

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 8, 2015

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
General fund DSA (Expense)	\$826,233	\$858,556	\$869,288	\$900,000
Total	\$826,233	\$858,556	\$869,288	\$900,000

Explanation

(Use Additional Sheets of Attachments, if required)

This measure requires the Department to reimburse a private residential treatment facility in an amount equal to the basic support guarantee and not reduce the amount from the respective school district. This measure amends NRS 387.1225, which authorizes a hospital with a private school to request reimbursement for school services from the Department of Education. If the child attends the private school for more than 7 days – the Department withholds a percent of the basic support guarantee that the school district or charter school would receive.

The current method (percentage of the basic support guarantee) required \$199,201 in FY 2014 and the projected FY 2015 expenditures are \$212,748. These payments were reduced from the resident school district's DSA (Distributive School Account) payment. Under this measure (as written), the cost would be State General Fund of \$826,233 in FY 2014. The projections for the upcoming biennium are State General Fund of \$858,556 in FY 2016 and \$869,288 in FY 2017. This measure will require duplicated funding for the student: basic support per pupil to the school district for the enrollment and to the private hospital for the enrollment.

For enrollment projections, we utilized a 1.25% enrollment growth to coincide with the recommended budget for the DSA.

Currently, there are two such hospitals - Willow Springs (Washoe Conty) and Montevista (Clark County).

Name Mindy Martini

Title Deputy, Business and Support

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, February 06, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director