



BDR 43-14

SB 3

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 5, 2015

Agency Submitting: Department of Public Safety, General Services

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Category 26 Contract Services (Expense)		\$56,250		
Total	0	\$56,250	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-14 (SB3) provides for implementation of a Next-of-Kin website registry by the Department of Motor Vehicles (DMV). This registry will allow access and notification to next-of-kin made by law enforcement personnel. Should this bill pass the Department of Public Safety, General Services Division (GSD) projects a fiscal impact in the amount of \$56,250 for the enhancement of its Justice Link computer system Driver's License module that interfaces with the DMV computer system. The Justice Link system is used by law enforcement and GSD personnel and contains criminal justice and personally identifying information to assist law enforcement. The amount identified above is a projection, although it appears reasonable that the Justice Link system will be required to interface with the DMV computer system. However, absent details on the specific changes to the Justice Link computer system that will be required by DMV to interface with their system, this fiscal note is preliminary and subject to revision. GSD requests to return to the Legislature's Interim Finance Committee during the 2016-2017 biennium when a detailed requirements definition can be determined with specific line item costs.

Name Tammy Trio

Title ASOII

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, February 04, 2015

The agencies response appears reasonable.

Name Julia Teska

Title Director