

**LOCAL GOVERNMENT**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 18, 2015

Agency Submitting: Nye County School District

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

For answers to questions, contact Dr. Kim Friel at 775.727.7743.

Name Kerry Paniagua

Title Executive Secretary

**Fiscal Note on (BDR 34-408) Please see greater explanation and details below.**

Category Type	Items of Revenue Or Expense or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Education	Both		See Note*	See Note*	See Note*

**Notes/Considerations:**

It will be important to have sufficient supports in place when implementing such a law for ELL students and families. This will have a fiscal impact on NCSD. It is nearly impossible to calculate the amount.

Clearly data collection is essential to implementing any school based intervention. This bill provides for collection of baseline performance in the identified areas of concern. The data collection is meant to be non-threatening by conducting the surveys and assessments in the home which will require an Ell-bilingual teacher with an approximate caseload of 1-25.

It does not provide for setting specific goals for student improvement. It does not provide for a method of monitoring the student's progress.

The necessary items:

- Bilingual ELL teachers will be needed to conduct the surveys and assessments in the home would be necessary. Nye County would need approximately 1 teacher for every 25 ELL students (similar to psychologists). This would mean at least one teacher/facilitator per community in Northern Nye County which would equal 4. In Southern Nye County the need would be greater requiring 9 teachers.

- Will need to cover the cost of the assessment or survey.
- Cost of transportation will need to be calculated into this figure. Nye County covers 1800 miles. Transportation costs are high.
- There will be a loss of instruction time for dual language learners throughout their educational career in order to meet the monitoring laws.