

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 20, 2015

Agency Submitting: Nevada Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Category 50 - Inmate Drivens (Expense)		\$24,415	\$59,065	\$120,755
Total	0	\$24,415	\$59,065	\$120,755

Explanation

(Use Additional Sheets of Attachments, if required)

The Department has reviewed BDR 14-134 and has determined that there will be a fiscal impact to the Department. Please, refer to the attached exhibits for the detailed impact summaries.

Name Scott K. Sisco

Title Deputy Director

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, January 21, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director

DESCRIPTION OF FISCAL EFFECT:

Repeals the Adam Walsh Act and Reenacts former laws that apply to sex offenders. It requires offenders charged with committing a crime against a child to adhere to a program of community notification and registration.

The bill institutes new penalties for offenders that don't comply with the new registry requirements. New responsibilities are mandated to the Nevada Department of Corrections for the offender release process.

BDR/Bill/Amendment Number: 14-134

Name of Agency: Nevada Department of Corrections

Date: January 15, 2015

Description of the Bill

Bill Draft Request 14-134 repeals the Adam Walsh Protection Safety Act of 2006 which was codified into Nevada's law during the 2007 Legislative Session by passage of Assembly Bill 579. The act reenacts laws that were present prior to the passage and institutes a program of community registration and notification with local law enforcement agencies for sex offenders and persons who convicted a crime against a child applicable to convictions after July 1st of 1956.

Offenders who were charged with committing a crime against a child, that serve a prison sentence at the Nevada Department of Corrections (NDOC), prior to release, will have to be provide instructions regarding the community notification mandate and required to sign a form certifying that they were informed and understood the provisions of the law. Upon release, ex-prisoners will have to mail the form to Nevada Department of Public Safety for the Criminal History Repository.

Given the new registry requirements, Section 30 provides that it will be a category D felony to violate any of proposed requirements for registry for persons who are released from the NDOC and that were charged with committing a crime against a child.

The NDOC is acquainted with the community notification tier level process. Forms are already in place and provided to sex offenders prior to their release. If the law is passed, the NDOC will have to identify which offenders fall under the proposed statue and coordinate efforts with the Nevada Department of Public Safety to ensure that the forms are provided to these inmates. This would include inmates that were convicted as of July 2nd of 1956. The additional administrative time should not cause the NDOC to assume a considerable fiscal impact. However, making it a category D felony to violate the new

registration requirements is expected to have a quantifiable impact on the size of the prison population. From June 2012 to mid-January 2015, the NDOC admitted 95 offenders charged with violation of a registry requirement, such as providing false information, failing to register, or failing to notify of an address change. Assuming that the trend will be similar for offenders charged with criminalizing a child, the NDOC would expect to admit an additional 3.02 offenders per month. On the average, D felons parole after 7.69 months or discharge after 10.54 months. The cumulative impact translates into an additional 27.26 average offenders by the end of each fiscal year beginning with Fiscal Year 2016. A spreadsheet model with a simulation is attached.

Disclaimer: The department responds to numerous bills that can affect inmate populations each session. As a result, staff assumes that any bill increasing the inmate population will impose the full, average per inmate cost. This is particularly true should the multiple bills pass and increase or decrease the inmate population in an aggregate fashion. The final configuration of bills that become law will determine the full cost.

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST AMENDMENT OF NRS

179D

BDR #

14-134

BILL#

N/A

Average Sentence Length = 8 months					Impact					
Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Additional Monthly Cost	Additional Fiscal Year Costs	Days	Length in Month
16	July	0.00			16.00	July			31	
	Aug	0.00				Aug			31	
	Sep	0.00				Sep			30	
	Oct	1.74	1.74	0.00		Oct	\$324.18		31	1.00
	Nov	3.48	1.74	0.00		Nov	\$627.44		30	1.00
	Dec	5.22	1.74	0.00		Dec	\$972.54		31	1.00
	Jan	6.96	1.74	0.00		Jan	\$1,296.72		31	1.00
	Feb	8.70	1.74	0.00		Feb	\$1,516.32		29	1.00
	Mar	10.44	1.74	0.00		Mar	\$1,945.08		31	1.00
	Apr	12.18	1.74	0.00		Apr	\$2,196.05		30	1.00
	May	13.92	1.74	0.00		May	\$2,593.44		31	1.00
	June	13.92	1.74	1.74		June	\$2,509.78	13,981.54	30	
17	July	13.92	1.74	1.74	17.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,361.95		28	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,789.65	30	
18	July	13.92	1.74	1.74	18.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,361.95		28	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,789.65	30	
19	July	13.92	1.74	1.74	19.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,361.95		28	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,789.65	30	
20	July	13.92	1.74	1.74	20.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,446.30		29	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,874.00	30	
21	July	13.92	1.74	1.74	21.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,361.95		28	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,789.65	30	

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST AMENDMENT OF NRS

179D

BDR #

14-134

BILL#

N/A

Average Sentence Length = 8 months					Impact					
Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Additional Monthly Cost	Additional Fiscal Year Costs	Days	Length in Month
22	July	13.92	1.74	1.74	22.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,361.95		28	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,789.65	30	
23	July	13.92	1.74	1.74	23.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,361.95		28	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,789.65	30	
24	July	13.92	1.74	1.74	24.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,446.30		29	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,874.00	30	
25	July	13.92	1.74	1.74	25.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,361.95		28	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,789.65	30	
26	July	13.92	1.74	1.74	26.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,361.95		28	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,789.65	30	
27	July	13.92	1.74	1.74	27.00	July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,361.95		28	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,789.65	30	

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST AMENDMENT OF NRS

179D

BDR # 14-134

BILL# N/A

Average Sentence Length = 8 months					Impact					
Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Additional Monthly Cost	Additional Fiscal Year Costs	Days	Length in Month
28	July	13.92	1.74	1.74		July	\$2,615.01		31	
	Aug	13.92	1.74	1.74		Aug	\$2,615.01		31	
	Sep	13.92	1.74	1.74		Sep	\$2,530.66		30	
	Oct	13.92	1.74	1.74		Oct	\$2,615.01		31	
	Nov	13.92	1.74	1.74		Nov	\$2,530.66		30	
	Dec	13.92	1.74	1.74		Dec	\$2,615.01		31	
	Jan	13.92	1.74	1.74		Jan	\$2,615.01		31	
	Feb	13.92	1.74	1.74		Feb	\$2,361.95		28	
	Mar	13.92	1.74	1.74		Mar	\$2,615.01		31	
	Apr	13.92	1.74	1.74		Apr	\$2,530.66		30	
	May	13.92	1.74	1.74		May	\$2,615.01		31	
	June	13.92	1.74	1.74		June	\$2,530.66	30,789.65	30	
AGGREGATE										8.00

Assumptions:

- (1) The average monthly number of inmates admitted is: 1.74
- (2) The average offender is guilty of a D felony and serves an average of 7.69 months until paroled.
- (3) The inmate population will increase at an average yearly rate of
- (4) This law becomes effective
- (5) The daily cost of an inmate approved b for the current fiscal year is
- (5) The daily cost of an inmate during FY 2016 is projected at
- (6) The daily cost of an inmate during FY 2017 and thereafter is projected at

0.32%
October 1st, 2015
\$6.60
\$6.01
\$6.06

Note: the annual percentage projection was derived in the Fall of 2014.

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST-AMENDMENT OF NRS

179D

BDR #

14-134

BILL#

N/A

Average Sentence Length 10 months					Impact					
Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Additional Monthly Cost	Additional Fiscal Year Costs	Days	Length in Months
16	July	0.00			16.00	July	\$0.00		31	
	Aug	0.00				Aug	\$0.00		31	
	Sep	0.00				Sep	\$0.00		30	
	Oct	1.27	1.27	0.00	0.00	Oct	\$236.61		31	1.00
	Nov	2.54	1.27	0.00		Nov	\$457.96		30	1.00
	Dec	3.81	1.27	0.00		Dec	\$709.84		31	1.00
	Jan	5.08	1.27	0.00		Jan	\$946.45		31	1.00
	Feb	6.35	1.27	0.00		Feb	\$1,106.74		29	1.00
	Mar	7.62	1.27	0.00		Mar	\$1,419.68		31	1.00
	Apr	8.89	1.27	0.00		Apr	\$1,602.87		30	1.00
	May	10.16	1.27	0.00		May	\$1,892.91		31	1.00
	June	11.43	1.27	0.00	0.00	June	\$2,060.83	\$10,433.90	30	1.00
17	July	12.70	1.27	0.00	17.00	July	\$2,385.82		31	1.00
	Aug	13.97	1.27	0.00		Aug	\$2,624.40		31	1.00
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,370.43		28	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
	June	13.97	1.27	1.27	0.00	June	\$2,539.75	\$28,275.84	30	
18	July	13.97	1.27	1.27	18.00	July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,370.43		28	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
	June	13.97	1.27	1.27	0.00	June	\$2,539.75	\$28,275.84	30	
19	July	13.97	1.27	1.27	19.00	July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,370.43		28	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
	June	13.97	1.27	1.27	0.00	June	\$2,539.75	\$30,900.24	30	
20	July	13.97	1.27	1.27	20.00	July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,455.09		29	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
	June	13.97	1.27	1.27	0.00	June	\$2,539.75	\$30,984.90	30	
21	July	13.97	1.27	1.27	21.00	July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,370.43		28	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
	June	13.97	1.27	1.27	0.00	June	\$2,539.75	\$30,900.24	30	
22	July	13.97	1.27	1.27	22.00	July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,370.43		28	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST-AMENDMENT OF NRS

179D

BDR #

14-134

BILL#

N/A

Average Sentence Length 10 months						Impact				
Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Additional Monthly Cost	Additional Fiscal Year Costs	Days	Length in Months
23	June	13.97	1.27	1.27	23.00	June	\$2,539.75	\$30,900.24	30	
	July	13.97	1.27	1.27		July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,370.43		28	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
24	June	13.97	1.27	1.27	24.00	June	\$2,539.75	\$30,900.24	30	
	July	13.97	1.27	1.27		July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,455.09		29	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
25	June	13.97	1.27	1.27	25.00	June	\$2,539.75	\$30,984.90	30	
	July	13.97	1.27	1.27		July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,370.43		28	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
26	June	13.97	1.27	1.27	26.00	June	\$2,539.75	\$30,900.24	30	
	July	13.97	1.27	1.27		July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,370.43		28	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
27	June	13.97	1.27	1.27	27.00	June	\$2,539.75	\$30,900.24	30	
	July	13.97	1.27	1.27		July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,370.43		28	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
28	June	13.97	1.27	1.27	28.00	June	\$2,539.75	\$30,900.24	30	
	July	13.97	1.27	1.27		July	\$2,624.40		31	
	Aug	13.97	1.27	1.27		Aug	\$2,624.40		31	
	Sep	13.97	1.27	1.27		Sep	\$2,539.75		30	
	Oct	13.97	1.27	1.27		Oct	\$2,624.40		31	
	Nov	13.97	1.27	1.27		Nov	\$2,539.75		30	
	Dec	13.97	1.27	1.27		Dec	\$2,624.40		31	
	Jan	13.97	1.27	1.27		Jan	\$2,624.40		31	
	Feb	13.97	1.27	1.27		Feb	\$2,539.75		30	
	Mar	13.97	1.27	1.27		Mar	\$2,624.40		31	
	Apr	13.97	1.27	1.27		Apr	\$2,539.75		30	
	May	13.97	1.27	1.27		May	\$2,624.40		31	
June	13.97	1.27	1.27	June		\$2,539.75	\$31,069.56	30		
AGGREGATE								\$345,257.08		11.00

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST-AMENDMENT OF NRS

179D

BDR # 14-134

BILL# N/A

Average Sentence Length 10 months					Impact					
Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Additional Monthly Cost	Additional Fiscal Year Costs	Days	Length in Months

Assumptions:

- (1) The average monthly number of inmates admitted is: 1.27
- (2) The average offender is guilty of a D felony and has a sentence length of 10.54 months until discharge.
- (3) The inmate population will increase at an average yearly rate of
- (4) This law becomes effective
- (5) The daily cost of an inmate approved b for the current fiscal year is
- (5) The daily cost of an inmate during FY 2014 is projected at
- (6) The daily cost of an inmate during FY 2015 and thereafter is projected at

0.32%
October 1st, 2015
\$6.60
\$6.01
\$6.06

Note: the annual percentage projection was derived in the Fall of 2014.

Fiscal Year	Probability of Parole	Annual Cost	Without Probability of Parole	Annual Cost	FY 15 - 17	Future Biennia	Aggregate Cost	Average Inmates
2016	13.92	\$13,981.54	11.43	\$10,433.90	\$24,415.44			
2017	13.92	\$30,789.65	13.97	\$28,275.84	\$59,065.49			
2018	13.92	\$30,789.65	13.97	\$28,275.84		\$59,065.49		
2019	13.92	\$30,789.65	13.97	\$30,900.24		\$61,689.89		
					<u>\$83,480.93</u>	<u>\$120,755.38</u>	<u>\$ 204,236.31</u>	<u>27.26</u>