

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 13, 2015

Agency Submitting: Nevada System of Higher Education

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Graduate Students (Expense)		\$24,000	\$25,000	\$50,000
Operating (Expense)		\$3,000	\$3,000	\$6,000
Total	0	\$27,000	\$28,000	\$56,000

Explanation

(Use Additional Sheets of Attachments, if required)

At this point in time, it is not possible to project the fiscal impact that may result from the adoption of regulations regarding quality and evaluation measures for early childhood education programs. Until these regulations are established, the NSHE and its institutions cannot determine if Section 1 of the proposed legislation would have a fiscal impact and if so, the extent of the fiscal impact.

It appears that Section 2 of the proposed legislation would have a fiscal impact; however, the impact would be limited to the University of Nevada, Reno. It is anticipated that it would cost approximately \$27,000 in FY 2016 and \$28,000 in FY 2017, or approximately \$300 per student, to administer an ESL survey to children participating in the Early Childhood Education program, depending on how the survey is to be administered. This amount includes the cost of a graduate assistant to conduct the surveys, as well as operating costs associated with home visits for each child.

Name Heidi Sakelarios

Title Budget Officer

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, February 11, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director