

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: January 19, 2015

Agency Submitting: Administrative Office of the Courts

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Professional Services (Expense)		\$101,900		\$20,000
Equipment (Expense)		\$60,000		
Total	0	\$161,900	0	\$20,000

Explanation

(Use Additional Sheets of Attachments, if required)

There are two potential impacts. First, the BDR if approved would impact the budget of the Uniform System of Judicial Records. The BDR allows for the secure electronic transmission of search warrant application and search warrant issuance documents. These two documents do not currently exist in the Multi-County Integrated Justice Information System (MCIJIS) environment. At the point it is decided to incorporate these two documents into MCIJIS there will be a fiscal impact of approximately \$101,900. Second, the BDR and subsequent court rules may require the purchase of phones and/or iPads for judges to use when at home or when on call. Security VPN and wireless accounts could be needed as well. The potential impact we estimate would be \$60,000.

Name Deanna Bjork

Title Manager of Budgets