

UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 12, 2015

Agency Submitting: State Contractors Board

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Personnel (Expense)		\$68,179	\$68,179	\$68,179
Equipment (Expense)		\$31,000	\$10,000	\$30,000
Education Outreach (Expense)		\$20,000	\$10,000	\$10,000
Disciplinary Hearings (Expense)		\$576,000	\$288,500	\$230,400
Total	0	\$695,179	\$376,679	\$338,579

Explanation

(Use Additional Sheets of Attachments, if required)

The fiscal impact to the agency would include increased costs for enforcement, disciplinary hearings and providing educational programs to contractors. The agency anticipates the need for an additional investigator. There are approximately 9,100 primary contractors operating in Washoe, Clark, Elko, Douglas and Carson City. Estimating a complaint factor of 10%, results in approximately 900 complaints. If 20% of those complaints require disciplinary hearings, the cost would be approximately \$576,000.

Name Margi A. Grein

Title Executive Officer