

## BDR 51-370 SB 89

## LOCAL GOVERNMENT FISCAL NOTE

**AGENCY'S ESTIMATES** 

Date Prepared: February 6, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

**Explanation** 

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

## Local Government Responses S.B. 89 / BDR 51 - 370

City/County: Carson City

Approved by: Nickolas A. Providenti, Finance Director

Comment: This bill will have no fiscal impact on Carson City

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Churchill County

Approved by: Eleanor Lockwood, County Manager

Comment: No fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County

Approved by: David Dobrzynski, Assistant Director of Finance

Comment: Unknown fiscal impact. Bill raises the cap from \$250,000 to \$2,000,000 for

expenditures from the Special Revenue Fund in the State Treasury.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Douglas County** 

Approved by: Christine Vuletich, Assistant County Manager/CFO

Comment: The potential impact on Douglas County in the event of a petroleum spill would be positive due to the proposed increase in funding available, however it is currently not possible to determine a specific amount.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Eureka County

Approved by: Michael Mears, Budget Director

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County** 

Approved by: David Mendiola, County Administrator

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Lincoln County

Approved by: Denice Brown, Admin Assistant

Comment: Minimal Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Washoe County

Approved by: Liane Lee, Government Affairs Manager

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: White Pine County

Approved by: Elizabeth Frances, Finance Director

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Elko

Approved by: Curtis Calder, City Manager

Comment: The City of Elko has no comments and/or concerns at this time.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager Comment: No identifiable fiscal impact to the City of Henderson.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas

Approved by: Michelle Thackston, Administrative Secretary

Comment: Upon initial review of the bill there could be a fiscal impact to the City of Las Vegas, but the impact is unknown until the funding source is identified. It is expected that the funding source may come from the Motor Vehicle Fuel Tax, which if used, would reduce the amount of funding the City of Las Vegas would receive for infrastructure projects. Until there is a clarification of the funding source, we don't know the potential fiscal impacts. The City of Las Vegas would like the State Nevada Division of Environmental Protection (NDEP) to indicate the funding source within the language of the bill for clarification of funding source. We could then coordinate with the RTC to better determine fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Reno

Approved by: Ryan High, Budget/Strat. Initiatives Mgr.

Comment: After initial review, there is no fiscal impact to the City of Reno.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks

Approved by: Jeff Cronk, Financial Services Director

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Carson City School District

Approved by: Andrew J. Feuling, Director of Fiscal Services

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Clark County School District

Approved by: Nikki Thorn, Deputy CFO

Comment: CCSD does not anticipate any impact as a result of the BDR.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Douglas County School District** 

Approved by: Holly Luna, CFO, Business Services

Comment: Douglas County School District currently pays for enrollment fees with the NV Petroleum Fund because the district operates multiple tanks and would be affected by the enrollment of this bill. However, while the BDR provides revisions to definitions, the fiscal impact is no different than existing statutes require, and would be limited by deductible required per incident (\$5,000) and up to insurance limitations.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Esmeralda County School District

Approved by: Monie Byers, Superintendent

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District

Approved by: Steve Hansen, Superintendent

Comment: The cleanup of accidental discharges involving petrochemicals can become costly to meet the environmental protection guidelines and dispose of the hazardous material appropriately. Estimated even minor discharges to be around 10,000 annually. Serious spills become very expensive.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$10,000	\$10,000	\$10,000

School District: Lyon County School District

Approved by: Philip Cowee, Director of Finance

Comment: The fiscal impacts to the district cannot be determined with the information

provided within BDR 51-370

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Nye County School District

Approved by: Kerry Paniagua, Executive Secretary

Comment: No fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Pershing County School District** 

Approved by: Dan Fox, Supt

Comment: Does not appear that it would have a fiscal impact on the district.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Storey County School District

Approved by: Robert Slaby, Superintendent

Comment: Must be funded by the state, not another unfunded mandate.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Washoe County School District

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: White Pine County School District

Approved by: Paul Johnson, CFO

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities, counties, and school districts did not provide a response: Elko County, Esmeralda County, Lander County, Lyon County, Mineral County, Nye County, Pershing County, Storey County, Boulder City, City of Mesquite, City of North Las Vegas, Churchill County School District, Elko County School District, Eureka County School District, Humboldt County School District, Lander County School District, and Mineral County School District.