

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 18, 2015

Agency Submitting: Nevada Department of Wildlife

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Federal Grants (Revenue)		\$106,423	\$4,283	\$8,566
Fee Reserves (Revenue)		\$106,424	\$4,283	\$8,566
Uniforms (Expense)		\$114,051		
Vehicles (Expense)		\$8,556	\$8,566	\$17,132
Operating (Expense)		\$90,240		
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The consolidation of Wildlife as a Division under the Department of Conservation and Natural Resources would have one time fiscal impact in several areas requiring rebranding as a division as follows: Main signage at 30 locations statewide \$15,540; Door decals at several of those locations \$4,300; law enforcement vehicle decals \$25,000; non-Law Enforcement vehicle decals \$20,400; publications reprinting \$25,000; and uniform costs \$114,051. There would also be annual costs for increased vehicle mileage due to an increased need for NDOW personnel to travel between Reno and Carson City for meetings and other DCRN level coordination \$8,556.

Name Patrick Cates

Title Deputy Director

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

Date Wednesday, February 18, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director