State Agency Responses A.B. 135 / BDR 19 - 547

State Agency: Business and Industry

Approved by: Lisa Figueroa, ASO IV

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Colorado River Commission of Nevada

Approved by: Douglas Beatty, Admin. Services Officer

Comment: Minimal impact, there would be travel costs to attend the training in Carson City, if

a class was offered in Las Vegas there would be no travel costs.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Commission on Peace Officers' Standards in Training

Approved by: Shirley Micallef, Business Process Analyst

Comment: BDR 19-547 would not have a fiscal impact on this Commission

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Commission on Postsecondary Education

Approved by: Kelly D. Wuest, Administrator

Comment: The proposed changes of BDR 19-547 will not have a fiscal impact on the

operations of the Commission on Postsecondary Education.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Employment, Training and Rehabilitation

Approved by: Anil Manocha, Management Analyst

Comment: The agency has reviewed this BDR and determined that there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Taxation**

Approved by: Deonne Contine, Executive Director

Comment: The Department has reviewed this bill and determined that there is no fiscal

impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Public Safety**

Approved by: Curtis Palmer, Admin Services Officer III

Comment: BDR 19 - 547 Revises provisions relating to the Division of State Library and Archives and schedules for the retention and disposal of official state records. As the bill is written the Department of Public Safety has determined that there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Division of Minerals**

Approved by: Richard Perry, Administrator

Comment: The agency has evaluated the bill and determined there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Gaming Control Board

Approved by: Buffy Brown, Sr. Research Specialist

Comment: The agency has reviewed this bill and anticipates no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Lieutenant Governor

Approved by: Ryan Cherry, Chief of Staff

Comment: I have reviewed this document and found it to have no significant fiscal impact on

the office of the Lt. Governor.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Nevada Commission on Ethics**

Approved by: /s/ Yvonne M. Nevarez-Goodson, Executive Director

Comment: BDR 19-547 requires the Division of State Library and Archives of the Department of Administration to develop and conduct a program of education and training concerning the retention and disposition of official state records for the employees of executive branch commissions. Subsection 2 of Section 1 of the BDR also requires the head of such commissions to require the employees whose duties include the retention and disposal of official state records to attend and complete the training program.

The Nevada Commission on Ethics, an executive branch commission, has a staff of 6 employees, each of whom is charged with the retention and disposal of official state records. Accordingly, this BDR would require each employee to attend the program of training offered by the Division at a cost to the agency of the staff time necessary to attend the training. However, Commission employees are required to attend several trainings at the commencement of and throughout their employment, and the staff time would be negligible cost to the agency in terms of calculable expenses. Therefore, the agency has reviewed the BDR and determined that there is no/negligible fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Nevada Commission on Judicial Discipline

Approved by: Evan Dale, Administrator

Comment: The agency has reviewed the bill and determined that there is no fiscal impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Nevada Department of Agriculture

Approved by: J. Dale Hansen, Fiscal Administrator

Comment: We have reviewed BDR 19-547 and have found their to be no fiscal impact to the Department.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Nevada Department of Education

Approved by: Mindy Martini, Deputy, Business & Support

Comment: This measure relates to the retention and disposal of official State records. As

written, this bill has no fiscal impact on the Department of Education.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Nevada Department of Tourism and Cultural Affairs

Approved by: David C. Peterson, Operations and Finance Manager

Comment: This BDR will not have a fiscal impact on the Department of Tourism and Cultural

Affairs.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Nevada Department of Transportation

Approved by: Sean Sever, Communications Director

Comment: BDR 19-547 revises various requirements and provisions governing the retention and disposition of official state records by state agencies in cooperation with the State Library and Archives Division. NDOT generates and retains volumes and a wide variety of such official records in the conduct of its services to the public. NDOT has three regional District offices as well as three sub district offices and a headquarters group overseeing the document development and retention processes conducted statewide. Accordingly, there would be some additional travel and overtime costs attributable to the training and oversight provisions of this bill. NDOT has determined that these additional costs can be absorbed without additional expenditure authority.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Nevada Department of Wildlife

Approved by: Patrick Cates, Deputy Director

Comment: This BDR as drafted has no fiscal impact on the Department of Wildlife

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Nevada Governor's Office of Economic Development

Approved by: Steve Woodbury, ASO

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the Governor

Approved by: Evan Dale, Administrator

Comment: The agency has reviewed the bill and determined that there is no fiscal impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the Attorney General

Approved by: Martha Radu, Chief Financial Officer

Comment: The agency has reviewed the bill and determined there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the State Controller

Approved by: Deborah Cook, Chief Deputy Controller

Comment: The agency has reviewed BDR 19-547 and determined that there is no fiscal

impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the Military

Approved by: C Tyler, ASO II

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of the State Treasurer

Approved by: Budd Milazzo, Deputy Treasurer

Comment: The State Treasurer's Office has reviewed BDR 19-547 and determined there is

no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Office of Veterans' Services

Approved by: Amy L. Garland, Chief Financial Officer

Comment: The agency has reviewed the bill and determined there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Public Employees' Benefits Program

Approved by: James R. Wells, Executive Officer

Comment: The agency has reviewed the bill and determined there is no fiscal impact to the

Public Employees' Benefits Program.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Public Utilities Commission of Nevada

Approved by: Ann Scott, Administrative Analyst

Comment: Fiscal Note BDR 19-547 will have no fiscal impact on the Public

Utilities Commission.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Secretary of State**

Approved by: Wayne Thorley, Deputy Secretary of State

Comment: The Office of the Secretary of State has reviewed this bill and determined there is

no fiscal impact on the Office.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Silver State Health Insurance Exchange

Approved by: Cari Eaton, Finance & Research Officer

Comment: The Silver State Health Insurance Exchange has reviewed the bill and

determined that there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: State Department of Conservation and Natural Resources

Approved by: Kelly M. Williams, ASO IV

Comment: The Nevada Department of Conservation and Natural Resources has reviewed

BDR 19-547.

At this time, the State Records Program does not appear to have the class offerings necessary to provide this training. Unless they have the ability to provide this training throughout the state, the Department of Conservation and Natural Resources – with its many agencies that have far-flung and remote operations (Divisions of Forestry and State Parks), as well as DCNR Divisions with offices in Winnemucca, Elko and Fallon – would be faced with needing to provide travel and per diem for employees to comply with this training.

The Department of Conservation and Natural Resources does not believe it has all of the information necessary at this time to determine what the fiscal impact will be. The cost to the Department to provide this training will largely depend on the frequency and location of the training the State Records Program is able to provide and the resultant travel costs that could arise from meeting this training requirement.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

State Agency: State Public Charter School Authority

Approved by: Patrick J. Gavin, Director

Comment: The Department has reviewed and determined there is no fiscal impact for this

BDR.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Motor Vehicles, Management Services and Programs Division

Approved by: Amy McKinney, Chief of Administration

Comment: BDR 19-547 requires agency employees, whose duties include the retention or disposal of official state records, to complete training provided by the Division of State Library and Archives. The BDR also provides for certain disciplinary action against employees who dispose of an official state record in a manner contrary to the approved retention and disposition schedule. The Department has reviewed this BDR and determined that there would be no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Health and Human Services, Aging and Disability Services Division

Approved by: Julie Kotchevar, Deputy Administrator

Comment: ADSD has reviewed this BDR and determined there is no fiscal impact to the

agency.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Health and Human Services, Division of Child and Family Services

Approved by: Danette Kluever, Deputy Administrator

Comment: The agency has reviewed the bill and anticipates no fiscal impact for the Division of Child and Family Services (DCFS), the division already maintains record and retention schedules, maintain records as required by law and conducts regular trainings to employees in the retention periods.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Health and Human Services, Division of Health Care Financing and Policy

Approved by: Leah Lamborn, ASO IV

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Health and Human Services, Division of Public and Behavioral Health

Approved by: Mark Winebarger, ASO IV

Comment: BDR 19-547 will have no material fiscal impact to the Division of Public and Behavioral Health. Depending on how the records retention and disposal program is developed by the Division of Library and Archives, local travel may be required to attend classes.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Health and Human Services, Division of Welfare and Supportive Services

Approved by: Sue Smith, ASO IV

Comment: The agency has reviewed the bill and determined there is no fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Department of Public Safety, General Services

Approved by: Tammy Trio, ASOII

Comment: BDR 19-547 revises provisions relating to schedules for the retention and disposal of official state records. The General Services Division (GSD) of the Department of Public Safety does not anticipate a fiscal impact as written.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0