

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 13, 2015

Agency Submitting: Board of Examiners for Audiology and Speech Pathology

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Licensing Fees (Revenue)		\$14,250	\$21,000	
Personnel Expense (Expense)		\$13,000	\$15,000	
Operating (Expense)		\$1,250	\$6,000	
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 54-165 would have a fiscal impact due to the addition of license types and changes in fee structure; however, the fiscal impact overall would be minimal if at all as additional revenue will be generated to offset additional staff costs and operations incurred as a result of transfer of responsibilities from the Board of Hearing Aid Specialists. It is expected that sufficient revenue will be received to offset any future expenses. The Board is funded from license fees and receives no funds from the State General Fund.

Name Loretta Ponton

Title Executive Director

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

Date Thursday, February 12, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director