

**MINUTES OF THE
JOINT SUBCOMMITTEE ON GENERAL GOVERNMENT
OF THE SENATE COMMITTEE ON FINANCE
AND THE ASSEMBLY COMMITTEE ON WAYS AND MEANS**

**Seventy-Seventh Session
April 9, 2013**

The Joint Subcommittee on General Government of the Senate Committee on Finance and the Assembly Committee on Ways and Means was called to order by Chair Joyce Woodhouse at 8:13 a.m. on Tuesday, April 9, 2013, in Room 2134 of the Legislative Building, Carson City, Nevada. [Exhibit A](#) is the Agenda. [Exhibit B](#) is the Attendance Roster. All exhibits are available and on file in the Research Library of the Legislative Counsel Bureau.

SENATE SUBCOMMITTEE MEMBERS PRESENT:

Senator Joyce Woodhouse, Chair
Senator Moises (Mo) Denis
Senator Michael Roberson

ASSEMBLY SUBCOMMITTEE MEMBERS PRESENT:

Assemblywoman Lucy Flores, Chair
Assemblyman Paul Aizley, Vice Chair
Assemblyman D. Paul Anderson
Assemblyman Andy Eisen
Assemblyman Cresent Hardy
Assemblyman Joseph M. Hogan

STAFF MEMBERS PRESENT:

Mark Krmpotic, Senate Fiscal Analyst
Cindy Jones, Assembly Fiscal Analyst
Alex Haartz, Principal Deputy Fiscal Analyst
Adam Drost, Program Analyst
Andrea McCalla, Program Analyst
Annette Teixeira, Committee Secretary

OTHERS PRESENT:

Vicki Leigh, Administrative Services Officer, Department of Business and Industry

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Chair Woodhouse:

We will open the hearing today with the Department of Administration.

Adam Drost (Program Analyst):

We will begin with review of the Joint Subcommittee on General Government Closing List #1, April 9, 2013 ([Exhibit C](#)). There are four major closing issues with budget account (B/A) 717-1363, the Department of Administration, Division of Human Resource Management (DHRM).

FINANCE AND ADMINISTRATION

ADMINISTRATION

Administration - HRM - Human Resource Management — Budget Page ADMIN-30
(Volume I)
Budget Account 717-1363

The first is a technology investment request in decision unit E-580. Governor Brian Sandoval recommends reserve reductions of \$223,000 in each year of the 2013-2015 biennium to implement Phase III of the Nevada Employee Action and Timekeeping System (NEATS). This system will automate the employment status maintenance transactions currently used to enter new employee records or modify existing employee records. This will move the process from a paper-based transaction to an electronic transaction. In addition, work performance standards will be incorporated into this phase. The two additions will reduce handling and processing time and eliminate the storage of paper documents. Phase III would expand the functionality of NEATS and is expected to last the duration of the NEATS system. During the budget hearing concern was expressed regarding the replacement of the Advantage system. However, the DHRM has stated that the Advantage system and NEATS will not duplicate one another, as NEATS deals with the collection of employee information and Advantage handles the accounting and payroll. This decision unit will not result in an elimination of staff, as existing staff will move from data entry to auditing functions.

E-580 Tech Invest, Efficient and Responsive St Governmen — Page ADMIN-34

SENATOR DENIS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE DECISION UNIT E-580 IN B/A 717-1363 TO FUND THE IMPLEMENTATION OF A TECHNOLOGY INVESTMENT REQUEST, AS RECOMMENDED BY THE GOVERNOR.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN FLORES AND ASSEMBLYMAN HOGAN WERE ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Mr. Drost:

The second issue in B/A 717-1363 is the expansion of the centralization of personnel services as recommended in decision units E-500, E-805, E-807, E-810, and E-900. The 2011 Legislature approved the Governor's recommendation to create the Agency Human Resource Services Section within the DHRM to assume the personnel responsibilities of five State agencies over the 2011-2013 biennium, including the Department of Administration, the Department of Taxation, the Department of Business and Industry, the Department of Agriculture, and the Department of Education. The DHRM believes this centralization provides for more efficient and consistent delivery of personnel services to smaller agencies. In order to staff the new Agency section, seven positions were transferred to the DHRM from three of the five agencies the new Agency section was tasked to serve.

E-500 Adjustments to Transfers — Page ADMIN-34

E-805 Classified Position Reclassifications — Page ADMIN-37

E-807 Classified Position Reclassifications — Page ADMIN-38

E-810 Classified Position Reclassifications — Page ADMIN-38

E-900 Transfer from Tourism to Div Human Resource Mgmt — Page ADMIN-39

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One personnel analyst II will be transferred from the Department of Tourism and Cultural Affairs to the DHRM. The DHRM will also be increasing the status of one personnel technician III from 0.51 full-time equivalent (FTE) to 1 FTE. The ratio of employees served by the Agency section is 200:1. This is consistent with other State agencies such as the Nevada Department of Transportation (NDOT). Along with the increase in duties for the Agency section, the Governor is also recommending the reclassification of a personnel officer I to personnel officer II position and a personnel officer II to a personnel officer III position. Based on the classification specifications this seems reasonable, considering the number of employees served. In addition, NDOT and the Division of Mental Health and Developmental Services of the Department of Health and Human Services are managed by a personnel officer III and personnel officer II.

COMMERCE AND INDUSTRY

BUSINESS AND INDUSTRY

Tourism - Tourism Development Fund — Budget Page TOURISM-12 (Volume II)
Budget Account 225-1522

E-900 Transfer from Tourism to Div Human Resource Mgmt — Page TOURISM-18

ASSEMBLYMAN HARDY MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE B/A 717-1363 TO EXPAND THE CENTRALIZATION OF PERSONNEL SERVICES AS RECOMMENDED BY THE GOVERNOR IN DECISION UNITS E-500, E-805, E-807, E-810 AND E-900.

SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN FLORES WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Mr. Drost:

The third issue is the additional FTE in the Base Budget. The 2011 Legislature approved a personnel technician III as 0.51 FTE in the 2011-2013 biennium. In April 2012, the Agency received approval from the Department of Administration to increase this position to 1 FTE and reclassify it as a personnel analyst I. The additional FTE did not meet the necessary threshold for Interim Finance Committee (IFC) approval, so it was presented to the IFC as an informational item only. It has continued in the DHRM Base Budget for the 2013-2015 biennium. This position is assigned to the Agency Human Resource Services section and is needed due to the workload according to the DHRM. The DHRM requested authority to continue this position in the 2013-2015 biennium.

SENATOR DENIS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE PERSONNEL ANALYST I POSITION RECLASSIFICATION IN THE BASE BUDGET OF B/A 717-1363 FOR THE AGENCY HUMAN RESOURCE SECTION IN THE 2013-2015 BIENNIUM.

ASSEMBLYMAN HOGAN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN FLORES WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Mr. Drost:

The fourth issue is the creation of the grievance resolution section. The Governor recommended a new grievance resolution section within the DHRM based upon a district court decision indicating the Employee-Management Committee was subject to judicial review. The DHRM has determined that it would like to study this issue further and will do so during the interim, and may present a plan to the 2015 Legislature for possible implementation in the 2015-2017 biennium. The Budget Division in the Department of Administration has submitted Budget Amendment No. A13A0025 that contains various revisions to this budget, including the elimination of decision unit E-228.

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SENATOR DENIS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO NOT APPROVE THE CREATION OF A GRIEVANCE RESOLUTION SECTION IN B/A 717-1363 AS RECOMMENDED IN BUDGET AMENDMENT NO. A13A0025.

ASSEMBLYMAN EISEN SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN FLORES WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Mr. Drost:

Decision unit E-225 creates a separate reserve for the Agency Human Resource Services section. The Executive Budget included an intent to create a 30-day reserve; however, it included a 60-day reserve. A budget amendment has been submitted which would create a 30-day reserve as intended. Budget Amendment No. A130011363 has been submitted for this correction and includes a reduction of cost-allocation reimbursements of \$65,444 in FY 2014-2015.

E-225 Efficient and Responsive State Government — Page ADMIN-32

The Governor recommends reserve reductions of \$6,817 in each year of the 2013-2015 biennium in decision unit E-226 to purchase 25 licenses associated with the SkillSoft training program that would provide online courses on business and leadership skills for supervisors and managers. This program would be utilized in future supervisor-manager academies and would feature online courses, simulations and job aids. The academies would complement the existing training programs, including the Nevada Certified Public Manager program.

E-226 Efficient and Responsive State Government — Page ADMIN-32

In decision unit E-227, the Governor recommends reserve reductions of \$11,708 in each year of the 2013-2015 biennium for in-state travel to perform organization development consulting and climate studies. These studies involve interviewing and surveying employees at State agencies to identify possible areas of improvement

regarding morale, communication, and problem resolution. Using existing staff and in-state travel authority, the DHRM performed organization development consulting and climate studies in the 2011-2013 biennium for four State agencies. The DHRM states these studies have improved the morale and atmosphere at those agencies. As an example, 46 percent of Department of Agriculture employees reported their morale as high prior to the study and 71 percent reported their morale as high after the study and organizational improvements. The Governor recommends expanding these studies in the 2013-2015 biennium to include the Department of Motor Vehicles, Department of Public Safety, Office of Veterans' Services and the Department of Agriculture.

E-227 Efficient and Responsive State Government — Page ADMIN-33

Decision unit E-230 reflects the interest earnings in the DHRM account. This is contingent upon passage of Senate Bill 473. The Governor recommended the DHRM to receive interest earnings of \$3,784 in fiscal year (FY) 2013-2014 and \$2,954 in FY 2014-2015 as part of its operating budget.

SENATE BILL 473: Revises provisions relating to certain internal service funds.
(BDR 18-1128)

E-230 Efficient and Responsive State Government — Page ADMIN-34

In decision unit E-710, the Governor recommends reserve reductions of \$33,117 in FY 2013-2014 and \$6,300 in FY 2014-2015 to replace 12 desktop computers and 1 laptop computer, as well as purchase of Adobe Acrobat software for 24 computers, Microsoft Office 2010 Suite and Windows Client licenses for 72 computers. The recommended computer equipment complies with the Enterprise Information Technology Services Division (EITS) replacement schedule.

E-710 Equipment Replacement — Page ADMIN-36

Cost allocation is covered in decision units M-801, E-801 and E-802. The Governor recommends a net increase in reserves of \$5,720 in each year of the 2013-2015 biennium due to decreases in the Administrative Services Division of the Department of Administration cost-allocation assessments. The Governor also recommends reserve reductions of \$9,217 in each year of the

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2013-2015 biennium associated with reallocating the Administrative Services Division's cost allocation to account for cost-allocation contribution losses associated with the proposed transfer of the Commodity Supplemental Food Program (CSFP) to the Department of Agriculture.

E-801 Cost Allocation — Page ADMIN-36

M-801 Cost Allocation — Page ADMIN-32

E-802 Cost Allocation — Page ADMIN-37

Decision unit E-809 is a position reclassification of a personnel analyst III position to a business process analyst III position. The duties assigned to this position have increased over time due to continued enhancements to the Nevada Applicant Processing and Placement System (NVAPPS). The Agency indicates that the duties of this position have evolved from performing technical personnel functions involving recruitment, to working with the EITS staff. It provides the end users of the NVAPPS with functional support in addition to supporting and facilitating human resource duties related to recruitment. The Governor recommends reserve reductions of \$6,209 in FY 2013-2014 and \$6,404 in FY 2014-2015.

E-809 Classified Position Reclassifications — Page ADMIN-38

Decision unit E-811 also consists of a position reclassification. This will reclassify an unclassified executive assistant position to a classified administrative assistant IV position. The Governor recommends \$4,992 in FY 2013-2014 and \$4,938 in FY 2014-2015 for this purpose. Prior to the 2011-2013 biennium, the DHRM was a department with this position reporting to the director. Now that the DHRM is a division within the Administration, the Agency states this position reports to the administrator and should no longer be in the unclassified service. Unclassified executive assistants typically only report to agency directors.

E-811 Unclassified Changes — Page ADMIN-39

The Fiscal Staff also requests to make technical adjustments to the DHRM personnel assessment, payroll assessment, and the Agency Human Resource

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Services section cost allocation to ensure adequate reserve levels based on the closing decisions made by the 2013 Legislature.

ASSEMBLYMAN EISEN MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE REMAINING CLOSING ITEMS IN B/A 717-1363 AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR STAFF TO MAKE TECHNICAL ADJUSTMENTS.

SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN AIZLEY WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Mr. Drost:

We will move to B/A 101-1339, Unemployment Compensation. This account was not previously heard by the Subcommittee. This account collects the uniform assessment on the gross salaries to reimburse the Department of Employment, Training, and Rehabilitation's Employment Security Division for unemployment benefits provided to former State employees. The DHRM is projecting a decrease in the State's unemployment and has projected an approximate 61-day reserve balance at the end of FY 2014-2015. There are no major closing issues with this account.

Administration - HRM - Unemployment Compensation — Budget Page ADMIN-42
(Volume I)

Budget Account 101-1339

ASSEMBLYWOMAN FLORES MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE B/A 101-1339 AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR STAFF TO MAKE TECHNICAL ADJUSTMENTS INCLUDING ASSESSMENT RATE CHANGES.

SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN AIZLEY WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Mr. Drost:

The Division of Internal Audits, B/A 101-1342, consists of three sections: the Internal Audits section, which provides recommendations through the audit process geared toward improving the efficiency and effectiveness of Executive Branch agencies; the Financial Management section, which reviews Executive Branch agencies' internal controls and provides training to ensure effective financial administration; and the Post Review section, which statistically samples Executive Branch agency transactions for compliance with laws, regulations, guidelines, and contract stipulations.

Administration - Division of Internal Audits — Budget Page ADMIN-149 (Volume I)
Budget Account 101-1342

There are no major closing issues with this account. In other closing items, decision unit E-225, the Governor recommends General Fund appropriations of \$2,211 in each year of the 2013-2015 biennium. These expenditures are associated with sending eight auditors to be trained on auditing techniques, report writing and changes in auditing standards. This training is required to maintain certification of the auditor classification.

E-225 Efficient and Responsive State Government — Page ADMIN-151

Decision unit E-250 is for General Fund appropriations of \$3,337 in each year of the biennium for in-state travel and the expenditures associated with the auditor positions conducting audits and post-audit reviews for agencies throughout the State.

E-250 Efficient and Responsive State Government — Page ADMIN-151

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Cost allocation is covered in decision units M-801, E-801, E-802 and E-804. The Governor recommends a combined net reduction in General Fund appropriations of \$517 in each year of the 2013-2015 biennium due to decreases in the Department of Administration's Administrative Services Division cost-allocation assessments. The Executive Budget recommends General Fund appropriations of \$798 in each year of the 2013-2015 biennium associated with reallocating the Administrative Services Division's cost allocation to account for cost-allocation contribution losses because of the Governor's recommendation to transfer the CSFP from the Administration's Purchasing Division to the Department of Agriculture. The Governor also recommends General Fund appropriations of \$969 in FY 2013-2014 and \$999 in FY 2014-2015 for enhancements cost allocated for centralized human resource services provided by the DHRM.

M-801 Cost Allocation — Page ADMIN-150

E-801 Cost Allocation — Page ADMIN-152

E-802 Cost Allocation — Page ADMIN-153

E-804 Cost Allocation — Page ADMIN-153

ASSEMBLYMAN HARDY MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE ALL CLOSING ITEMS AS RECOMMENDED BY THE GOVERNOR IN B/A 101-1342, WITH AUTHORITY FOR STAFF TO MAKE TECHNICAL ADJUSTMENTS.

SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN AIZLEY WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Andrea McCalla (Program Analyst):

I will be discussing B/A 101-1302, the Judicial College and College of Juvenile and

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Family Justice. The Subcommittee has not previously reviewed this budget account. The National Judicial College and the Louis W. McHardy National College of Juvenile and Family Court Judges, located on the campus of the University of Nevada, Reno, are nonprofit, nationally recognized leaders in judicial education and training of judges. The Governor recommends approximately \$130,000 in each year of the 2013-2015 biennium for this budget. There are no major closing issues.

Judicial Coll & Coll of Juvenile & Family Justice — Budget Page ADMIN-20
(Volume I)
Budget Account 101-1302

Cindy Jones (Assembly Fiscal Analyst):

The Fiscal Analysis Division received a notification last night of the intention of the Budget Office to submit an amendment to this account. Fiscal Staff recommends that the account be closed as recommended by the Governor, and that the amendment be addressed at the full committee level.

SENATOR DENIS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE B/A 101-1302 AS RECOMMENDED BY THE GOVERNOR WITH THE AMENDMENT TO BE ADDRESSED AT THE FULL COMMITTEE LEVEL.

ASSEMBLYWOMAN FLORES SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN AIZLEY WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Ms. McCalla:

This Subcommittee has not previously reviewed B/A 101-1345, the Merit Award Board. The Merit Award Board recognizes State employees for ideas that improve the operation of State government or reduce State expenditures. The Governor recommends \$1,100 in each year of the 2013-2015 biennium for this account. There are no major closing issues in this account.

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Administration - Merit Award Board — Budget Page ADMIN-21 (Volume I)
Budget Account 101-1345

ASSEMBLYWOMAN FLORES MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE B/A 101-1345 AS RECOMMENDED BY THE GOVERNOR.

SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN AIZLEY WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Chair Woodhouse:

We will now discuss the Department of Business and Industry's, local government Employee-Management Relations Board (EMRB), B/A 101-1374.

B&I – Employee Management Relations Board — Budget Page B & I-132 (Volume II)
Budget Account 101-1374

Ms. McCalla:

The EMRB resolves complaints from local government employers, employees or employee organizations. The EMRB has jurisdiction over 158 city, county, school, hospital and special district employers engaged in collective bargaining with employee organizations representing 213 bargaining units and involving more than 79,000 employees. No State or university employees are represented by the EMRB. Pursuant to Section 1 of *Nevada Revised Statute* (NRS) 288.105, the EMRB shall charge and collect a fee from each local government employer in an amount not to exceed \$10 per employee, each year. This account currently supports two positions and is primarily funded with fee revenue. General Fund monies indirectly support a portion of this account since the State funds the annual fee assessed on school districts and charter schools from the Distributive School Account. The Governor recommends approximately \$600,000 in FY 2013-2014 and \$740,611 in FY 2014-2015. The major closing issue with this budget is the

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ending reserve balance. The Governor recommends an ending reserve balance of \$465,184 in FY 2014-2015, which represents approximately 616 days of operating expenditures. Generally, agency reserve levels target a 45- to 60-day operating expenditure level, which would equate to between approximately \$33,957 and \$45,300 for the EMRB account.

Because of the projected high reserve balance, the EMRB is planning to meet again in May to discuss the employee fee. The EMRB had previously approved a fee slightly higher than what was in the Executive Budget.

Chair Woodhouse:

Would someone from the Department come forward to discuss the operating expenditures in your reserve and confirm on the record the intention of the EMRB May meeting?

Vicki Leigh (Administrative Services Officer, Department of Business and Industry):

The commissioner of the EMRB, J. Brian Scroggins, has confirmed that the fee item will be agendaized. He does not make the final determination. However, he will make a recommendation to the EMRB for an assessment that is reasonable to the Subcommittee's recommendations.

Chair Woodhouse:

Currently, the recommendation for the fee is \$7 per employee. Will this be decreased?

Ms. Leigh:

My recommendation to the Board would be \$6.75 per employee in FY 2013-2014 and \$3.95 per employee in FY 2014-2015. This would reduce their ending reserve balance to an appropriate level.

ASSEMBLYWOMAN FLORES MOVED TO RECOMMEND TO THE FULL COMMITTEES TO ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE REVENUE AND RESERVE BALANCES IN B/A 101-1374 BASED ON THE REVISED PER EMPLOYEE FEE TO BE APPROVED BY THE EMRB AT ITS MAY MEETING.

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SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Ms. McCalla:

The Governor recommends a decrease of \$311 in FY 2013-2014 and an increase of \$15 in FY 2014-2015 to the Director's office cost allocation and the centralized personnel services cost allocation in decision units M-804 and E-804.

M-804 Cost Allocation — Page B & I-134

E-804 Cost Allocation — Page B & I-135

ASSEMBLYMAN EISEN MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE REMAINDER OF B/A 101-1374 AS RECOMMENDED BY THE GOVERNOR, INCLUDING AUTHORITY FOR STAFF TO MAKE TECHNICAL ADJUSTMENTS.

SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN FLORES WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Ms. McCalla:

We will now discuss B/A 101-3952, the Athletic Commission. The Commission supervises and regulates all contests and exhibitions of unarmed combat. The Governor recommends approximately \$800,000 in each year of the 2013-2015 biennium for this budget account.

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B&I - Athletic Commission — Budget Page B & I-168 (Volume II)
Budget Account 101-3952

In other closing items, there is a request for replacement of computer equipment in decision unit E-711. The Executive Budget recommends General Fund appropriations of \$12,618 over the 2013-2015 biennium.

E-711 Equipment Replacement — Page B & I-171

In decision unit M-804, the Governor recommends General Funds of \$8,598 in FY 2013-2014 and \$8,757 in FY 2014-2015 for a cost allocation to the Director's Office. Historically, the Commission has not been assessed a cost allocation by the Director's Office because the Commission is primarily funded by General Fund appropriations. In discussions with the Budget Division, it appears the Commission was assessed a portion of the cost allocation based on the non-General Fund ticket surcharge revenue. However, pursuant to the NRS 467.108, the ticket surcharge revenue must be used by the Commission to award grants to organizations that promote unarmed combat or perform random drug testing of combatants.

E-804 Cost Allocation — Page B & I-171

The Fiscal Staff and the Budget Division agree that the cost allocation should be removed from this account, which would result in a General Fund savings totaling \$17,355 over the 2013-2015 biennium.

Fiscal Staff and the Budget Division are in agreement with the proposed technical adjustment to the reserve balances in FY 2013-2014 and FY 2014-2015, which would result in a General Fund savings totaling \$1,307 over the 2013-2015 biennium. The Governor recommends reserves for the amateur boxing program in the amount of \$115,960 in FY 2013-2014 and \$104,461 in FY 2014-2015. Based on Staff's calculations, the reserve balance should be \$115,475 in FY 2013-2014 and \$103,639 in FY 2014-2015.

The adjustment of the reserve balance would result in a General Fund savings of \$485 in FY 2013-2014 and \$822 in FY 2014-2015.

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ASSEMBLYMAN HARDY MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE ALL OTHER CLOSING ITEMS IN B/A 101-3952 AS RECOMMENDED BY THE GOVERNOR, WITH STAFF AUTHORITY TO MAKE THE DISCUSSED MODIFICATIONS AND ANY OTHER TECHNICAL ADJUSTMENTS DEEMED NECESSARY.

SENATOR ROBERSON SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN FLORES WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Ms. McCalla:

The office of the Labor Commissioner is responsible for the enforcement of all labor laws of the State that are not specifically and exclusively vested in any other officer, board or commission. The Governor recommends approximately \$1.4 million per year in General Fund appropriations for the Commissioner account, B/A 101-3900. There are no major closing issues in this account.

B&I - Labor Commissioner — Budget Page B & I-211 (Volume II)
Budget Account 101-3900

There is a request for replacement computer equipment in decision unit E-711. This is in accordance with the EITS equipment replacement schedule. The Governor recommends a General Fund appropriation of \$26,962 in FY 2013-2014 for two medium capacity servers with associated equipment and software, two monitors, two copies of Microsoft Office Suite Pro and 26 Window Client Access licenses.

E-711 Equipment Replacement — Page B & I-214

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The Governor recommends General Fund appropriations of \$1,674 in FY 2013-2014 and \$1,726 in FY 2014-2015 for an increase in the DHRM cost allocation in decision unit E-804.

E-804 Cost Allocation — Page B & I-214

ASSEMBLYMAN HARDY MOVED TO RECOMMEND TO THE FULL COMMITTEES THAT B/A 101-3900 BE APPROVED AS RECOMMENDED BY THE GOVERNOR, INCLUDING THE AUTHORITY FOR STAFF TO MAKE TECHNICAL ADJUSTMENTS.

SENATOR ROBERSON SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN FLORES WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Ms. McCalla:

The Subcommittee has not previously reviewed the budget for the Nevada Attorney for Injured Workers (NAIW), B/A 101-1013. The NAIW represents injured workers with their claims for workers' compensation benefits. The NAIW provides this representation free of charge to the worker. This account is funded through an allocation from the Workers' Compensation and Safety Fund. The Governor recommends funding of approximately \$6.71 million over the 2013-2015 biennium. There are no major closing issues in this account.

B&I - NV Attorney for Injured Workers — Budget Page B & I-220 (Volume II)
Budget Account 101-1013

The Governor recommends a decrease in the allocation from the Fund in decision unit M-804 of \$4,813 in FY 2013-2014 and an increase of \$231 in FY 2014-2015 from the adjusted base of \$173,478 in FY 2013-2014 and \$174,791 in FY 2014-2015. This is to support the NAIW share of the Department of Business and Industry Director's Office cost allocation and an increase of \$2,731 in FY 2013-2014 and \$2,816 in FY 2014-2015 from the base expenditures of

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\$11,383 in FY 2013-2014 and \$11,595 in FY 2014-2015 for the DHRM cost allocation for centralized personnel and payroll services.

M-804 Cost Allocation — Page B & I-221

SENATOR DENIS MOVED TO RECOMMEND TO THE FULL COMMITTEES THAT B/A 101-1013 BE APPROVED AS RECOMMENDED BY THE GOVERNOR, INCLUDING THE AUTHORITY FOR STAFF TO MAKE TECHNICAL ADJUSTMENTS.

ASSEMBLYMAN HARDY SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN FLORES WAS ABSENT FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

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Chair Woodhouse:

With no further comment, the meeting is adjourned at 8:40 a.m.

RESPECTFULLY SUBMITTED:

Annette Teixeira,
Committee Secretary

APPROVED BY:

Senator Joyce Woodhouse, Chair

DATE: _____

Assemblywoman Lucy Flores, Chair

DATE: _____

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<u>EXHIBITS</u>				
Bill	Exhibit		Witness / Agency	Description
	A	1		Agenda
	B	3		Attendance Roster
	C	20	Division of Fiscal Analysis Legislative Counsel Bureau	Joint Subcommittee on General Government Closing List #1, April 9, 2013