

# BDR 23-10

## SB 147

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 24, 2015

Agency Submitting: Nevada Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Personnel Services (Expense)		\$119,915	\$119,915	\$239,829
Total	0	\$119,915	\$119,915	\$239,829

Explanation

(Use Additional Sheets of Attachments, if required)

The Department has reviewed BDR 23-10 and has determined that, as written, there will be a fiscal impact to the Department. As peace officers, Correctional Officers within the Department would be required to receive this training. Should a distinction of Category I and Category II peace officers be amended into the bill, Correctional Officers would not be included. Calculations in the attached exhibit for the detailed impact to the Department does not include benefits.

Name Scott K. Sisco

Title Deputy Director

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, February 13, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director

**NEVADA DEPARTMENT OF CORRECTIONS****Cost Analysis for BDR 23-10**

Requires peace officers to be trained in effective responses to incidents involving dogs or where dogs are present.

**2 Hours of training for 450 new recruits and 1,300 Officers requiring refresher training.**

Description	Grade	Step	PayPol	Hourly Rate	Times 1.5% Overtime Rate	Times 2 Hours	Times # of Officers	Total Per Year	Total for Biennium
CORRECTIONAL OFFICER	33	1	PP01	20.07	30.11	60.21	450	27,095	
CORRECTIONAL OFFICER	33	5	PP01	23.80	35.70	71.40	1,300	92,820	
								<u>119,915</u>	<u>239,829</u>