



**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 6, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 90 / BDR 36 - 391**

City/County: <b>City of Elko</b> Approved by: Curtis Calder, City Manager Comment: The City of Elko has no comments and/or concerns at this time.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>City of Henderson</b> Approved by: Mike Cathcart, Business Operations Manager Comment: No identifiable fiscal impact to the City of Henderson.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>City of Las Vegas</b> Approved by: Michelle Thackston, Administrative Secretary Comment: If resources from the City of Las Vegas were requested, there would be an initial expense. Verbiage in this Bill indicates that the requesting agencies would be asked to reimburse the agencies providing services. With that being said, the Financial Impact would be minimal.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>City of Reno</b> Approved by: Ryan High, Budget/Strat. Initiatives Mgr. Comment: After initial review, there is no fiscal impact to the City of Reno.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>City of Sparks</b> Approved by: Jeff Cronk, Financial Services Director Comment: No Impact				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **Carson City**

Approved by: Nickolas A. Providenti, Finance Director

Comment: The fiscal note for local government is because we could be responsible to pay for mutual aid from an agency providing us assistance. I don't see this causing any fiscal impact absent an emergency or disaster. And, we'd be on the hook for out of county assistance regardless of this legislation.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **Churchill County**

Approved by: Eleanor Lockwood, County Manager

Comment: No fiscal impact.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **Clark County**

Approved by: David Dobrzynski, Assistant Director of Finance

Comment: Fiscal impact – minimal. The potential costs which could be incurred include the staffing costs associated with participating in committee meetings and preparing invoices if mutual aid is provided. The direct costs of providing the aid would be reimbursed by the requesting agency.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: David Mendiola, County Administrator

Comment: Impossible to know what impact this would have in a short time period provided.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: <b>Washoe County</b> Approved by: Liane Lee, Government Affairs Manager Comment: No Impact				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>White Pine County</b> Approved by: Elizabeth Frances, Finance Director Comment: This will require training on procedures, active monitoring of events in the State, participation in and/or conducting of joint planning and analysis, preparing plans for the sharing of resources with other participants, participating in drills or exercises, record keeping, reporting and reimbursement of costs to other participants. Absent the regulations to be adopted under the proposal, specific costs cannot be determined. Based on the list of requirements, the additional costs may be substantial.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

School District: <b>Carson City School District</b> Approved by: Andrew J. Feuling, Director of Fiscal Services Comment: If all costs would be reimbursed as laid out in Section 20, then there should be no impact.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Clark County School District</b> Approved by: Nikki Thorn, Deputy CFO Comment: CCSD expects impact in the range of \$50,000 - \$100,000 for additional planning, conducting District training, tabletop exercises, and live drills related to the BDR proposal. Existing CCSD police officers receive annual training in the area of ICS/Emergency Management as part of yearly updates and the department has participated in joint regional Emergency Management training scenarios during the normal work day in the past. As part of our cooperation with our local first responders and emergency management partners we share resources during critical incidents. The district has previously provided lists of our assets and resources to Clark County Emergency Management and the NVDEM, but the lists are in need of updating.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$100,000	\$100,000	\$200,000

School District: <b>Douglas County School District</b> Approved by: Holly Luna, CFO, Business Services Comment: Dates and timelines for actions to apply for aid and expenses incurred as a result of an emergency are dependent upon the severity of the disaster. At a minimum, the district would be responsible for the cost of any workers' compensation associated with any injuries of response teams/personnel. However, there is not sufficient information to determine or calculate effects to provide a meaningful/substantial submittal on behalf of the school district.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: <b>Esmeralda County School District</b> Approved by: Monie Byers, Superintendent Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: <b>Lincoln County School District</b> Approved by: Steve Hansen, Superintendent Comment: Emergency management mutual aid committees will probably consist of school district employees. These reciprocal agreements will also require the use of school district resources like buses, facilities, utilities, supplies, and personnel time out of school. We support such interlocal agency agreements but estimate the cost to be around 10,000 per year for the practice of emergency procedures in all of our schools.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$10,000	\$10,000	\$10,000

School District: <b>Lyon County School District</b> Approved by: Philip Cowee, Director of Finance Comment: BDR 36-391 doesn't appear to have any impact to the district.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: <b>Nye County School District</b> Approved by: Kerry Paniagua, Executive Secretary Comment: This BDR may not affect school districts, depending on how the bill & regulations are written. There is no reference to school districts in the text.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: <b>Pershing County School District</b> Approved by: Dan Fox, Supt Comment: Does not appear to have a direct fiscal impact on the district.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>Washoe County School District</b> Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: No Impact				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>White Pine County School District</b> Approved by: Paul Johnson, CFO Comment: Insufficient information to provide a fiscal analysis.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: <b>Lincoln County</b> Approved by: Denice Brown, Admin Assistant Comment: No Impact				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

**The following cities, counties, and school districts did not provide a response:** Boulder City, City of Mesquite, City of North Las Vegas, Douglas County, Elko County, Esmeralda County, Eureka County, Lander County, Lyon County, Mineral County, Nye County, Pershing County, Storey County, Churchill County School District, Elko County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.