

BDR 38-498 SB 49

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 29, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses S.B. 49 / BDR 38 - 498

City/County: City of Elko

Approved by: Curtis Calder, City Manager

Comment: The City of Elko does not operate this type of emergency shelter. Therefore, there

is no fiscal impact to the City of Elko.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager Comment: No identifiable fiscal impact to the City of Henderson.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas

Approved by: Michelle Thackston, Administrative Secretary

Comment: No fiscal impact at this time.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Reno

Approved by: Ryan High, Budget/Strat. Initiatives Mgr.

Comment: After initial review, there is no fiscal impact to the City of Reno.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks

Approved by: Jeff Cronk, Financial Services Director

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Carson City

Approved by: Nickolas A. Providenti, Finance Director

Comment: This bill would have minimal fiscal impact to Carson City. We are estimating

\$2,500 per year.

Sec. 22(4) – This legislation requires emergency shelters for children to be licensed by the State. This legislation would require that Carson City inspect the food service area of emergency shelter facilities. There may be a fiscal impact to Carson City since annual inspections would be required. The amount of the fiscal impact would be dependent on the number of these facilities in Carson City.

Also, this legislation could include foster homes or homes like Austin's House. This could increase our CPS responsibilities should the rates increase. Also, it could increase our Developmental Services cost if an eligible child needed to be placed in the emergency shelter, although, these children should not be "new" to us.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$2,500	\$2,500	\$5,000

City/County: Churchill County

Approved by: Eleanor Lockwood, County Manager

Comment: No impact is anticipated for rural counties, such as Churchill County.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County

Approved by: David Dobrzynski, Assistant Director of Finance

Comment: No fiscal impact regarding the definition for emergency shelters and child care institutions. Currently under NRS 432A.260 Child Haven is classified as a child care institution. This classification limits the number of children that they can have on the premise based on our license. This proposed legislation would classify Child Haven as such and would not tie us to a certain number of children we are approved for. It betters defines our function and allows for creation of Nevada Administrative Code that would better align to the services we offer.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Eureka County

Approved by: Michael Mears, Budget Director

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County

Approved by: Liane Lee, Government Affairs Manager

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: White Pine County

Approved by: Elizabeth Frances, Finance Director

Comment: The County does not operate an emergency shelter but utilizes contracts to provide these services when necessary. The impact of the proposed changes is the potential of increased costs for the County's contracts.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Boulder City, City of Mesquite, City of North Las Vegas, Douglas County, Elko County, Esmeralda County, Humboldt County, Lander County, Lincoln County, Lyon County, Mineral County, Nye County, Pershing County, and Storey County.