

ASSEMBLY BILL NO. 491—COMMITTEE ON WAYS AND MEANS

MAY 30, 2015

Referred to Committee on Ways and Means

SUMMARY—Authorizes and provides funding for certain projects of capital improvement. (BDR S-1289)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

~

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to projects of capital improvement; authorizing certain expenditures by the State Public Works Division of the Department of Administration; levying a property tax to support the Consolidated Bond Interest and Redemption Fund; making appropriations; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. There is hereby appropriated from the State General Fund to the State Public Works Division of the Department of Administration the sum of \$6,403,083 to support the Division in carrying out the program of capital improvements as summarized in this section. The amount is allocated to projects numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as follows:

<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
1. Capital Improvements for the Department of Administration:		
Renovation of the Metro Building, Las Vegas	15-C05	\$135,043
Statewide Advance Planning Program	15-S04	\$1,164,142
Statewide Indoor Air Quality	15-S06	\$97,673



<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
2. Capital Improvements for the Nevada System of Higher Education: Construct New Hotel College Academic Building, University of Nevada Las Vegas	15-C78	\$500,000
Deferred Maintenance, Nevada System of Higher Education	15-M42	\$4,063,059
3. Capital Improvements for the Department of Tourism and Cultural Affairs:		
Exterior Finishes, Lost City Museum	15-M30	\$300,863
Advance Planning, Master Plan for Campus Buildings and Welcome Center in Building 2, Stewart Facility	15-P03	\$142,303
Sec. 2. Any remaining balance of the appropriations made by section 1 of this act must not be committed for expenditure after June 30, 2019, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2019, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2019.		
Sec. 3. There is hereby appropriated from the State Highway Fund to the State Public Works Division of the Department of Administration the sum of \$5,162,832 to support the Division in carrying out the program of capital improvements summarized in this section. The amount is allocated to projects numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as follows:		
<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
Capital Improvements for the Department of Administration: Replace Chiller and Boilers, Nevada Highway Patrol Reno Headquarters Building.....	15-M23	\$315,015



<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
HVAC Replacement, West Flamingo Department of Motor Vehicles.....	15-M28	\$1,733,745
Building Upgrades, West Flamingo Department of Motor Vehicles.....	15-M29	\$1,862,139
Replace Flooring, Decatur, Donovan and Henderson Department of Motor Vehicles.....	15-M31	\$768,336
Preventative Maintenance for Existing Pavement, Department of Public Safety Training Center, Carson City.....	15-S05h	\$90,387
Preventative Maintenance for Existing Pavement, Department of Motor Vehicles Offices at Donovan in Las Vegas and in Henderson	15-S05h1	\$393,210

Sec. 4. Any remaining balance of the appropriations made by section 3 of this act must not be committed for expenditure after June 30, 2019, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2019, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State Highway Fund on or before September 20, 2019.

Sec. 5. The amounts appropriated pursuant to section 3 of this act from the State Highway Fund must be allocated by the State Controller as the money is required for the projects and must not be transferred to the projects from the State Highway Fund until required to make contract payments.

Sec. 6. The State Board of Finance shall issue general obligation bonds of the State of Nevada in the face amount of not more than \$98,500,000 for the capital improvements summarized in this subsection. The amount is allocated to projects numbered and identified in the Executive Budget for the 2015-2017 biennium or otherwise described as follows:



<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
1. Capital Improvements for the Department of Administration:		
Replace Chillers and Boilers, Supreme Court Building.....	15-M22	\$826,295
Replace Air Handling Unit, Blasdel Building.....	15-M24	\$576,095
Replace Rooftop Units, Carson City Education Building.....	15-M25	\$436,251
Replace Fan Coil Units, Stewart Buildings 6 and 107.....	15-M26	\$918,103
Replace Emergency Generator, Blasdel Building.....	15-M27	\$105,094
Direct Digital Control System Replacement, Grant Sawyer Office Building.....	15-M77	\$1,049,639
Statewide Roofing Program	15-S01	\$2,863,752
Statewide ADA Program.....	15-S02	\$2,088,488
Statewide Fire and Life Safety Program.....	15-S03	\$1,875,117
Statewide Paving Program	15-S05	\$921,413
Preventative Maintenance for Existing Pavement, Nevada National Guard Stead Training Center	15-S05g	\$10,295
Preventative Maintenance for Existing Pavement and New Paving, Nevada National Guard Fallon Readiness Center and Washoe Readiness Center	15-S05g1	\$167,037
Preventative Maintenance for Existing Pavement, Department of Public Safety Training Center, Carson City.....	15-S05h	\$38,738
2. Capital Improvements for the Department of Corrections:		
Remodel Administration Building to Accommodate Executions, Ely State Prison.....	15-C03	\$858,539



	<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
1			
2	Replace Air Handling Units,		
3	Ely State Prison, Phase II	15-M01	\$1,303,494
4	Replace Distribution		
5	Switchgear and		
6	Panelboards, Southern		
7	Desert Correctional Center	15-M02	\$4,061,288
8	Replace Air Handling Units,		
9	Lovelock Correctional		
10	Center Phase II Housing		
11	Units	15-M03	\$2,574,781
12	Upgrade Door Control Panels,		
13	Lovelock Correctional		
14	Center, Phase II	15-M04	\$3,515,326
15	Replace Rooftop HVAC		
16	Units, Florence McClure		
17	Women's Correctional		
18	Center, Phase II	15-M05	\$1,483,025
19	Replace Heat Exchangers,		
20	Lovelock Correctional		
21	Center Buildings 1, 2, 3, 4		
22	and 5, and Housing Units 3		
23	and 4	15-M06	\$1,461,875
24	Replace Door Locks, Florence		
25	McClure Women's		
26	Correctional Center	15-M07	\$890,194
27	Replace Warehouse Freezers		
28	and Coolers, Southern		
29	Desert Correctional Center	15-M08	\$1,587,483
30	Replace Boilers and Water		
31	Heaters, Stewart		
32	Conservation Camp	15-M09	\$968,656
33	Replace Central Warehouse		
34	and Culinary Refrigeration		
35	Units, Lovelock		
36	Correctional Center	15-M10	\$1,384,816
37	HVAC Systems Renovation,		
38	Northern Nevada		
39	Correctional Center		
40	Housing Unit 7,		
41	Gymnasium and Law		
42	Library	15-M12	\$3,246,364



<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
Replace Central Warehouse Refrigeration Units, Northern Nevada Correctional Center	15-M13	\$504,853
Central Plant Renovation, Southern Desert Correctional Center	15-M79	\$1,245,614
Advance Planning: Boiler Plant and Hot Water Distribution Upgrades, Northern Nevada Correctional Center	15-P01	\$536,013
3. Capital Improvements for the Department of Health and Human Services:		
Renovation of Building 3, Phase II, Southern Nevada Adult Mental Health Services	15-C01	\$1,364,529
Chiller Replacement, Desert Willow Treatment Center, Southern Nevada Child and Adolescent Services	15-M11	\$735,983
Sanitary Sewer Rehabilitation, Southern Nevada Adult Mental Health Services, Southern Nevada Child and Adolescent Services and Desert Regional Center	15-M14	\$2,806,336
Replace Switchgear and Panels, Lake's Crossing	15-M15	\$338,819
Electrical System Upgrades, Nevada Youth Training Center	15-M16	\$2,024,243
Emergency Power System Upgrades, Northern Nevada Adult Mental Health Services Campus.....	15-M17	\$1,248,979
HVAC Replacement, Desert Regional Center Buildings 1301, 1302, 1303, 1304 and 1306	15-M18	\$508,795



<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
HVAC Renovation, Northern Nevada Adult Mental Health Services Building 2.....	15-M19	\$506,180
Ductwork Replacement, Lake's Crossing.....	15-M20	\$349,759
Install Gas Furnaces and Unit Heaters, Nevada Youth Training Center	15-M39	\$982,289
Central Plant Improvements, Nevada Youth Training Center Education and Multi-Purpose Buildings	15-M40	\$2,281,358
Building Exterior Energy Retrofit, Nevada Youth Training Center	15-M41	\$1,996,728
4. Capital Improvements for the Office of the Military:		
Organizational Parking Lot Lighting, Floyd Edsall Training Center	15-C06	\$46,274
Security Fence Addition, Stead Training Center	15-C07	\$21,306
Construct New Facility Maintenance Shop, Washoe County Armory.....	15-C79	\$200,000
Central Plant Renovation, Clark County Armory	15-M34	\$468,256
Install Destratification Fans, Office of the Military, Carson City, Las Vegas and Yerington.....	15-M35	\$23,939
Replace Domestic Water Heaters, Stead Army Aviation Support Facility	15-M98	\$23,983
Replace Domestic Water Heaters, Stead Regional Training Institute	15-M99	\$50,995
Advance Planning, Nevada National Guard Readiness Center in North Las Vegas	15-P02	\$112,044
Roof Replacement, Office of the Military, Elko Readiness Center and Henderson Armory.....	15-S01g	\$384,481



<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
5. Capital Improvements for the Nevada System of Higher Education: Construct New Hotel College Academic Building, University of Nevada Las Vegas.....	15-C78	\$23,895,417
Defered Maintenance – Nevada System of Higher Education.....	15-M42	\$5,696,941
6. Capital Improvements for the Department of Tourism and Cultural Affairs:		
Mechanical Systems Commissioning, Nevada State Museum, Las Vegas	15-M32	\$205,383
Security, Safety and Drainage Improvements, Nevada Historical Society Building	15-M33	\$271,490
Upgrade Basement Heating and Drainage Improvements, Nevada State Museum, Carson City.....	15-M38	\$100,823
7. Capital Improvements for the Department of Veterans Services:		
Construct New Northern Nevada State Veterans Home	15-C77	\$14,139,883
Drainage Improvements, Veterans Cemetery – Boulder City	15-M21	\$24,945
8. Capital Improvements for the Department of Wildlife:		
HVAC Replacement, Wildlife, Las Vegas	15-M37	\$191,204

Sec. 7. Any remaining balance of the allocated amounts authorized in section 6 of this act must not be committed for expenditure after June 30, 2019, and must be reverted to the Bond Interest and Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 20, 2019.

Sec. 8. 1. Except as otherwise provided in subsection 2, the State Board of Finance shall issue general obligation bonds of the State of Nevada in the face amount of not more than \$22,950,650 for the project numbered and identified in the Executive Budget for the 2015-2017 biennium and otherwise described as Project 15-C04,



1 Construct New Department of Motor Vehicles Service Office, East
2 Sahara Complex. The provisions of the State Securities Law, NRS
3 349.150 to 349.364, inclusive, apply to the bonds authorized by this
4 subsection.

5 2. The State Board of Finance shall not issue the bonds
6 described in subsection 1 unless the Board determines that the
7 money budgeted or to be budgeted pursuant to subsection 3 will be
8 sufficient to pay the bond repayment costs of the bonds authorized
9 by subsection 1. In making its determination under this subsection,
10 the State Board of Finance shall be entitled to rely on a certification
11 of the Director of the Office of Finance in the Office of the
12 Governor that the money budgeted and to be budgeted pursuant to
13 subsection 3 will be sufficient to pay the bond repayment costs of
14 the bonds authorized by subsection 1. Any determination by the
15 State Board of Finance under this subsection shall be conclusive. As
16 used in this subsection, "bond repayment costs" means the principal
17 of and interest on the bonds and any other costs related to the
18 payment of the bonds or compliance with covenants made in
19 connection with those bonds, as estimated by the State Treasurer.

20 3. The Legislature intends that 12.5 percent of the annual bond
21 repayment costs of the bonds authorized by subsection 1, and any
22 bonds directly or indirectly, through a series of refundings,
23 refunding those bonds, will be paid from the Pollution Control
24 Account created by NRS 445B.830, and 87.5 percent of those
25 annual bond repayment costs will be paid from annually available
26 money in the State Highway Fund. The Director of the Office of
27 Finance in the Office of the Governor, the Director of the
28 Department of Transportation and the Director of the Department of
29 Motor Vehicles are hereby directed to budget for payment of such
30 bond repayment costs from the sources and in the proportions stated
31 in this subsection in each budget or other spending plan presented to
32 the Legislature for the expenditure of amounts in the Pollution
33 Control Account created by NRS 445B.830 and the State Highway
34 Fund after the effective date of this section until the bonds
35 authorized by subsection 1 and any bonds directly or indirectly
36 refunding those bonds are no longer outstanding. The money so
37 budgeted to pay the annual bond repayment costs of the bonds
38 authorized by subsection 1, and any bonds directly or indirectly,
39 through a series of refundings, refunding those bonds, are hereby
40 appropriated in each year to the Consolidated Bond Interest and
41 Redemption Fund to pay such bond repayment costs. As used in this
42 subsection, "annually available money in the State Highway Fund"
43 means money remaining in the State Highway Fund in any year
44 after all amounts required to pay bonds issued pursuant to



1 NRS 408.273 in that year have been paid or provision for such
2 payment has been made.

3 **Sec. 9.** Any remaining balance of the allocated amounts
4 authorized in section 8 of this act must not be committed for
5 expenditure after June 30, 2019, and must be reverted to the Bond
6 Interest and Redemption Account in the Consolidated Bond Interest
7 and Redemption Fund on or before September 20, 2019.

8 **Sec. 10.** 1. The State Board of Finance may issue the bonds
9 authorized pursuant to sections 6 and 8 of this act at the time
10 deemed appropriate by the Board based on the schedule established
11 for the completion of the projects described in those sections.

12 2. The State Controller may advance temporarily from the
13 State General Fund, upon the approval of the Director of the Office
14 of Finance in the Office of the Governor, to the State Public Works
15 Division of the Department of Administration, until the date on
16 which the bonds authorized by section 6 of this act are sold,
17 amounts necessary to facilitate the start of the projects enumerated
18 in section 6 of this act. The amounts temporarily advanced by the
19 State Controller shall be made as the money is required for the
20 projects and must not be transferred to the projects from the State
21 General Fund until required to make contract payments. The
22 advanced amounts must be repaid immediately to the State General
23 Fund upon the sale of the bonds or not later than the last business
24 day in August immediately following the end of the fiscal year
25 during which the advance is made.

26 3. The State Controller may advance temporarily from the
27 State Highway Fund, upon the approval of the Director of the Office
28 of Finance in the Office of the Governor, to the State Public Works
29 Division of the Department of Administration, until the date on
30 which the bonds authorized by section 8 of this act are sold,
31 amounts necessary to facilitate the start of the project enumerated in
32 section 8 of this act. The amounts temporarily advanced by the State
33 Controller must be made as the money is required for the project
34 and must not be transferred to the project from the State Highway
35 Fund until required to make contract payments. The advanced
36 amounts must be repaid immediately to the State Highway Fund
37 upon the sale of the bonds or not later than the last business day in
38 August immediately following the end of the fiscal year during
39 which the advance is made.

40 4. The Director of the Office of Finance in the Office of the
41 Governor shall provide written notification to the State Controller,
42 the State Treasurer and the Senate and Assembly Fiscal Analysts of
43 the Fiscal Analysis Division of the Legislative Counsel Bureau
44 of the approval of the advances from the State General Fund and the
45 State Highway Fund to the State Public Works Division pursuant to



subsections 2 and 3. The Director of the Office of Finance in the Office of the Governor shall provide a reconciliation to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of the advances authorized from the State General Fund and State Highway Fund and repayments to the State General Fund and the State Highway Fund made during any fiscal year during the 2015-2017 biennium. The reconciliation must be provided not later than the last business day in August immediately following the end of the fiscal year during which the advance is made.

Sec. 11. 1. The State Public Works Division of the Department of Administration shall transfer the sum of \$530,842 from the amounts authorized pursuant to section 4 of chapter 398, Statutes of Nevada 2005, at page 1547, as last amended by section 37 of chapter 445, Statutes of Nevada 2013, at page 2590, for the project numbered and described in the Executive Budget for the 2005-2007 biennium or otherwise described as Project 05-C13, Las Vegas Readiness Center for Nevada National Guard, to the project as authorized in subsection 2.

2. The State Public Works Division of the Department of Administration shall use the \$530,842 transferred pursuant to subsection 1 to support the Division in carrying out the program of capital improvement for the project numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as Project 15-P02, Advance Planning, Nevada National Guard Readiness Center in North Las Vegas.

Sec. 12. Any remaining balance of the amount transferred in section 11 of this act must not be committed for expenditure after June 30, 2019, and must be reverted to the Bond Interest and Redemption Account in the Consolidated Interest and Redemption Fund on or before September 20, 2019.

Sec. 13. 1. The State Public Works Division of the Department of Administration shall transfer the sum of \$47,132 from the amounts authorized pursuant to section 3 of chapter 347, Statutes of Nevada 2007, at page 1642, as last amended by section 38 of chapter 445, Statutes of Nevada 2013, at page 2591, from the projects identified in this subsection to the projects as authorized in subsections 2 and 3:

<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
(a) Door control panels and fire door replacements at SNWCC.....	07-M24	\$6,075
(b) Shower and bathroom renovation at NNCC.....	07-M40	\$27,974



<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
(c) Surveillance cameras, NNCC and NSP.....	07-M48	\$13,083

2. The State Public Works Division of the Department of Administration shall use the \$6,075 transferred pursuant to paragraph (a) of subsection 1 to support the Division in carrying out the program of capital improvement for the project numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as Project 15-M05, Replace Rooftop HVAC Units, Florence McClure Women's Correctional Center, Phase II.

3. The State Public Works Division of the Department of Administration shall use the \$41,057 transferred pursuant to paragraphs (b) and (c) of subsection 1 to support the Division in carrying out the program of capital improvement for the project numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as Project 15-P01, Advance Planning: Boiler Plant and Hot Water Distribution Upgrades, Northern Nevada Correctional Center.

Sec. 14. Any remaining balance of the amount transferred in section 13 of this act must not be committed for expenditure after June 30, 2019, and must be reverted to the Bond Interest and Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 20, 2019.

Sec. 15. 1. The State Public Works Division of the Department of Administration shall transfer the sum of \$138,681 from the amounts authorized pursuant to section 1 of chapter 440, Statutes of Nevada 2009, at page 2456, as last amended by section 39 of chapter 445, Statutes of Nevada 2013, at page 2592, from the projects identified in this subsection to the projects as authorized in subsections 2, 3 and 4:

<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
(a) Complete permanent exhibit construction – Las Vegas Springs Preserve Museum.....	09-C04	\$26,694
(b) New Elko County Readiness Center	09-C15	\$104,733
(c) Sewage dump station upgrade at Stewart Conservation Camp	09-M32	\$7,254

2. The State Public Works Division of the Department of Administration shall use the \$26,694 transferred pursuant to paragraph (a) of subsection 1 to support the Division in carrying out the program of capital improvement for the project numbered and described in the Executive Budget for the 2015-2017 biennium or



otherwise described as Project 15-M32, Mechanical Systems Commissioning, Nevada State Museum, Las Vegas.

3. The State Public Works Division of the Department of Administration shall use the \$104,733 transferred pursuant to paragraph (b) of subsection 1 to support the Division in carrying out the program of capital improvement for the project numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as Project 15-M34, Central Plant Renovation, Clark County Armory.

4. The State Public Works Division of the Department of Administration shall use the \$7,254 transferred pursuant to paragraph (c) of subsection 1 to support the Division in carrying out the program of capital improvement for the project numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as Project 15-M37, HVAC Replacement, Wildlife, Las Vegas.

Sec. 16. Any remaining balance of the amount transferred in section 15 of this act must not be committed for expenditure after June 30, 2019, and must be reverted to the Bond Interest and Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 20, 2019.

Sec. 17. 1. The State Public Works Division of the Department of Administration shall transfer the sum of \$240,000 from the amount appropriated pursuant to section 7 of chapter 440, Statutes of Nevada 2009, at page 2460, as last amended by section 39 of chapter 445, Statutes of Nevada 2013, at page 2592, for the project numbered and described in the Executive Budget for the 2009-2011 biennium or otherwise described as Project 09-C05, Medical Education Learning Lab Building, UNHSS, to the project as authorized in subsection 2.

2. The State Public Works Division of the Department of Administration shall use the \$240,000 transferred pursuant to subsection 1 to support the Division in carrying out the program of capital improvement for the project described in the Executive Budget for the 2015-2017 biennium or otherwise described as Project 15-M42, Deferred Maintenance, Nevada System of Higher Education.

Sec. 18. Any remaining balance of the amount transferred in section 17 of this act must not be committed for expenditure after June 30, 2019, and must be reverted to the State General Fund on or before September 20, 2019.

Sec. 19. 1. The State Public Works Division of the Department of Administration shall transfer the sum of \$3,288,241 from the amounts authorized pursuant to sections 1, 7 and 8 of chapter 373, Statutes of Nevada 2011, at pages 2195, 2198 and



2199, respectively, from the projects identified in this subsection to the projects as authorized in subsections 2 to 9, inclusive:

<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
(a) Advance Planning-Army National Guard Aviation Support Facility at Elko Airport.....	11-E08	\$4,676
(b) Reno Wildlife Headquarters-Install Electrical and Sprinkler System.....	11-M01	\$124,296
(c) Laxalt Building-ceiling and wall repair.....	11-M03	\$3,694
(d) Replace vehicle exhaust systems-Facility Maintenance Shop and Combined Support Maintenance Shop Buildings-North Las Vegas Armory.....	11-M05	\$2,447
(e) Separate fire/smoke system and upgrade HVAC at Grant Sawyer Building-Advance Planning.....	11-M08a	\$191,901
(f) Upgrade electrical power supply-Blasdel Building.....	11-M09	\$439,744
(g) Replace doors, locks and control panels-Southern Desert Correctional Center.....	11-M15	\$1,014,025
(h) Evaporative media replacement-High Desert State Prison.....	11-M21	\$56,879
(i) HVAC Renovation-Northern Nevada Adult Mental Health Services Buildings 1, 2 and 5.....	11-M26	\$8,322
(j) HVAC replacement-Northern Nevada Correctional Center Regional Medical Facility.....	11-M27	\$101
(k) HVAC Renovation-Nevada Army National Guard Stead Dining Facility.....	11-M29	\$85



(l) Replace boiler-Lovelock Correctional Center Central Plant.....	11-M30	\$3,552
(m) Roof, Mechanical Screen and HVAC Replacement- Valley of Fire State Park Visitor Center	11-M32	\$14,293
(n) Upgrade culinary walk-in freezer and refrigerators- Northern Nevada Correctional Center	11-M34	\$219,180
(o) HVAC Renovation-Desert Regional Center Building 1300.....	11-M37	\$25,965
(p) HVAC Renovation-Desert Regional Center Building 1391.....	11-M38	\$84,443
(q) Replace flooring-Northern Nevada Correctional Center Regional Medical Facility.....	11-M49	\$5,606
(r) Surveillance cameras and recording devices-Ely State Prison.....	11-M60	\$992,423
(s) Statewide Roofing Program	11-S01	\$64,093
(t) Statewide Fire and Life Safety Program-Highway Fund.....	11-S03h	\$32,516

2. The State Public Works Division of the Department of Administration shall use the \$118,730 transferred pursuant to paragraphs (i), (o) and (p) of subsection 1 to support the Division in carrying out the program of capital improvement for the project numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as Project 15-C01, Renovation of Building 3, Phase II, Southern Nevada Adult Mental Health Services.

3. The State Public Works Division of the Department of Administration shall use the \$2,063,327 transferred pursuant to paragraphs (g), (h) and (r) of subsection 1 to support the Division in carrying out the program of capital improvement for the project numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as Project 15-M01, Replace Air Handling Units, Ely State Prison, Phase II.

4. The State Public Works Division of the Department of Administration shall use the \$3,552 transferred pursuant to paragraph (l) of subsection 1 to support the Division in carrying out



1 the program of capital improvement for the project numbered and
2 described in the Executive Budget for the 2015-2017 biennium or
3 otherwise described as Project 15-M03, Replace Air Handling
4 Units, Lovelock Correctional Center Phase 2 Housing Units.

5 5. The State Public Works Division of the Department of
6 Administration shall use the \$219,180 transferred pursuant to
7 paragraph (n) of subsection 1 to support the Division in carrying out
8 the program of capital improvement for the project numbered and
9 described in the Executive Budget for the 2015-2017 biennium or
10 otherwise described as Project 15-M12, HVAC Systems
11 Renovation, Northern Nevada Correctional Center Housing Unit 7,
12 Gymnasium and Law Library.

13 6. The State Public Works Division of the Department of
14 Administration shall use the \$7,208 transferred pursuant to
15 paragraphs (a), (d) and (k) of subsection 1 to support the Division in
16 carrying out the program of capital improvement for the project
17 numbered and described in the Executive Budget for the 2015-2017
18 biennium or otherwise described as Project 15-M34, Central Plant
19 Renovation, Clark County Armory.

20 7. The State Public Works Division of the Department of
21 Administration shall use the \$138,589 transferred pursuant to
22 paragraphs (b) and (m) of subsection 1 to support the Division in
23 carrying out the program of capital improvement for the project
24 numbered and described in the Executive Budget for the 2015-2017
25 biennium or otherwise described as Project 15-M37, HVAC
26 Replacement, Wildlife, Las Vegas.

27 8. The State Public Works Division of the Department of
28 Administration shall use the \$5,707 transferred pursuant to
29 paragraphs (j) and (q) of subsection 1 to support the Division in
30 carrying out the program of capital improvement for the project
31 numbered and described in the Executive Budget for the 2015-2017
32 biennium or otherwise described as Project 15-P01, Advance
33 Planning: Boiler Plant and Hot Water Distribution Upgrades,
34 Northern Nevada Correctional Center.

35 9. The State Public Works Division of the Department of
36 Administration shall use the \$731,948 transferred pursuant to
37 paragraphs (c), (e), (f), (s) and (t) of subsection 1 to support the
38 Division in carrying out the program of capital improvement for
39 the project numbered and described in the Executive Budget for the
40 2015-2017 biennium or otherwise described as Project 15-S01,
41 Statewide Roofing Program.

42 **Sec. 20.** Any remaining balance of the amount transferred in
43 section 19 of this act must not be committed for expenditure after
44 June 30, 2019, and must be reverted to the Bond Interest and



Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 20, 2019.

Sec. 21. 1. The State Public Works Division of the Department of Administration shall transfer the sum of \$1,315,000 from the amounts authorized pursuant to section 7 of chapter 445, Statutes of Nevada 2013, at page 2573, from the projects identified in this subsection to the projects as authorized in subsections 2 and 3:

<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
(a) Construct New Loading Dock and Replace Freight Elevator at Nevada State Museum – Carson City.....	13-C05	\$500,000
(b) Radon Mitigation – Gallagher Fish Hatchery	13-M03	\$115,000
(c) Boiler Replacement – Florence McClure Women’s Correctional Center	13-M15	\$450,000
(d) Chiller and Boiler Replacement, Housing Unit 2 – Warm Springs Correctional Center	13-M18	\$250,000

2. The State Public Works Division of the Department of Administration shall use the \$500,000 transferred pursuant to paragraph (a) of subsection 1 to support the Division in carrying out the program of capital improvement for the projects numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as follows:

<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
(a) Renovation of the Metro Building, Las Vegas	15-C05	\$344,381
(b) Advance Planning, Master Plan for Campus Buildings and Welcome Center in Building 2, Stewart Facility	15-P03	\$155,619

3. The State Public Works Division of the Department of Administration shall use the \$815,000 transferred pursuant to paragraph (b), (c) and (d) of subsection 1 to support the Division in carrying out the program of capital improvement for the project numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as Project 15-C05, Renovation of the Metro Building, Las Vegas.



Sec. 22. Any remaining balance of the amount transferred in section 21 of this act must not be committed for expenditure after June 30, 2019, and must be reverted to the Bond Interest and Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 20, 2019.

Sec. 23. 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized for the following projects numbered and described in the Executive Budget for the 2015-2017 biennium or otherwise described as follows:

<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
Renovation of the Metro Building, Las Vegas	15-C05	\$692,969
Organizational Parking Lot Lighting, Floyd Edsall Training Center	15-C06	\$744,020
Security Fence Addition, Stead Training Center	15-C07	\$214,877
Construct New Northern Nevada State Veterans Home	15-C77	\$34,059,383
Construct New Hotel College Academic Building, University of Nevada Las Vegas	15-C78	\$24,395,417
Construct New Facility Maintenance Shop, Washoe County Armory	15-C79	\$8,692,000
Central Plant Renovation, Clark County Armory	15-M34	\$493,104
Install Destratification Fans, Office of the Military, Carson City, Las Vegas and Yerington	15-M35	\$196,974
Replace Domestic Water Heaters, Stead Army Aviation Support Facility	15-M98	\$202,695
Replace Domestic Water Heaters, Stead Regional Training Institute	15-M99	\$451,156
Statewide Roofing Program	15-S01	\$46,500
Roof Replacement, Office of the Military, Elko Readiness Center and Henderson Armory	15-S01g	\$339,714



<u>Description</u>	<u>Project No.</u>	<u>Amount</u>
Preventative Maintenance for Existing Pavement, Nevada National Guard Stead Training Center	15-S05g	\$66,606
Preventative Maintenance for Existing Pavement and New Paving, Nevada National Guard Fallon Readiness Center and Washoe Readiness Center	15-S05g1	\$139,050
Statewide Indoor Air Quality.....	15-S06	\$100,000
Statewide Building Official Program.....	15-S09	\$935,706

2. The State Public Works Division of the Department of Administration shall not execute a contract for construction of a project listed in subsection 1 that includes federal funding until the Division has determined that the federal funding for the project has been received and is available for expenditure for the project.

Sec. 24. The State Public Works Division of the Department of Administration shall carry out the provisions of this act as provided in chapter 341 of NRS. The Division shall ensure that qualified persons are employed to accomplish the authorized work. Every contract pertaining to the work must be approved by the Attorney General.

Sec. 25. All state and local governmental agencies involved in the design and construction of the projects enumerated in this act shall cooperate with the State Public Works Division of the Department of Administration to expedite completion of the project.

Sec. 26. The State Board of Finance shall issue general obligation bonds of the State of Nevada in the face amount of not more than \$1,000,000 in the 2015-2017 biennium as provided in section 5 of Senate Bill No. 20 of this session for the program for awarding financial assistance to pay the actual expenses of preserving or protecting historical buildings to be used to develop a network of cultural centers and activities.

Sec. 27. 1. The State Board of Finance shall issue \$3,000,000 in general obligation bonds of the State in the 2015-2017 biennium for the purpose described in:

- (a) Subsection 1 of section 2;
- (b) Subsection 2 of section 2; and
- (c) Subsection 7 of section 2,

↳ of chapter 6, Statutes of Nevada 2001, 17th Special Session, at page 104.



2. The amount authorized to be issued under each paragraph of subsection 1 shall equal the difference between the amount authorized to be issued for the specific purpose identified in that subsection under section 2 of chapter 6, Statutes of Nevada 2001, 17th Special Session, at page 104, and the amount actually issued for that specific purpose before the effective date of this section.

Sec. 28. 1. The State Board of Finance shall issue \$1,500,000 in general obligation bonds of the State in the 2015-2017 biennium for the purpose described in section 1 of chapter 437, Statutes of Nevada 2011, at page 2638.

2. The amount authorized to be issued under subsection 1 shall equal the difference between the amount authorized to be issued for the specific purpose identified in section 1 of chapter 437, Statutes of Nevada 2011, at page 2638, and the amount actually issued for that specific purpose before the effective date of this section.

Sec. 29. The State Board of Finance shall issue general obligation bonds of the State of Nevada in the face amount of not more than \$1,000,000 in the 2015-2017 biennium as provided in NRS 349.986 for the program for providing grants for water conservation and capital improvements to certain water systems.

Sec. 30. 1. An ad valorem tax of 15.45 cents on each \$100 of assessed valuation of taxable property is hereby levied for Fiscal Year 2015-2016, and an ad valorem tax of 15.45 cents on each \$100 of assessed valuation is hereby levied for Fiscal Year 2016-2017. The taxes levied must be collected in the manner provided in chapter 361 of NRS on all taxable property in this State including the net proceeds of minerals and excluding such property as is by law exempt from taxation. Notwithstanding the provisions of NRS 361.453 to the contrary, 0.45 cents of the levies imposed pursuant to this subsection must not be included in calculating the limitation set forth in subsection 1 of NRS 361.453 on the total ad valorem tax levied for all public purposes.

2. An ad valorem tax of 1.55 cents on each \$100 of assessed valuation of taxable property is hereby levied for Fiscal Year 2015-2016, and an ad valorem tax of 1.55 cents on each \$100 of assessed valuation is hereby levied for Fiscal Year 2016-2017. The taxes levied must be collected in the manner provided in chapter 361 of NRS on all taxable property in this State excluding such property as is by law exempt from taxation. The proceeds of the taxes levied pursuant to this subsection must be used exclusively for the repayment of bonded indebtedness issued pursuant to the provisions of chapter 6, Statutes of Nevada 2001, 17th Special Session, at page 104. Notwithstanding the provisions of NRS 361.453 to the contrary, the levies imposed pursuant to this subsection must not be included in calculating the limitation set forth in subsection 1 of



1 NRS 361.453 on the total ad valorem tax levied for all public
2 purposes.

3 3. The proceeds of the taxes levied by this section are hereby
4 appropriated in each fiscal year to the Consolidated Bond Interest
5 and Redemption Fund to discharge the obligations of the State of
6 Nevada as they are respectively due in that fiscal year. Any balance
7 of the money appropriated by this section remaining at the end of
8 the respective fiscal years does not revert to the State General Fund.

9 **Sec. 31.** 1. On or before July 1, 2015, and July 1, 2016, the
10 State Treasurer shall estimate the amount of proceeds of the taxes
11 levied by section 30 of this act. If the sum of that estimate and the
12 balance of ad valorem reserves in the Consolidated Bond Interest
13 and Redemption Fund is less than the total obligation of the State of
14 Nevada for payment of the interest on and principal of bonds which
15 will become due in the fiscal year, the State Treasurer shall ask the
16 State Controller to reserve in the State General Fund an amount
17 which is sufficient to pay the remainder of the total obligation. The
18 State Treasurer may revise the estimate and amount reserved.

19 2. If the money in the Consolidated Bond Interest and
20 Redemption Fund is insufficient to pay those obligations as they
21 become due, the State Controller shall cause the money in reserve to
22 be transferred from the State General Fund to the Consolidated
23 Bond Interest and Redemption Fund. The amount reserved is hereby
24 contingently appropriated for that purpose. Any balance of the sums
25 appropriated by this subsection remaining at the end of the
26 respective fiscal years must not be committed for expenditure after
27 June 30 of the respective fiscal years and must be reverted to the
28 State General Fund on or before September 16, 2016, and
29 September 15, 2017, respectively.

30 3. The State Treasurer shall report to the Legislature or, if the
31 Legislature is not in session, to the Interim Finance Committee:

32 (a) The amount of any estimate made pursuant to subsection 1
33 and the amount of money reserved in the State General Fund based
34 upon the estimate;

35 (b) The amount of money transferred from the State General
36 Fund pursuant to subsection 2; and

37 (c) The amount of money which reverts to the State General
38 Fund pursuant to subsection 2.

39 **Sec. 32.** The State Board of Finance, in its capacity as the
40 State General Obligation Bond Commission and to the extent that
41 money is available, shall pay the expenses related to the issuance of
42 general obligation bonds approved by the 78th Session of the
43 Nevada Legislature from the proceeds of those bonds.

44 **Sec. 33.** 1. Expenditure of the following sums not
45 appropriated from the State General Fund or the State Highway



1 Fund is hereby authorized from the Consolidated Bond Interest and
2 Redemption Fund in the amount of \$145,911,940 for Fiscal Year
3 2015-2016, and in the amount of \$147,090,897 for Fiscal Year
4 2016-2017.

5 2. Notwithstanding the provisions of subsection 4 of NRS
6 353.220, the approval of the Interim Finance Committee is not
7 required for any request for the revision of a work program for any
8 account within the Consolidated Bond Interest and Redemption
9 Fund for the payment of principal, interest and related costs of
10 issuance for securities approved by the State Legislature pursuant to
11 the provisions of this act.

12 **Sec. 34.** 1. With the approval of the Interim Finance
13 Committee, the State Public Works Division of the Department of
14 Administration and the Nevada System of Higher Education may
15 transfer appropriated, allocated and authorized money from one
16 project to another within the same agency or within the Nevada
17 System of Higher Education for those projects listed in sections 1, 3,
18 6, 11, 13, 15, 17, 19, 21 and 35 of this act.

19 2. Transfers of money pursuant to subsection 1 to or from
20 projects authorized in section 23 of this act, must maintain the
21 overall ratio of appropriated, allocated and authorized money in
22 total for those projects.

23 **Sec. 35.** The money collected pursuant to the annual tax on
24 slot machines imposed pursuant to NRS 463.385 that is distributed
25 to the Special Capital Construction Fund for Higher Education,
26 except any amount of that money which is needed to pay the
27 principal and interest on bonds, is appropriated to the State Public
28 Works Division of the Department of Administration in the sum of
29 \$5,000,000 for the project numbered and described in the Executive
30 Budget for the 2015-2017 biennium or otherwise described as
31 project 15-M42, Deferred Maintenance, Nevada System of Higher
32 Education.

33 **Sec. 36.** Any remaining balance of the appropriation made by
34 section 35 of this act must not be committed for expenditure after
35 June 30, 2019, by the entity to which the appropriation is made or
36 any entity to which money from the appropriation is granted or
37 otherwise transferred in any manner, and any portion of the
38 appropriated money remaining must not be spent for any purpose
39 after September 20, 2019, by either the entity to which the money
40 was appropriated or the entity to which the money was subsequently
41 granted or transferred, and must be reverted to the fund of origin on
42 or before September 20, 2019.



Sec. 37. Section 2 of chapter 440, Statutes of Nevada 2009, as amended by section 39 of chapter 445, Statutes of Nevada 2013, at page 2592, is hereby amended to read as follows:

Sec. 2. 1. Except as otherwise provided in ~~{subsections 2 and 3}~~ **this section**, any remaining balance of the allocated amounts authorized in section 1 of chapter 440, Statutes of Nevada 2009, at page 2456, must not be committed for expenditure after June 30, 2013, and must be reverted to the Bond Interest and Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 20, 2013.

2. Any remaining balance of the allocated amounts authorized in section 1 of chapter 440, Statutes of Nevada 2009, at page 2456, for the following projects, must not be committed for expenditure after June 30, 2015, and must be reverted to the Bond Interest and Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 18, 2015:

<u>Description</u>	<u>Project No.</u>
(a) Complete permanent exhibit construction – Las Vegas Springs Preserve Museum	09-C04
(b) Medical Education Learning Lab Building, UNHSS	09-C05
(c) Field maintenance shop facility at the Las Vegas Readiness Center	09-C13
(d) [New readiness center — North Las Vegas	09-C14
—(e)] New Elko County Readiness Center	09-C15
[(f) Southern Nevada Veterans Cemetery expansion	09-C18
—(g)] (e) Water supply backflow prevention for the Bradley Building and Stewart Facility	09-M02a
[(h)] (f) Well replacement at the Nevada Youth Training Center	09-M08
[(i)] (g) Sewage dump station upgrade at Stewart Conservation Camp	09-M32



3. Any remaining balance of the allocated amounts authorized in section 1 of chapter 440, Statutes of Nevada 2009, at page 2456, for the following project, must not be committed for expenditure after June 30, 2014, and must be reverted to the Bond Interest and Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 19, 2014:

<u>Description</u>	<u>Project No.</u>
Statewide Advance Planning Program.....	09-S04

4. Any remaining balance of the allocated amounts authorized in section 1 of chapter 440, Statutes of Nevada 2009, at page 2456, for the following projects, must not be committed for expenditure after June 30, 2017, and must be reverted to the Bond Interest and Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 15, 2017:

<u>Description</u>	<u>Project No.</u>
New readiness center – North Las Vegas	09-C14
Southern Nevada Veterans Cemetery expansion.....	09-C18

Sec. 38. Section 9 of chapter 373, Statutes of Nevada 2011, at page 2199, is hereby amended to read as follows:

Sec. 9. ~~{Any}~~

1. Except as otherwise provided in subsection 2, any remaining balance of the amounts transferred in sections 7 and 8 of ~~{this act}~~ chapter 373, Statutes of Nevada 2011, at pages 2198 and 2199, must not be committed for expenditure after June 30, 2015, and any portion of the allocated money remaining must be reverted to the Bond Interest and Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 18, 2015.

2. Any remaining balance of the amount transferred in section 7 of chapter 373, Statutes of Nevada 2011, at page 2198, for project 11-M14, Install electronic door controls- Warm Springs Correctional Center, must not be committed for expenditure after June 30, 2017, and must be reverted to the Bond Interest and Redemption Account in the Consolidated Bond Interest and Redemption Fund on or before September 15, 2017.

Sec. 39. If Assembly Bill No. 469 of this session does not become effective, any reference in this act to the Office of Finance



1 in the Office of the Governor shall be deemed to refer to the Budget
2 Division of the Department of Administration and any reference to
3 the Director of the Office shall be deemed to refer to the Chief of
4 the Budget Division.

5 **Sec. 40.** 1. This section and sections 2 to 25, inclusive, and
6 27 to 39, inclusive, of this act become effective upon passage and
7 approval.

8 2. Sections 1 and 26 of this act become effective on July 1,
9 2015.

