

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 20, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Yellow Dot Packets (Expense)		(\$27,250)	(\$55,209)	(\$112,024)
Mailing Costs (Expense)		(\$386)	(\$780)	(\$1,584)
Public Information Campaign (Expense)		(\$53,427)	(\$106,854)	(\$213,708)
Regulations (Expense)		(\$2,240)		
Total	0	(\$83,303)	(\$162,843)	(\$327,316)

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-649, section 1, requires the Department to administer a Yellow Dot Program for Nevada. The Program must: be available to any person who wishes to participate; provide Program materials, including a distinctive round yellow decal to place on a vehicle, a brightly colored distinctively marked envelope and an information card containing a participant's name, emergency contact information, allergies or medical conditions, name and contact information of the participant's physician and preferred hospital, if any, and information regarding the participant's health insurance; be made available at all DMV offices or by mail, upon request; and consider materials used by other states, to ensure uniformity.

Section 1 also requires the Department to carry out a public information campaign to raise public awareness of the Program, and allows the Department to apply for and accept gifts, donations, bequests, grants or other sources of money to carry out the Program, and to adopt regulations as necessary.

Section 3 of the BDR establishes the effective date as upon passage and approval for the purpose of adopting regulations and performing necessary administrative tasks, and January 1, 2016, for all other purposes.

The Department has reviewed this BDR and determined that there would be a fiscal impact. This Program will encompass certain costs associated with an ongoing public awareness campaign, providing Program materials in DMV offices or by mail, adopting regulations as necessary, and researching, applying for, and managing grants. The Department estimates distributing 50,000 Yellow Dot packets per year at a cost of \$1.09 per packet.

The fiscal impact to the Department would require additional Highway Fund appropriation under the 22% cap should other sources not be available.

Name Amy McKinney

Title Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, February 20, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director