SENATE BILL NO. 514–COMMITTEE ON FINANCE

MAY 31, 2015

Referred to Committee on Finance

SUMMARY—Makes various changes regarding state financial administration and makes appropriations for the support of the civil government of the State. (BDR S-1288)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~[omitted material]~~ is material to be omitted.

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2015-2017 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; repealing the prospective expiration of certain provisions relating to the Nevada Supreme Court; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The sums set forth in sections 2 to 32, inclusive, of this act are hereby appropriated from the State General Fund for the purposes expressed in those sections, and for the support of the government of the State of Nevada for Fiscal Year 2015-2016 and Fiscal Year 2016-2017.

	2015-2016	2016-2017
Sec. 2. The Office and Mansion of the Governor.		
For the support of the:		
Office of the Governor	$2,318,136	$2,341,149

	2015-2016	2016-2017
Governor's Finance Office	$3,546,921	$4,006,387
Division of Internal Audits	1,464,382	1,534,307
Governor's Mansion	326,151	372,594
High Level Nuclear Waste	1,357,388	1,385,884
Energy Conservation	100	100
Office of Science, Innovation and Technology	1,998,935	3,000,558

Sec. 3. The Office of Lieutenant Governor.

For the support of the Office of the Lieutenant Governor	$551,864	$589,558

Sec. 4. The Office of Attorney General.

For the support of the:

Attorney General Administration Account	$13,548,787	$12,472,065
Special Litigation Account	2,500,000	2,500,000
Medicaid Fraud Control Unit	100	100
Crime Prevention Program	332,205	350,028
Office of the Extradition Coordinator	587,710	584,022
Bureau of Consumer Protection	657,261	666,375
Advisory Council for Prosecuting Attorneys	100	100

Sec. 5. The Office of Secretary of State.

For the support of the:

Office of the Secretary of State	$19,286,995	$22,539,928
HAVA Election Reform	100	100

Sec. 6. The Office of State Treasurer.

For the support of the Office of the State Treasurer	$544,167	$519,881

Sec. 7. The Office of State Controller.

For the support of the Office of the State Controller	$6,388,441	$4,843,272

	2015-2016	2016-2017
Sec. 8. Department of Administration.		
For the support of the:		
Merit Award Board	$1,100	$1,100
National Judicial College and National College of Juvenile and Family Justice	130,430	130,430
Special Appropriations	6,250,000	7,350,000
Nevada State Library	2,667,695	2,700,975
Archives and Public Records	1,482,357	1,506,575
Public Works Division - Facility Condition and Analysis	340,338	350,532
Grants Office	384,442	401,530
Fleet Services Capital Purchase	2,960,562	90,544
Sec. 9. Department of Taxation.		
For the support of the Department of Taxation	$27,606,199	$28,531,109
Sec. 10. Legislative Fund.		
For the support of the:		
Legislative Commission	$233,291	$138,171
Audit Division	3,389,730	3,441,530
Administrative Division	9,370,031	9,338,241
Legal Division	9,127,038	8,850,476
Research Division	4,856,899	4,775,136
Fiscal Analysis Division	3,766,830	3,731,542
Interim Legislative Operations	789,341	669,086
Sec. 11. Supreme Court of Nevada.		
For the support of the:		
Specialty Court	$2,521,692	$3,652,852
Supreme Court of Nevada	4,834,495	4,870,562
Supreme Court Law Library	1,743,050	1,857,870
Judicial Programs and Services Division	709,357	735,867
Judicial Retirement System State Share	1,815,862	1,971,801
Senior Justice and Senior Judge Program	991,457	987,112

	2015-2016	2016-2017
Judicial Selection	$15,349	$15,349
State Judicial Elected Officials	21,740,081	22,039,369
Court of Appeals	2,205,302	2,207,643
Sec. 12. Commission on Judicial Discipline.		
For the support of the		
Commission on Judicial Discipline	$872,166	$824,737
Sec. 13. Governor's Office of Economic Development.		
For the support of the:		
Governor's Office of Economic Development	$8,783,416	$7,752,750
Rural Community Development	97,523	100,749
Procurement Outreach Program	126,479	129,237
Nevada Catalyst Account	7,000,000	-----
Nevada Knowledge Account	9,000,000	5,000,000
Sec. 14. Department of Tourism and Cultural Affairs.		
For the support of the:		
Museums and History Administration	$207,927	$208,822
Nevada Historical Society, Reno	282,852	295,025
Nevada State Museum, Carson City	735,754	735,784
Nevada State Museum, Las Vegas	711,618	727,458
Lost City Museum	185,288	191,309
Nevada State Railroad Museums	494,032	500,563
Nevada Arts Council	572,112	578,753
Nevada Humanities	75,000	75,000
Nevada Indian Commission	200,884	211,492
Stewart Indian School Living Legacy	-----	122,885
Sec. 15. Department of Education.		
For the support of the:		
Office of the Superintendent	$1,439,359	$1,484,498

	2015-2016	2016-2017
Parental Involvement and Family Engagement	$197,332	$205,335
Office of Early Learning and Development	4,631,036	5,929,932
Literacy Programs	116,416	248,383
Student and School Support	1,314,987	1,245,744
Standards and Instructional Support	1,172,047	1,169,822
District Support Services	772,656	803,028
Career and Technical Education	688,233	688,233
Educator Licensure	100	100
Continuing Education	661,861	661,861
Individuals with Disabilities Education Act	100	100
Assessments and Accountability	13,669,014	13,410,571
Educator Effectiveness	314,347	341,978
Data Systems Management	3,487,336	3,740,452

Sec. 16. State Public Charter School Authority.

	2015-2016	2016-2017
For the support of the Public Charter School Loan Program	$400,000	-----

Sec. 17. Nevada System of Higher Education.

For the support of the:

	2015-2016	2016-2017
System Administration	$4,495,018	$4,499,683
Performance Funding Pool	318,456	61,004,979
State-Funded Perkins Loan	35,793	35,793
System Computing Center	17,521,825	17,741,761
University Press	422,431	422,711
Special Projects	1,986,746	1,988,649
Business Center North	1,933,859	1,951,815
Business Center South	1,724,737	1,743,335
University of Nevada, Reno	104,062,733	88,976,701
UNR – Intercollegiate Athletics	5,194,287	5,204,487

	2015-2016	2016-2017
Education for Dependent Children	-----	$5,288
UNR – Statewide Programs	8,089,105	8,105,671
Agricultural Experiment Station	5,095,459	5,109,742
Cooperative Extension Service	3,732,621	3,750,941
School of Medical Sciences	32,795,764	34,987,795
Health Laboratory and Research	1,576,133	1,585,174
University of Nevada, Las Vegas	144,434,105	123,771,356
UNLV – School of Medicine	1,200,000	7,100,000
UNLV – Intercollegiate Athletics	7,323,117	7,323,849
UNLV – Statewide Programs	3,000,972	3,003,948
UNLV Law School	9,379,021	9,416,652
UNLV Dental School	8,164,221	8,300,440
Great Basin College	10,627,363	9,082,966
Nevada State College	14,416,940	12,329,884
Desert Research Institute	6,836,741	6,817,716
College of Southern Nevada	88,317,073	75,531,926
Western Nevada College	11,846,338	10,127,039
Truckee Meadows Community College	30,254,820	25,875,006

Sec. 18. Commission on Postsecondary Education.

For the support of the

Commission on Postsecondary Education	$303,003	$309,445

Sec. 19. Western Interstate Commission for Higher Education:

Administration	$350,165	$354,026
Loan and Stipend	765,994	773,572

Sec. 20. Department of Health and Human Services.

For the support of the:

Health and Human Services Administration	$1,377,794	$1,389,265
Grants Management Unit	199,153	217,750

	2015-2016	2016-2017
Office of the State Public Defender	$1,722,605	$1,725,266
Consumer Health Assistance	278,010	288,356
State Council on Developmental Disabilities	146,263	149,575
Division of Health Care Financing and Policy:		
Nevada Medicaid	526,282,511	593,863,690
Health Care Financing and Policy Administration	26,926,317	28,739,039
Nevada Check-Up Program	2,267,863	476,192
Aging and Disability Services Division:		
Federal Programs and Administration	4,142,800	4,210,179
Home and Community-Based Services	20,903,504	21,152,946
Early Intervention Services	29,326,952	30,127,302
Desert Regional Center	54,402,525	59,333,462
Sierra Regional Center	19,864,790	21,884,197
Rural Regional Center	9,131,201	10,221,338
Family Preservation Program	1,636,416	1,730,664
Division of Child and Family Services:		
Community Juvenile Justice Programs	2,520,114	2,420,044
UNITY/SACWIS	3,254,204	3,266,589
Children, Youth and Family Administration	5,484,514	5,601,438
Nevada Youth Training Center	7,643,204	7,649,575
Caliente Youth Center	8,503,820	8,490,521
Rural Child Welfare	6,680,123	7,071,517
Youth Alternative Placement	2,184,481	2,184,481
Youth Parole Services	2,859,813	2,861,220

	2015-2016	2016-2017
Northern Nevada Child and Adolescent Services	$3,365,948	$3,584,157
Clark County Child Welfare	48,382,529	50,872,359
Washoe County Child Welfare	16,089,976	16,912,711
Southern Nevada Child and Adolescent Services	10,255,508	10,370,379
Juvenile Correctional Facility	7,186,249	7,391,973
Division of Public and Behavioral Health:		
Public Health:		
Office of Health Administration	3,943,712	3,994,400
Maternal Child Health Services	1,193,271	1,203,716
Community Health Services	1,183,449	1,189,726
Communicable Diseases	164,468	165,033
Emergency Medical Services	697,547	706,440
Immunization Program	669,114	576,096
Biostatistics and Epidemiology	324,698	361,066
Behavioral Health:		
Behavioral Health Administration	2,895,759	2,849,654
Southern Nevada Adult Mental Health Services	69,106,278	72,131,465
Northern Nevada Adult Mental Health Services	23,339,951	23,364,301
Facility for the Mental Offender	9,503,676	9,484,057
Rural Clinics	8,606,006	8,950,326

	2015-2016	2016-2017
Behavioral Health Prevention and Treatment	$6,507,758	$6,521,470
Division of Welfare and Supportive Services:		
Welfare Administration	12,625,097	12,536,394
Welfare Field Services Account	34,271,984	35,496,923
Assistance to Aged and Blind	9,532,136	9,988,730
Temporary Assistance for Needy Families	24,607,702	24,607,702
Child Assistance and Development	2,580,421	2,580,421
Child Support Enforcement	-----	100,000
Sec. 21. Office of the Military.		
For the support of the:		
Office of the Military	$3,598,159	$3,694,250
National Guard Benefits	57,824	57,824
Patriot Relief Fund	88,743	124,062
Sec. 22. Department of Veterans Services.		
For the support of the Commissioner for Veterans Affairs	$1,732,865	$1,831,555
Sec. 23. Department of Corrections.		
For the support of the:		
Office of the Director	$20,134,904	$20,246,831
Medical Care	41,262,937	41,913,110
Correctional Programs	7,639,699	7,918,721
Southern Nevada Correctional Center	251,978	252,511
Southern Desert Correctional Center	22,958,254	23,539,664
Nevada State Prison	95,311	95,578
Northern Nevada Correctional Center	26,867,728	27,582,058
Warm Springs Correctional Center	10,556,181	10,738,010
Ely State Prison	25,999,994	26,426,107
Lovelock Correctional Center	23,447,418	23,919,964

	2015-2016	2016-2017
Florence McClure Women's Correctional Center	$14,312,443	$13,066,474
Stewart Conservation Camp	1,657,644	1,652,074
Ely Conservation Camp	1,311,775	1,272,665
Humboldt Conservation Camp	1,274,897	1,265,488
Three Lakes Valley Conservation Camp	2,422,586	2,494,133
Jean Conservation Camp	1,513,537	1,549,138
Pioche Conservation Camp	1,706,316	1,650,631
Carlin Conservation Camp	1,185,688	1,196,500
Wells Conservation Camp	1,285,267	1,244,793
Silver Springs Conservation Camp	3,873	3,873
Tonopah Conservation Camp	1,302,645	1,295,181
Northern Nevada Restitution Center	667,468	672,309
High Desert State Prison	47,805,054	48,970,765
Casa Grande Transitional Housing	3,417,751	3,472,634

Sec. 24. Department of Business and Industry.

For the support of the:

	2015-2016	2016-2017
Business and Industry Administration	$111,023	$108,927
Office of Business and Planning	-----	385,262
Division of Financial Institutions	100	100
Real Estate Administration	452,231	737,473
Office of Labor Commissioner	1,669,396	1,761,309

Sec. 25. State Department of Agriculture.

For the support of the:

	2015-2016	2016-2017
Agriculture Administration	$40,000	$40,000
Plant Health and Quarantine Services	392,964	393,870

	2015-2016	2016-2017
Veterinary Medical Services	$980,699	$931,760
Predatory Animal and Rodent Control	744,300	748,008
Nutrition Education Programs	1,107,463	1,107,463

Sec. 26. State Department of Conservation and Natural Resources.

For the support of the:

Conservation and Natural Resources Administration	$1,940,297	$1,957,765
Division of State Parks	4,776,623	5,345,845
Nevada Tahoe Regional Planning Agency	1,319	1,319
Division of Forestry	5,577,079	7,360,871
Forest Fire Suppression	6,465,394	2,500,000
Forestry Conservation Camps	5,045,670	6,710,925
Wildland Fire Protection Program	50,000	50,000
Division of Water Resources	1,902,301	2,700,000
Division of State Lands	1,224,415	1,380,838
Conservation Districts Program	536,740	586,621
State Historic Preservation Office	374,915	369,972
Comstock Historic District	194,946	217,958

Sec. 27. Tahoe Regional Planning Agency.

For the support of the Tahoe Regional Planning Agency	$1,831,166	$1,511,166

Sec. 28. Department of Wildlife.

For the support of the:

Law Enforcement	$58,721	$55,565
Division of Fisheries Management	150,918	151,001
Game Management	71,404	68,607
Division of Diversity	347,163	346,971
Conservation Education	96,089	96,089

	2015-2016	2016-2017

Sec. 29. Department of Employment, Training and Rehabilitation.

For the support of the:

	2015-2016	2016-2017
Nevada Equal Rights Commission	$1,099,421	$1,181,051
Bureau of Vocational Rehabilitation	2,611,757	2,683,546
Bureau of Services to the Blind and Visually Impaired	651,057	676,030
Nevada P20 Workforce Reporting	1,148,565	1,126,355

Sec. 30. Department of Motor Vehicles.

For the support of the:

	2015-2016	2016-2017
Division of Field Services	$11,072	$11,214
Division of Central Services and Records	18,647	18,864

Sec. 31. Department of Public Safety.

For the support of the:

	2015-2016	2016-2017
Training Division	$314,416	$316,089
Justice Grant	61,978	60,803
Nevada Highway Patrol	17,834	17,834
Dignitary Protection	1,085,551	1,099,127
Division of Investigations	5,819,252	5,882,293
Division of Emergency Management	372,611	387,284
State Board of Parole Commissioners	2,767,985	2,675,984
Division of Parole and Probation	40,485,727	42,061,064
Central Repository for Nevada Records of Criminal History	1,186,856	1,187,191
Child Volunteer Background Checks	15,087	15,087
State Fire Marshal	512,518	554,019
Office of Homeland Security	175,223	175,978

Sec. 32. Commission on Ethics.

For the support of the:

	2015-2016	2016-2017
Commission on Ethics	$174,489	$173,701

Sec. 33. The following sums are hereby appropriated from the State Highway Fund for the purposes expressed in this section for Fiscal Year 2015-2016 and Fiscal Year 2016-2017:

	2015-2016	2016-2017
Department of Administration:		
Fleet Services Capital Purchase	$325,072	-----
Special Appropriations	-----	3,900,000
Department of Motor Vehicles:		
Office of the Director	$2,778,355	$2,904,564
Division of Administrative Services	5,011,810	4,706,300
Hearings Office	1,224,578	1,226,349
Automation	5,534,083	5,387,183
Division of Field Services	20,253,042	20,096,591
Division of Compliance Enforcement	4,705,224	4,851,920
Division of Central Services and Records	5,943,478	6,182,737
Division of Management Services	1,482,380	1,549,310
Motor Carrier Division	1,810,244	1,913,515
System Modernization	9,402,722	2,962,305
Department of Public Safety:		
Training Division	$759,042	$762,891
Nevada Highway Patrol	65,862,946	68,272,904
Highway Safety Plan and Administration	273,310	274,494
Division of Investigations	388,219	390,666
State Emergency Response Commission	264,039	276,554
Department of Business and Industry:		
Transportation Authority	$2,798,079	$2,973,639
Legislative Fund:		
Legislative Commission	$5,000	$5,000

Sec. 34. 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive; and

(b) Work-programmed for the two separate fiscal years of the 2015-2017 biennium, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Office of Finance in the Office of the Governor and in accordance with the provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada and the Legislative Fund are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive.

Sec. 35. The sums appropriated to:

1. Forest Fire Suppression;
2. National Guard Benefits;
3. Maternal Child Health Services;
4. Immunization Program;
5. Welfare Administration;
6. Welfare Field Services Account;
7. Temporary Assistance for Needy Families;
8. Assistance to Aged and Blind;
9. Child Assistance and Development;
10. Nevada Medicaid;
11. Health Care Financing and Policy Administration;
12. Nevada Check-Up Program;
13. Rural Child Welfare;
14. Attorney General's Special Litigation Account;
15. Attorney General's Office of the Extradition Coordinator;
16. Commission on Ethics;
17. Clark County Child Welfare;
18. Washoe County Child Welfare;
19. Child Volunteer Background Checks;
20. High Level Nuclear Waste;
21. Fleet Services Capital Purchase; and
22. Department of Motor Vehicle's System Modernization,

➥ are available for both Fiscal Year 2015-2016 and Fiscal Year 2016-2017, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 36. 1. Amounts appropriated pursuant to section 15 of this act to finance specific programs as outlined in this section are available for both Fiscal Year 2015-2016 and Fiscal Year

2016-2017, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

2. Of the amounts appropriated to the Department of Education, Assessments and Accountability, pursuant to section 15 of this act:

(a) A total of $8,467,318 in Fiscal Year 2015-2016 and $8,384,746 in Fiscal Year 2016-2017 for the high school proficiency examination, end-of-course examinations or other statewide assessments in high school required by statute and the criterion-referenced examinations in grades three through eight.

(b) A total of $475,979 in Fiscal Year 2015-2016 and $348,860 in Fiscal Year 2016-2017 for the state writing proficiency examinations.

Sec. 37. The sums appropriated to the Nevada Medicaid and Health Care Financing and Policy Administration and the Desert Regional Center, Rural Regional Center and Sierra Regional Center within the Aging and Disability Services Division of the Department of Health and Human Services by section 20 of this act may be transferred among the accounts for the purpose of implementing a managed care program for the waiver population with the approval of the Interim Finance Committee upon the recommendation of the Governor. Before submitting to the Centers for Medicare and Medicaid Services an amendment to the State Plan for Medicaid established pursuant to NRS 422.271 to implement a program of managed care for the waiver population, the Department of Health and Human Services, on behalf of the Division of Health Care Financing and Policy and the Aging and Disability Services Division, shall submit to the Interim Finance Committee an analysis of the fiscal impact of transitioning to and implementing such a program.

Sec. 38. Of the amounts appropriated to the Office of the Secretary of State pursuant to section 5 of this act, $3,907,600 in Fiscal Year 2015-2016 and $7,879,600 in Fiscal Year 2016-2017 to finance the replacement of the existing Electronic Secretary of State (ESOS) software and hardware as an enhancement decision unit within the office budget, are available for both Fiscal Year 2015-2016 and 2016-2017, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the system replacement as approved by the Legislature.

Sec. 39. Of the amounts appropriated to the Office of the Secretary of State pursuant to section 5 of this act, $2,120,322 in Fiscal Year 2015-2016 and $2,204,829 in Fiscal Year 2016-2017 to fund credit card processing fees within the office budget, are available for both Fiscal Year 2015-2016 and 2016-2017, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay credit card processing fees as approved by the Legislature.

Sec. 40. Of the amounts appropriated to the Department of Motor Vehicles pursuant to section 33 of this act, $2,000,000 in Fiscal Year 2015-2016 and $2,000,000 in Fiscal Year 2016-2017 to fund credit card processing fees within the Division of Administrative Services, are available for both Fiscal Year 2015-2016 and Fiscal Year 2016-2017, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay credit card processing fees as approved by the Legislature.

Sec. 41. Of the amounts appropriated to the State Department of Agriculture pursuant to section 25 of this act, $1,000,000 in Fiscal Year 2015-2016 and $1,000,000 in Fiscal Year 2016-2017 must be used to make allocations, to the extent that money is available, to school districts on behalf of each public school with 70 percent or more of the enrolled pupils eligible for free or reduced-price lunches under the National School Lunch Act, 42 U.S.C. §§ 1751, et seq., participating in the Breakfast After the Bell Program pursuant to Senate Bill No. 503 of this session. A public school that provided breakfast after the bell for the 2014-2015 school year in accordance with the school breakfast program created by 42 U.S.C. § 1773 is not eligible to receive such an allocation from the appropriation.

Sec. 42. The sums appropriated to the Division of Public and Behavioral Health of the Department of Health and Human Services for Southern Nevada Adult Mental Health Services, Northern Nevada Adult Mental Health Services and the Facility for the Mental Offender pursuant to section 20 of this act may be transferred among the budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 43. Of the amounts appropriated to the Department of Administration pursuant to section 8 of this act to Special Appropriations, a total of $1,000,000 in Fiscal Year 2015-2016 to finance a business process consultant to review the state's business processes is available for both Fiscal Year 2015-2016 and Fiscal Year 2016-2017, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 44. 1. Notwithstanding the provisions of section 61 of chapter 446, Statutes of Nevada 2013, at page 2608, any portion of the appropriation made to the Division of Child and Family Services of the Department of Health and Human Services for the 2013-2015 biennium to Category 12 (Summit View Readiness) of Budget Account 101-3148 that is remaining in that Category at the end of Fiscal Year 2014-2015 does not revert to the State General Fund, must be carried forward to Fiscal Year 2015-2016 and is hereby authorized for use in Fiscal Year 2015-2016 to cover the expenses related to the reopening of Summit View Youth Correctional Center. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to carry forward money pursuant to this section.

2. Any remaining balance of the money described in subsection 1 must not be committed for expenditure after June 30, 2016, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2016.

Sec. 45. Of the amounts appropriated by sections 2 to 33, inclusive, of this act, the amounts appropriated in both Fiscal Year 2015-2016 and Fiscal Year 2016-2017 to finance deferred maintenance projects approved as maintenance decision units within agency budgets are available for both Fiscal Year 2015-2016 and Fiscal Year 2016-2017 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.

Sec. 46. Any money remaining in the Catalyst Account created by NRS 231.1573 and the Knowledge Account created by NRS 231.1592 at the end of Fiscal Year 2014-2015 and any remaining portion of any appropriations made to the Catalyst Account or the Knowledge Account for the 2013-2015 biennium do not revert to the State General Fund. The balance in those Accounts and any portion of appropriations remaining at the end of Fiscal Year 2014-2015 must be carried forward to Fiscal Year 2015-2016. Any balance in those Accounts and any portion of appropriations made to those Accounts remaining at the end of Fiscal Year 2015-2016 and Fiscal Year 2016-2017, respectively, must be carried forward.

Sec. 47. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of $692,000 for allocation to the Office of Economic Development for the Unmanned Aerial Vehicle (UAV) program for Fiscal Year 2016-2017. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon submittal by the Office of Economic Development of an analysis demonstrating the need for the funds in Fiscal Year 2016-2017 and a plan for the utilization of the funding.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2017, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2017, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2017.

Sec. 48. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of $500,000 for allocation to the Governor’s Office of Economic Development for the Train Employees Now Program for Fiscal Year 2016-2017. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon submittal by the Governor’s Office of Economic Development of an analysis demonstrating the need for the funding.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2017, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2017, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2017.

Sec. 49. 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Year 2015-2016 and Fiscal Year 2016-2017, and may be transferred among the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations and from one fiscal year to the other with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

Sec. 50. 1. There is hereby appropriated from the State General Fund to the Fund for Aviation, created by NRS 494.048, the sums of $100,000 in Fiscal Year 2015-2016 and $100,000 in Fiscal Year 2016-2017 for enlargement, improvement or maintenance of rural airports, landing areas or air navigation facilities in Nevada.

2. The money appropriated by subsection 1 must be used by rural airports to match money that is available from the Federal Aviation Administration.

Sec. 51. 1. The amounts appropriated to the Special Appropriations budget from the State General Fund in section 8 of this act and from the State Highway Fund in section 33 of this act for replacing the state microwave communications system are a loan to the Division of Enterprise Information Technology Services of the Department of Administration.

2. Commencing on July 1, 2017, the Division of Enterprise Information Technology Services of the Department of Administration shall use intergovernmental transfers to repay in annual installments to the State Treasurer for deposit to the State General Fund the State General Fund portion of the cost of replacing the state microwave communications system appropriated to the Special Appropriations budget of the Department of Administration in section 8 of this act. Each annual installment for Fiscal Years 2017-2018 through 2020-2021, inclusive, shall be 2.7571 percent of the State General Fund portion of the cost of replacing the system. Commencing on July 1, 2021, each annual installment shall be 12.7102 percent of the State General Fund portion of the cost of replacing the system until the loan is fully repaid not later than Fiscal Year 2027-2028.

3. Commencing on July 1, 2017, the Division of Enterprise Information Technology Services of the Department of Administration shall use intergovernmental transfers to repay in annual installments to the State Treasurer for deposit to the State Highway Fund the State Highway Fund portion of cost of replacing the state microwave communications system appropriated to the Special Appropriations budget of the Department of Administration in section 33 of this act. Each annual installment for Fiscal Years 2017-2018 through 2020-2021, inclusive, shall be 2.7571 percent of the State Highway Fund portion of the cost of replacing the system. Commencing on July 1, 2021, each annual installment shall be 12.7102 percent of the State Highway Fund portion of the cost of

replacing the system until the loan is fully repaid not later than Fiscal Year 2027-2028.

Sec. 52. Except as otherwise provided in this section, the total amounts appropriated by sections 20 and 61 of this act to each of the accounts of the Division of Health Care Financing and Policy and the Division of Welfare and Supportive Services of the Department of Health and Human Services enumerated in section 35 of this act, except for the amounts appropriated for the Health Care Financing and Policy Administration, Assistance to the Aged and Blind, Welfare Administration and the Welfare Field Services Account, are limits. The Divisions shall not request additional money for these programs, except for:

1. Increased state costs in Fiscal Year 2016-2017 in the event that federal financial participation rates are less than legislatively approved amounts effective on October 1, 2016;

2. Costs related to additional services mandated by the Federal Government on or after October 1, 2015, and not specifically funded in the Nevada Medicaid account in Fiscal Year 2015-2016 and Fiscal Year 2016-2017;

3. Increased state costs in Fiscal Year 2015-2016 and Fiscal Year 2016-2017 in the event that costs related to providing federally mandated behavior intervention services to children with autism spectrum disorder are higher than legislatively approved amounts in Fiscal Year 2015-2016 and Fiscal Year 2016-2017;

4. Costs related to the Medicaid county match and waiver populations that exceed the 8 cent county reimbursement cap established pursuant to NRS 428.285; and

5. Increased state costs in Fiscal Year 2015-2016 and Fiscal Year 2016-2017 in the event that the annual allocation of federal Temporary Assistance for Needy Families (TANF) block grant funds is lower than the amounts approved by the Legislature for either fiscal year.

Sec. 53. Except as otherwise provided in this section, the amounts appropriated to the Division of Child and Family Services of the Department of Health and Human Services, Clark County Child Welfare and Washoe County Child Welfare accounts by section 20 of this act for the purpose of providing block grant allocations to agencies which provide child welfare services in a county whose population is 100,000 or more, are limits. The Division shall not request additional sums for these programs except the Division may request additional sums for the adoption assistance programs established in NRS 432B.219.

Sec. 54. The sums appropriated to the Division of Welfare and Supportive Services of the Department of Health and Human Services by section 20 of this act may be transferred among the various budget accounts of the Division of Welfare and Supportive Services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 55. The sums appropriated to Nevada Medicaid and the Nevada Check-Up Program by section 20 of this act may be transferred between each budget with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 56. The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services for the Juvenile Correctional Facility, Caliente Youth Center and the Nevada Youth Training Center pursuant to section 20 of this act may be transferred between each budget account with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 57. 1. The Department of Health and Human Services may, with the approval of the Interim Finance Committee upon the recommendation of the Governor, transfer from the various divisions of the Department to an account which is hereby created within the State General Fund any excess money available to the divisions as a result of savings from not providing health and related services, including, without limitation, savings recognized by using a different source of funding to pay the providers of services if the persons previously served by a division no longer require the provision of services from the division of the Department.

2. Any money transferred to the account created by subsection 1, to the extent approved by the Centers for Medicare and Medicaid Services and authorized by the State Plan for Medicaid, must:

(a) Be used to pay administrative and related costs and the State’s share of the cost for the expansion of the upper payment limit program as provided in this section.

(b) After being used to satisfy the requirements of paragraph (a), be reserved for reversion to the State General Fund and must be reverted to that Fund at the end of each fiscal year of the 2015-2017 biennium.

Sec. 58. The sums appropriated to the Aging and Disability Services Division of the Department of Health and Human Services for the Desert Regional Center, Sierra Regional Center and Rural Regional Center pursuant to section 20 of this act may be transferred between each budget account for Residential Support, Family Support/Respite and Jobs and Day Training services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 59. 1. There is hereby appropriated from the State General Fund the sum of $2,205,506 in Fiscal Year 2016-2017 to the Interim Finance Committee for allocation to the Home and

Community Based Services account within the Department of Health and Human Services for the costs of services provided by the Autism Treatment Assistance Program within the Aging and Disability Services Division.

2. Money appropriated pursuant to subsection 1 may be allocated to the Department of Health and Human Services, Aging and Disability Services Division, Home and Community Based Services account, Autism Treatment Assistance Program, with the approval of the Interim Finance Committee upon the recommendation of the Governor, upon submittal of documentation indicating sufficient numbers of providers are available to provide treatment to additional children diagnosed with Autism Spectrum Disorder in Fiscal Year 2016-2017.

3. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2017, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2017, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2017.

Sec. 60. 1. There is hereby appropriated from the State General Fund the sum of $5,000,000 in Fiscal Year 2015-2016 to the Interim Finance Committee for allocation to the Aging and Disability Services Division of the Department of Health and Human Services for implementing a senior citizen’s property tax assistance rebate program.

2. The money appropriated by subsection 1 may be allocated to the Aging and Disability Services Division with the approval of the Interim Finance Committee upon:

(a) Recommendation by the Governor upon submittal to the Interim Finance Committee of a plan which provides for property tax rebates, including the criteria upon which eligibility is based; and

(b) A determination by the Interim Finance Committee that the plan and allocation are in the public interest.

3. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2017, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2017, by either the entity to which the money was appropriated or

the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2017.

Sec. 61. 1. There is hereby appropriated from the State General Fund the sum of $4,600,000 in Fiscal Year 2015-2016 to Nevada Medicaid within the Division of Health Care Financing and Policy of the Department of Health and Human Services for costs related to increasing the reimbursement rate for acute inpatient hospital services to a total of 5 percent effective July 1, 2015, from the reimbursement rate paid by the Division for such services in Fiscal Year 2014-2015.

2. There is hereby appropriated from the State General Fund the sum of $1,000 in Fiscal Year 2015-2016 to the Nevada Check-Up Program of the Division of Health Care Financing and Policy of the Department of Health and Human Services for costs related to increasing the reimbursement rate for acute inpatient hospital services to a total of 5 percent effective July 1, 2015, from the reimbursement rate paid by the Division for such services in Fiscal Year 2014-2015.

Sec. 62. 1. There is hereby appropriated from the State General Fund the sum of $5,432,794 in Fiscal Year 2015-2016 to the Department of Taxation to fund additional staffing, programming and operating costs the Department may need to implement legislation that may be approved by the 78th Session of the Nevada Legislature.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2017, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2017, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2017.

Sec. 63. 1. There is hereby appropriated from the State General Fund the sum of $3,062,977 in Fiscal Year 2016-2017 to the Interim Finance Committee for allocation to the Department of Corrections to fund the salaries, benefits and related operating expenditures associated with adding 55 protective services positions within the Department.

2. Money appropriated pursuant to subsection 1 may be allocated to the Department of Corrections, with the approval of the Interim Finance Committee upon the recommendation of the Governor, upon submittal of documentation supporting the need for

the additional positions prior to the beginning of Fiscal Year 2016-2017.

3. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2017, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2017, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2017.

Sec. 64. 1. Except as otherwise provided in subsection 2, the sums appropriated to the Department of Corrections by section 23 of this act may be transferred among the various budget accounts of the Department of Corrections in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

2. Appropriations for deferred maintenance projects pursuant to section 45 of this act are excluded from the provisions of this section.

Sec. 65. The sums appropriated to any division, agency or section of any department of State Government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings. Such transfers are also limited only to those activities which are supported by appropriations to the State General Fund or the State Highway Fund.

Sec. 66. The sums appropriated to the Western Interstate Commission for Higher Education by section 19 of this act may be transferred between each budget of the Western Interstate Commission for Higher Education with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 67. The sums appropriated to the Nevada System of Higher Education by section 17 of this act may be transferred among the various budgets of the Nevada System of Higher Education with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 68. In addition to the requirements of NRS 353.225, for Fiscal Year 2015-2016 and Fiscal Year 2016-2017, the Board of Regents of the University of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

Sec. 69. 1. Of the sums appropriated by section 17 of this act, any amounts used to match documented research grants in the Nevada System of Higher Education which are not committed for expenditure by June 30 of each fiscal year of the 2015-2017 biennium may be carried forward for a maximum of two fiscal years after which time any unexpended amounts revert to the State General Fund.

2. All money appropriated by section 17 of this act, other than the sums designated in subsection 1 to match documented research grants, is subject to the provisions of section 75 of this act.

Sec. 70. 1. The sums appropriated to the Performance Funding Pool account by section 17 of this act for Fiscal Year 2015-2016 may be carried forward to Fiscal Year 2016-2017 for transfer to the respective formula-funded budget accounts in Fiscal Year 2016-2017 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

2. The sums appropriated to the Performance Funding Pool account by section 17 of this act for Fiscal Year 2016-2017 may be transferred to the respective formula-funded budget accounts of the Nevada System of Higher Education in Fiscal Year 2016-2017 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

3. Any balance of money appropriated for Fiscal Year 2016-2017 but not transferred from the Performance Funding Pool account in Fiscal Year 2016-2017 pursuant to subsection 2 may be carried forward to Fiscal Year 2017-2018 for transfer to the respective formula-funded budget accounts in Fiscal Year 2017-2018 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

4. Any remaining balance of money appropriated for Fiscal Year 2015-2016 but not transferred from the Performance Funding Pool account in Fiscal Year 2015-2016 or Fiscal Year 2016-2017 may be carried forward to Fiscal Year 2017-2018 for transfer to the State-Funded Perkins Loan account in section 17 of this act in Fiscal Year 2017-2018 to be used for system-wide, need-based student financial aid with the approval of the Interim Finance Committee upon the recommendation of the Governor.

5. Any remaining balance of money appropriated for Fiscal Year 2016-2017 but not transferred from the Performance Funding Pool account in Fiscal Year 2016-2017 or Fiscal Year 2017-2018 may be carried forward to Fiscal Year 2018-2019 for transfer to the State-Funded Perkins Loan account in section 17 of this act in Fiscal Year 2018-2019 to be used for system-wide, need-based student financial aid with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 71. 1. There is hereby appropriated from the State General Fund the sum of $5,897,569 in Fiscal Year 2015-2016 and $12,467,702 in Fiscal Year 2016-17 to the Interim Finance Committee for allocation to the Nevada System of Higher Education, for start-up costs related to the development of an allopathic medical school at the University of Nevada, Las Vegas. The money appropriated by this subsection may be allocated to the Nevada System of Higher Education with the approval of the Interim Finance Committee upon:

(a) Recommendation of the Governor upon submittal to the Interim Finance Committee of a detailed expenditure plan for the operation and implementation of the new medical school, including a timeline identifying milestones to be achieved through the expenditure of the funding; and

(b) A determination by the Interim Finance Committee that the plan and allocation are in the public interest.

2. There is hereby appropriated from the State General Fund the sum of $1,848,656 in Fiscal Year 2015-2016 and $1,999,568 in Fiscal Year 2016-2017 to the Interim Finance Committee for allocation to the Nevada System of Higher Education, University of Nevada School of Medicine to expand public undergraduate and graduate medical education. The money appropriated by this subsection may be allocated to the Nevada System of Higher Education with the approval of the Interim Finance Committee upon:

(a) Recommendation of the Governor upon submittal to the Interim Finance Committee of a detailed plan for expenditure of the funding; and

(b) A determination by the Interim Finance Committee that the plan and allocation are in the public interest.

3. There is hereby appropriated from the State General Fund the sum of $1,500,000 in Fiscal Year 2015-2016 and $1,500,000 in Fiscal Year 2016-2017 to the Nevada System of Higher Education, Great Basin College to mitigate the reduction in General Fund appropriations and expenditures that would otherwise be experienced in adjusting to the level of state support provided by the Nevada System of Higher Education funding formula.

4. There is hereby appropriated from the State General Fund the sum of $1,100,000 in Fiscal Year 2015-2016 and $850,000 in Fiscal Year 2016-2017 to the Nevada System of Higher Education, Western Nevada College to mitigate the reduction in General Fund appropriations and expenditures that would otherwise be experienced in adjusting to the level of state support provided by the Nevada System of Higher Education funding formula.

5. There is hereby appropriated from the State General Fund the sum of $477,312 in Fiscal Year 2015-2016 and $477,312 in Fiscal Year 2016-2017 to the Nevada System of Higher Education, Desert Research Institute to mitigate the reduction in General Fund appropriations and expenditures that would otherwise be experienced in adjusting to the level of state support provided by the Desert Research Institute funding formula.

6. There is hereby appropriated from the State General Fund the sum of $500,000 in Fiscal Year 2015-2016 and $500,000 in Fiscal Year 2016-2017 to the Nevada System of Higher Education, University of Nevada, Las Vegas – Statewide Programs to fund personnel and operating expenditures to establish the International Center for Excellence in Gaming Regulation.

7. Any remaining balances of the appropriations made in subsections 1 to 6, inclusive, for Fiscal Year 2015-2016 and Fiscal Year 2016-2017 must not be committed for expenditure after June 30 of each fiscal year by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent for any purpose after September 16, 2016, and September 15, 2017, for each fiscal year, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must revert to the State General Fund on or before September 16, 2016, and September 15, 2017, respectively.

Sec. 72. 1. There is hereby appropriated from the State General Fund the sum of $2,500,000 in Fiscal Year 2015-2016 and $2,500,000 in Fiscal Year 2016-2017 to the Nevada System of Higher Education, Silver State Opportunity Grant Program, to fund grants to pay a portion of the cost of education for eligible students enrolled in a state or community college within the Nevada System of Higher Education.

2. Any remaining balances of the appropriations made by subsection 1 for Fiscal Year 2015-2016 and Fiscal Year 2016-2017 must not be committed for expenditure after June 30 of each fiscal year by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent for any purpose after September 16, 2016, and September 15, 2017, for each fiscal year, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must revert to the State General Fund on

or before September 16, 2016, and September 15, 2017, respectively.

Sec. 73. It is the intent of the Legislature that the amounts appropriated in sections 17, 71 and 72 of this act for the Nevada System of Higher Education shall not be allocated by the Nevada System of Higher Education to support expenditures related to professional merit salary increases.

Sec. 74. There is hereby appropriated from the State General Fund the sum of $134,707 to the Public Employees' Retirement Board to be expended for the administration of the Legislators' Retirement System in Fiscal Year 2015-2016 and Fiscal Year 2016-2017.

Sec. 75. 1. Except as otherwise provided in sections 46, 50, 69, 70 and 74 of this act, any balances of the appropriations made in this act for Fiscal Year 2015-2016 and Fiscal Year 2016-2017 must not be committed for expenditure after June 30 of each fiscal year by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent for any purpose after September 16, 2016, and September 15, 2017, for each fiscal year respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred and, except as otherwise provided in subsection 2, must revert to the fund from which appropriated on or before September 16, 2016, and September 15, 2017, of each fiscal year, respectively.

2. Any balance of the appropriations made to the Legislative Fund by section 10 of this act does not revert to the State General Fund but constitutes a balance carried forward.

Sec. 76. The State Controller shall provide for the payment of claims legally obligated in each fiscal year of the 2015-2017 biennium on behalf of state agencies until the last business day of the August immediately following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Office of Finance in the Office of the Governor from the prior fiscal period until the third Friday in September immediately following the end of the fiscal year.

Sec. 77. The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

Sec. 78. The State Controller shall pay the annual salaries of Supreme Court Justices, Court of Appeals Judges, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of

State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The payment of a portion of the annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.

Sec. 79. 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he or she may request from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Office of Finance shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he or she approves a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of such a notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Office of Finance only for expenses incurred in the suppression of fires or response to emergencies charged to the budget account for forest fire suppression of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.

(b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the State by agencies of the Federal Government, local governments and other state governments.

4. Any money which is temporarily advanced from the State General Fund to the budget account for forest fire suppression pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 80. 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency as defined in subsection 1 of NRS 353.263 and the Adjutant General of the Nevada National Guard determines expenditures will be required, the Adjutant General may request from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund for the payment of authorized expenses.

2. The Director of the Office of Finance shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of the approval by the Director of the Office of Finance.

3. An advance from the State General Fund:

(a) Must be approved by the Director of the Office of Finance for expenses incurred as a result of activation of the Nevada National Guard.

(b) Is limited to $25,000 per activation as described in subsection 1.

4. Any money which is temporarily advanced from the State General Fund to an account pursuant to subsection 3 must be repaid as soon as possible, and must come from the Emergency Account established by NRS 353.263.

Sec. 81. 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 78th Session of the Nevada Legislature for Fiscal Year 2015-2016 or Fiscal Year 2016-2017, the Director of the Office of Finance in the Office of the Governor shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than $100,000,000 for Fiscal Year 2015-2016 or Fiscal Year 2016-2017, the Governor, pursuant to NRS 353.225, may direct the Director of the Office of Finance to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless:

(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature or, if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or Interim Finance Committee approves the setting aside of the reserve.

Sec. 82. If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

Sec. 83. 1. There is hereby appropriated from the State Highway Fund the sum of $11,238,790 in Fiscal Year 2015-2016 and $14,087,500 in Fiscal Year 2016-2017 to the Interim Finance Committee for allocation to the System Modernization account within the Department of Motor Vehicles for the costs of software implementation for the system modernization project.

2. Money appropriated pursuant to subsection 1 may be allocated to the Department of Motor Vehicles with the approval of the Interim Finance Committee upon the recommendation of the Governor, upon submittal of a vendor cost proposal for the software implementation, updated cost estimates for the entire project, and information on the actual equipment and software costs incurred to date for the project from the sums appropriated to the System Modernization account within the Department of Motor Vehicles pursuant to section 33 of this act.

3. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2017, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2017, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State Highway Fund on or before September 15, 2017.

Sec. 84. NRS 353.288 is hereby amended to read as follows:

353.288 1. The Account to Stabilize the Operation of the State Government is hereby created in the State General Fund. Except as otherwise provided in subsections 3 and 4, each year after the close of the previous fiscal year and before the issuance of the State Controller's annual report, the State Controller shall transfer from the State General Fund to the Account to Stabilize the Operation of the State Government:

(a) Forty percent of the unrestricted balance of the State General Fund, as of the close of the previous fiscal year, which remains after subtracting an amount equal to 7 percent of all appropriations made from the State General Fund during that previous fiscal year for the operation of all departments, institutions and agencies of State Government and for the funding of schools; and

(b) Commencing with the fiscal year that begins on July 1, ~~[2015,]~~ ***2017,*** 1 percent of the total anticipated revenue for the fiscal year in which the transfer will be made, as projected by the Economic Forum for that fiscal year pursuant to paragraph (e) of subsection 1 of NRS 353.228 and as adjusted by any legislation enacted by the Legislature that affects state revenue for that fiscal year.

2. Money transferred pursuant to subsection 1 to the Account to Stabilize the Operation of the State Government is a continuing appropriation solely for the purpose of authorizing the expenditure of the transferred money for the purposes set forth in this section.

3. The balance in the Account to Stabilize the Operation of the State Government must not exceed 20 percent of the total of all appropriations from the State General Fund for the operation of all departments, institutions and agencies of the State Government and for the funding of schools and authorized expenditures from the State General Fund for the regulation of gaming for the fiscal year in which that revenue will be transferred to the Account to Stabilize the Operation of the State Government.

4. Except as otherwise provided in this subsection and NRS 353.2735, beginning with the fiscal year that begins on July 1, 2003, the State Controller shall, at the end of each quarter of a fiscal year, transfer from the State General Fund to the Disaster Relief Account created pursuant to NRS 353.2735 an amount equal to not more than 10 percent of the aggregate balance in the Account to Stabilize the Operation of the State Government during the previous quarter. The State Controller shall not transfer more than $500,000 for any quarter pursuant to this subsection.

5. The ~~[Chief of the Budget Division of the Department of Administration]~~ ***Director of the Office of Finance in the Office of the Governor*** may submit a request to the State Board of Examiners to transfer money from the Account to Stabilize the Operation of the State Government to the State General Fund:

(a) If the total actual revenue of the State falls short by 5 percent or more of the total anticipated revenue for the biennium in which the transfer will be made, as determined by the Legislature, or the Interim Finance Committee if the Legislature is not in session; or

(b) If the Legislature, or the Interim Finance Committee if the Legislature is not in session, and the Governor declare that a fiscal emergency exists.

6. The State Board of Examiners shall consider a request made pursuant to subsection 5 and shall, if it finds that a transfer should be made, recommend the amount of the transfer to the Interim Finance Committee for its independent evaluation and action. The Interim Finance Committee is not bound to follow the recommendation of the State Board of Examiners.

7. If the Interim Finance Committee finds that a transfer recommended by the State Board of Examiners should and may lawfully be made, the Committee shall by resolution establish the amount and direct the State Controller to transfer that amount to the State General Fund. The State Controller shall thereupon make the transfer.

8. In addition to the manner of allocation authorized pursuant to subsections 5, 6 and 7, the money in the Account to Stabilize the Operation of the State Government may be allocated directly by the Legislature to be used for any other purpose.

Sec. 85. Section 3 of chapter 524, Statutes of Nevada 2013, at page 3432, is hereby amended to read as follows:

> Sec. 3. Any remaining balance of the appropriation made by section 1 of this act must not be committed for expenditure after June 30, ~~[2015,]~~ ***2016,*** by the Desert Regional Center within the Aging and Disability Services Division of the Department of Health and Human Services or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September ~~[18, 2015,]~~ ***16, 2016,*** by either the Desert Regional Center or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September ~~[18, 2015.]~~ ***16, 2016.***

Sec. 86. Section 9 of chapter 433, Statutes of Nevada 1997, at page 1532, is hereby repealed.

Sec. 87. If Assembly Bill No. 469 of this session does not become effective, any reference in this act to:

1. The Office of Finance in the Office of the Governor shall be deemed to refer to the Budget Division of the Department of Administration.

2. The Director of the Office shall be deemed to refer to the Chief of the Budget Division.

Sec. 88. 1. This section and sections 44, 46, 75 and 84 to 87, inclusive, of this act become effective upon passage and approval.

2. Sections 1 to 40, inclusive, 42, 43, 45, 47 to 71, inclusive, 73, 74, and 76 to 83, inclusive, of this act become effective on July 1, 2015.

3. Section 41 of this act becomes effective on July 1, 2015, only if Senate Bill No. 503 of this session becomes effective.

4. Section 72 of this act becomes effective on July 1, 2015, only if Senate Bill No. 227 of this session becomes effective.

TEXT OF REPEALED SECTION

Section 9 of chapter 433, Statutes of Nevada 1997:

Sec. 9. 1. Sections 1 to 7, inclusive, of this act, expire by limitation on the date on which the qualified electors of this state approve a constitutional amendment that establishes an intermediate court of appeals within the State of Nevada.

2. Notwithstanding the provisions of subsection 1, the additional justices whose positions are abolished by the establishment of an intermediate court of appeals must be permitted to serve the remainder of the terms to which they were elected. At the end of those terms, the positions of the additional justices must be abolished, along with the positions of any staff hired directly to support the additional justices.

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