

**BDR 1-639**  
**SB 131**

**NON-EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 23, 2015

Agency Submitting: Eighth Judicial District Court

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
(Expense)		\$167,863	\$167,863	\$335,726
Total	0	\$167,863	\$167,863	\$335,726

Explanation

(Use Additional Sheets of Attachments, if required)

Has Impact

Name Andres Moses

Title Staff Attorney

### **Increase due to SB 131**

	FY 2014	FY 2015	Increase
Per Diem increase of 47%(\$170 to \$250)	229,844	337,871	108,027
Transcript increase of 7%(\$3.55 to \$3.80)	331,958	355,195	23,237
Subsequent copy inc- 81%(\$.55 to \$1.00)	81,332	0.45	36,599
		Total Impact	167,863