

BDR 54-240

SB 181

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 25, 2015

Agency Submitting: Board of Medical Examiners

| Items of Revenue or Expense, or Both | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Effect on Future Biennia |
|--------------------------------------|---------------------|---------------------|---------------------|--------------------------|
| IT Costs (Expense) | | | \$4,600 | \$2,400 |
| Licensure Costs (Expense) | | \$5,492 | \$1,653 | \$3,306 |
| Legal Costs (Expense) | | \$8,250 | \$3,163 | \$6,326 |
| Investigation Costs (Expense) | | \$371 | \$1,695 | \$3,390 |
| Initial Applications (Revenue) | | \$16,000 | \$24,000 | |
| License Renewals (Revenue) | | | | \$50,000 |
| Total | 0 | \$1,887 | \$12,889 | \$34,578 |

Explanation

(Use Additional Sheets of Attachments, if required)

There will be a fiscal impact. These estimates are based upon 20 licensed Anesthesiology Assistants in year 1, and 30 in year 2.

Name Todd Rich

Title Deputy Executive Director

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, February 23, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director