include payments from the Internal Revenue Service for employer wage information and the Welfare Division for Child Support and intercepts the operation of the New Hire Unit. Based on a 3-year average of CEP revenues, ESD projects decreases of \$211,317 in CEP wage assessment revenues over the biennium. These adjustments are combined with a reserve reduction of \$100,148 over the biennium for a net total reduction in CEP reserves of \$108,257.

E-248 Efficient and Responsive State Government — Page DETR-72

In decision units E-710 and E-720, the Governor recommends \$458,072 in FY 2013-2014 and \$285,435 in FY 2014-2015 for replacement of computer hardware and software, furniture and other equipment.

E-710 Equipment Replacement — Page DETR-75

E-720 New Equipment — Page DETR-75

In decision units M-800 and E-800 of B/A 205-4770, the Governor recommends a net increase in federal funds, contract charges and wage assessments totaling \$1.8 million over the biennium for cost-allocation expenditures payable to the DETR Administration account, the Research and Analysis Bureau account and the Information Development and Processing account. Employment Security's cost-allocation expenditures total \$13.8 million for FY 2013-2014 and \$13.4 million for FY 2014-2015.

M-800 Cost Allocation — Page DETR-67

E-800 Cost Allocation — Page DETR-76



ASSEMBLYMAN KIRNER MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE DECISION UNITS E-228, E-243, E-244, E-246, E-247, E-248, E-710, E-720, M-800 AND E-800 OF B/A 205-4770 AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS.

SENATOR KIECKHEFER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In B/A 235-4771, decision unit E-587 relates to the Unemployment Insurance Modernization Project (UINV). Implementation of the UINV System was scheduled for a June 2013 rollout and the Contributions portion was scheduled for a rollout in December 2013. However, additional reprogramming to change weekly benefits amounts for federally funded emergency unemployment benefits due to Sequestration has delayed the expected rollout of the benefits portion to the end of July 2013. The expected rollout of the Contributions portion has not been changed. For Phase II implementation, the Governor recommends \$3.2 million of federal Reed Act Provisions of Title IX of the Social Security Act dollars in FY 2013-2014 to initiate the implementation and business transformation criteria identified in Phase I.

DETR - Employment Security - Special Fund — Budget Page DETR-80  
(Volume II)

Budget Account 235-4771

E-587 Tech Invest, Efficient and Responsive St Government — Page DETR-81

SENATOR PARKS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT E-587 OF B/A 235-4771 FOR IMPLEMENTATION OF THE

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UINV SYSTEM AND INCREASE FEDERAL REVENUES BY \$3.2 MILLION  
IN FY 2013-2014.

ASSEMBLYMAN SPRINKLE SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In decision unit E-225 of B/A 235-4771, the Governor recommends \$545,509 in FY 2013-2014 and \$557,289 in FY 2014-2015 in reserves be transferred to the Employment Security account to accommodate fluctuations in the Re-Employment Services workload.

E-225 Efficient and Responsive State Government — Page DETR-81

In decision unit E-730, the Governor recommends reserve reductions of \$494,750 in FY 2013-2014 and \$393,900 in FY 2014-2015 to fund maintenance costs of agency-owned buildings in Carson City, Elko, Fallon, Las Vegas, and Sparks. Maintenance includes exterior and interior painting, maintenance to parking lots, bathroom fixture replacements, and general facility maintenance.

E-730 Maintenance of Buildings and Grounds — Page DETR-82

SENATOR KIECKHEFER MOVED TO RECOMMEND TO THE  
FULL COMMITTEES TO APPROVE DECISION UNITS E-225 AND E-730 IN  
B/A 235-4771 AS RECOMMENDED BY THE GOVERNOR WITH  
AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS.

ASSEMBLYWOMAN CARLTON SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

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SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

The major closing item in B/A 101-3272 is decision units E-500 and E-900, a reorganization to transfer the WSU to the DETR Administration account.

E-500 Adjustments to Transfers — Page DETR-94

E-900 Trans Workforce Solutions from ESD to DETR Admin — Page DETR-95

ASSEMBLYMAN KIRNER MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE GOVERNOR'S RECOMMENDATION IN DECISION UNITS E-500 AND E-900 OF B/A 101-3272 TO TRANSFER THE WSU FROM THE EMPLOYMENT SECURITY DIVISION TO THE DETR TRAINING AND REHABILITATION ADMINISTRATION ACCOUNT AND CHANGE FUNDING FOR THE WSU FROM FEDERAL RESOURCES TO COST ALLOCATION REVENUES.

SENATOR KIECKHEFER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In decision unit E-710 in B/A 101-3272, the Governor recommends cost allocation revenues of \$38,497 in FY 2013-2014 and \$39,182 in FY 2014-2015 for replacement computer hardware and software and other equipment.

E-710 Equipment Replacement — Page DETR-95

ASSEMBLYMAN KIRNER MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE GOVERNOR'S

RECOMMENDATION IN DECISION UNIT E-710 OF B/A 101-3272 AND  
AUTHORIZE FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS  
NECESSARY.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In decision unit E-236 of B/A 101-3274, the Governor recommends additional cost allocation revenues of \$237,600 in FY 2013-2014 and \$475,200 in FY 2014-2015 for contract services to provide ongoing technical expertise for an additional 24 months after the implementation of the UINV. The recommended contract is expected to provide assistance and knowledge transfer regarding the new system architecture, design, and new programming languages that are yet to be fully developed within DETR's staff.

E-236 Efficient and Responsive State Government — Page DETR-102

**Assemblyman Hambrick:**

Does it cost \$120 per hour for the contract services? Is this figure for all three positions, or is it per position?

**Mr. Winebarger:**

It is per position.

**Assemblyman Hambrick:**

I would like to see the contracts for the services to make sure that educated individuals have been chosen for these positions. If there is a difference in their education, the rate of pay should reflect that.

**Chair Smith:**

We will ask for that information from the Agency.

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ASSEMBLYWOMAN CARLTON MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT E-236 OF B/A 101-3274 FOR INFORMATION TECHNOLOGY CONTRACT SERVICES AND TO INCREASE COST-ALLOCATION REVENUES BY \$237,600 IN FY 2013-2014 AND \$475,200 IN FY 2014-2015.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In decision unit E-237, the Governor recommends cost-allocation revenues of \$64,706 in FY 2013-2014 and \$83,018 in FY 2014-2015 to fund a new IT manager II position. The Agency states that the increased complexity of maintaining the security of its confidential data has expanded and created additional responsibilities to include implementation, administration, maintenance, monitoring, security and disaster recovery for DETR's statewide identity management system. The Agency has stated having an information technology manager who is experienced in security policies and procedures and dedicated solely to that task will help ensure the integrity of the data and system.

E-237 Efficient and Responsive State Government — Page DETR-102

**Assemblywoman Carlton:**

Is this a security position?

**Mr. Winebarger:**

Yes. This position will be solely responsible for security. Currently the security is allocated among their different managers in those specific areas.

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ASSEMBLYWOMAN CARLTON MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT E-237 OF B/A 101-3274 TO AUTHORIZE A NEW IT MANAGER II POSITION AND TO INCREASE COST-ALLOCATION REVENUES BY \$64,706 IN FY 2013-2014 AND \$83,018 IN FY 2014-2015.

SENATOR KIECKHEFER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR PARKS WAS ABSENT FOR THE VOTE.)

\* \* \* \* \*

**Mr. Winebarger:**

In decision units E-710 and E-720, the Governor recommends additional cost-allocation revenues of \$4.2 million over the biennium for replacement and new computer equipment, other office equipment, and software.

E-710 Equipment Replacement — Page DETR-104

E-720 New Equipment — Page DETR-104

As requested by the Subcommittee, the Agency met with Fiscal Staff to review the Governor's new and replacement equipment recommendation. Fiscal Staff recommends a decrease of \$36,774 in FY 2013-2014 from decision unit E-710 and a decrease of \$108,093 in FY 2013-2014 and \$110,520 in FY 2014-2015 from decision unit E-720. These adjustments are based on duplicate requests and items requested as new that were included in the Base Budget. The Agency has concurred with these reductions.

ASSEMBLYMAN SPRINKLE MOVED TO RECOMMEND TO THE FULL COMMITTEES TO MODIFY THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT E-710 IN B/A 101-3274 BY REDUCING IT BY \$36,774 IN FY2013-2014 AND TO APPROVE \$717,799 IN FY 2014-2015; AND TO MODIFY DECISION UNIT E-720 IN THIS

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BUDGET ACCOUNT BY REDUCING IT BY \$108,093 IN FY 2013-2014  
AND BY \$110,520 IN FY 2014-2015.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

Decision units E-225, E-228, E-229, E-230, E-231 and E-233 in B/A 101-3274 relate to the DETR email accounts. The Information Development and Processing budget account pays for all DETR email accounts. Across all DETR accounts, the Governor recommends adding funding for 14 new positions and eliminating funding for 3 positions that incurred email costs in the 2011-2013 biennium.

E-225 Efficient and Responsive State Government — Page DETR-100

E-228 Efficient and Responsive State Government — Page DETR-100

E-229 Efficient and Responsive State Government — Page DETR-100

E-230 Efficient and Responsive State Government — Page DETR-101

E-231 Efficient and Responsive State Government — Page DETR-101

E-233 Efficient and Responsive State Government — Page DETR-101

ASSEMBLYMAN HORNE MOVED TO RECOMMEND TO THE  
FULL COMMITTEES TO APPROVE THE GOVERNOR'S  
RECOMMENDATIONS FOR DECISION UNITS E-225, E-228, E-229,  
E-230, E-231 AND E-233 IN B/A 101-3274 AND TO AUTHORIZE  
FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

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SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

Decision units E-806, E-910 and E-911 in B/A 101-3268 transfer the ODEP chief position to the Vocational Rehabilitation account. This decision has already been made and we recommend approval.

E-806 Unclassified Position Salary Increases — Page DETR-13

E-910 Transfer ODEP Chief from Rehab Admin to Voc Rehab — Page DETR-13

E-911 Trans ODEP Chief E806 Fr Rehab Admin to Voc Rehab — Page DETR-14

SENATOR KIECKHEFER MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE TRANSFER OF THE ODEP CHIEF IN DECISION UNITS E-806, E-910 AND E-911 FROM B/A 101-3268 TO B/A 101-3265.

ASSEMBLYMAN SPRINKLE SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

To be consistent over all three budget accounts in decision unit E-229, the Governor recommends that the staff of Rehabilitation Administration, the BEN program and Vocational Rehabilitation relocate from the current leased space in Carson City in FY 2014-2015 due to deferred maintenance issues. Based on FTEs, Rehabilitation Administration's share of the costs to move to the unspecified location is 74.8 percent, or \$59,656.

E-229 Efficient and Responsive State Government — Page DETR-10



ASSEMBLYWOMAN CARLTON MOVED TO RECOMMEND TO THE FULL COMMITTEES TO ACCEPT THE GOVERNOR'S RECOMMENDATION IN DECISION UNIT E-229 OF B/A 101-3268 AND TO INSTRUCT DETR TO PUT THE FUNDS IN RESERVE AND TO UTILIZE THEM THROUGH THE WORK PROGRAM REVISION PROCESS ONCE A NEW OFFICE LOCATION AND A MORE ACCURATE PICTURE OF RELOCATION EXPENSES HAVE BEEN DETERMINED.

SENATOR KIECKHEFER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

\* \* \* \* \*

**Mr. Winebarger:**

In decision unit E-228, federal regulations require states to implement a comprehensive program of personal development in keeping with national best practices. Fiscal Staff has notified DETR that it has not been the money committees' past practice to fund professional licensure and certification. Fiscal Staff recommends disapproval of this enhancement.

E-228 Efficient and Responsive State Government — Page DETR-10

ASSEMBLYWOMAN CARLTON MOVED TO RECOMMEND TO THE FULL COMMITTEES TO NOT APPROVE DECISION UNIT E-228 IN B/A 101-3268 AS RECOMMENDED BY THE GOVERNOR.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Mr. Winebarger:**

In decision unit E-225, the Governor recommends \$24,380 over the biennium for in-state travel and operating costs for the ODEP chief position. Decision unit E-230 adds \$41,929 in Preferred Purchase revenue over the biennium to the Base Budget amount of approximately \$18,000. No expenditures are recommended; instead, the additional revenue is placed in reserves. In decision units E-710 and E-913, the Governor recommends \$9,705 in FY 2013-2014 and \$5,691 in FY 2014-2015 to purchase five personal computers and three laptops.

E-225 Efficient and Responsive State Government — Page DETR-10

E-230 Efficient and Responsive State Government — Page DETR-11

E-710 Equipment Replacement — Page DETR-12

E-913 Trans ODEP Chief E710 fr Rehab Admin to Voc Rehab — Page DETR-14

ASSEMBLYWOMAN CARLTON MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE DECISION UNITS E-225, E-230, E-710 AND E-913 IN B/A 101-3268 AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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**Chair Smith:**

There being no further business before the Subcommittee, this meeting is adjourned at 9:23 a.m.

RESPECTFULLY SUBMITTED:

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Annette Teixeira,  
Committee Secretary

APPROVED BY:

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Senator Debbie Smith, Chair

DATE: \_\_\_\_\_

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Assemblywoman Maggie Carlton, Chair

DATE: \_\_\_\_\_

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<b><u>EXHIBITS</u></b>				
<b>Bill</b>	<b>Exhibit</b>		<b>Witness / Agency</b>	<b>Description</b>
	A	1		Agenda
	B	1		Attendance Roster
	C	29	Fiscal Analysis Division Legislative Counsel Bureau	Joint Subcommittee on Human Services Closing List #8 May 10, 2013