

BDR 43-17

SB 152

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 20, 2015

Agency Submitting: Department of Public Safety, Office of Traffic Safety

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Professional Services and Supplies (Expense)		\$23,164		
Total	0	\$23,164	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-17 This bill would create a pedestrian violator training program in addition to other public safety measures. If the Office of Traffic Safety is the agency designated to develop the curriculum and provide the initial training, then the agency has determined that the pedestrian violator training program will have a fiscal impact on the agency as demonstrated in Exhibit One. After the program has been established and the trainers have been trained, the agency anticipates that the program will be transferred to the qualified trainers in their respective regions wherein the fees collected from the attending violators will support the program costs. The agency would maintain a list of qualified trainers on its website.

Name Traci Pearl

Title Division Administrator OTS

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, February 20, 2015

The agency's response appears reasonable. SKB

Name Julia Teska

Title Director

FVSP (Family Vehicle Safety Program) is a similar violator training program (for child safety seat violations, NRS 484B.157) as the one proposed in this 2015 Session's SB 152 for pedestrian/bicycle/reckless driving violators.

Estimated costs for administering a new Pedestrian violator training curriculum/program come from similar FVSP expenses.

	Annual costs
Facilities	\$335
Time/Labor/Professional Service	\$11,600
est: \$50/hour for instructor	
Est. 232 hours	
Instructional Supplies	
Print/Copy	\$440
Visual Aids	\$650
Paper, pens, etc.	\$1,440
Administrative Supplies	
Paper/CD copying	\$933
Court Referral Forms printing	\$4,500
Postage (mail to Courts)	\$350
Staffing/Monitoring of Providers	\$1,666
Translate documents to Spanish	\$1,250
	\$23,164

Historical Expenses taken from FVSP course costs for period

June 1, 2004--March 31, 2005:

87 FVSP courses held
539 total violators
26 FVSP providers statewide cover all counties

NOTES:

Course trainers would be responsible for their own travel costs to attend the initial train-the-trainer courses, which would be held in Las Vegas and Reno areas.

Estimate:

Average COST per violator to provide this training: \$42.98 (conservative)

In similar fashion to the FVSP program, costs in subsequent bienniums would be transferred to the qualified trainers who would retain the fees charged for the violator safety courses. Costs incurred in the first year include the establishment of program curriculum, design and printing of necessary instructional materials and forms and training of trainers.