

BDR 38-623

AB 152

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 27, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Cost of Regulation (Expense)		\$9,030		
Total	0	\$9,030	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The fiscal impact of BDR 38-623 will be limited to the cost of adopting regulations required under section 2.

Name Mark Winebarger

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Tuesday, February 24, 2015

The agency's response appears reasonable.

Name Julia Teska

Title Director

Regulation Costs for Fiscal Notes
Developed by the Division of Public and Behavioral Health
Department of Health and Human Services
Session 2015

Regulation costs for new regulations

	Average costs	Multiplied by	Number of newspapers	Multiplied by	Number of times published	
Publishing						
Cost of Publishing Notice of Workshops and Notice of Hearing (per NRS 233B.061) per paper (1 North/1 South) x 2 for workshop and for hearing	\$240	x	2	x	2	\$960
			Ave Number			
	Average costs	Multiplied by	of parties mailed to	Multiplied by	Number of times mailed	
Mailing						
Cost of mailing to all affected parties, depending on the regulations	\$1.00	x	400	x	2	\$800
	Average costs		Number of locations		Number of staff	
Hearings and Workshops						
Cost of Staff to attend Board of Health Hearings	\$443	x	2	x	5	\$2,215
3 staff to attend Las Vegas, 2 staff to attend Reno						
Cost of Staff to conduct Public Workshops	\$443	x	2	x	5	\$2,215
3 staff to attend Las Vegas, 2 staff to attend Reno						
LCB Review and Processing						
Cost charged by LCB per regulation (per NRS.233B.0635)	\$2,840					\$2,840
Total						\$9,030