

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 20, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Loss of Registration Fee to Highway Fund (Revenue)		(\$56,021)	(\$56,749)	(\$115,150)
Loss of BGST to Counties (Revenue)		(\$132,692)	(\$134,417)	(\$272,745)
Loss of SGST to Counties (Revenue)		(\$24,497)	(\$24,816)	(\$50,353)
Loss of BGST Commission to DMV (Revenue)		(\$8,470)	(\$8,580)	(\$17,409)
Loss of SGST Commission to DMV (Revenue)		(\$1,564)	(\$1,584)	(\$3,214)
Regulations (Expense)		\$2,240		
Total	0	(\$225,484)	(\$226,146)	(\$458,871)

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-54 amends provisions relating to refunds of registration fees and governmental services taxes under certain circumstances. Section 1 requires the Department to refund to the survivors or guardians the unused portion of the registration fee and governmental services taxes of vehicles surrendered by owners who are seriously ill or have died. This refund is without regard to amount eligible for refund and the residency of the guardians/survivors. This bill becomes effective on July 1, 2015.

Estimated 4 Percent of customers who apply for a refund is based on the number of Driver Licenses and Identification Cards surrendered as deceased to the total number of valid Driver Licenses and Identification Cards. Nevada Demographer's Office growth rates have been applied in subsequent years (FY15= 1.3%; FY16= 1.3%; FY17= 1.3%; FY18= 1%; FY19= 0.9%).

Name Cyndie Munoz

Title Deputy Chief of Administration

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

The agency's response appears reasonable.

Date Friday, February 13, 2015

Name Julia Teska

Title Director

BDR /Bill/ Amendment #: 43-54

Agency Name:

Department of Motor Vehicles

Division Name: Management Services &amp; Programs

Date: 2/9/15

## Basis for Calculations:

1. Projected amount available for refunding was calculated based on FY14 credits created from plate surrender/registration cancellations minus credits used for subsequent registration minus credits refunded under current language.
2. Estimated 4 Percent of customers will apply for a refund is based on the number of Driver Licenses and Identification Cards surrendered as deceased to the total number of valid Driver Licenses and Identification Cards.
3. Nevada Demographer's Office growth rates have been applied in subsequent years (FY15= 1.3%; FY16= 1.3%; FY17= 1.3%; FY18= 1%; FY19= 0.9%).

Description	FY 14/15 (Based on FY14 Actuals)	FY 15/16	FY 16/17	Future Biennia (FY18 + FY19)
Projected Registration Loss		\$ 56,021.00	\$ 56,749.00	\$ 115,150.00
Projected Basic Governmental Services Tax Loss		\$ 132,692.00	\$ 134,417.00	\$ 272,745.00
Projected Supplemental Governmental Services Tax Loss		\$ 24,497.00	\$ 24,816.00	\$ 50,353.00
Projected Loss of 6% BGST Commission to the Department		\$ 8,470.00	\$ 8,580.00	\$ 17,409.00
Projected Loss of 6% SGST Commission to the Department		\$ 1,564.00	\$ 1,584.00	\$ 3,214.00
Regulations		\$2,240.00		
Projected Loss of Revenue	\$ -	\$ 225,484.00	\$ 226,146.00	\$ 458,871.00