

UNSOLICITED
LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 19, 2015

Agency Submitting: Clark County

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
(Expense)		\$1,555,200	\$1,555,200	\$3,110,400
Total	0	\$1,555,200	\$1,555,200	\$3,110,400

Explanation

(Use Additional Sheets of Attachments, if required)

Currently, the Clark County Detention Center on average houses 16 inmates per month awaiting beds to Lake's Crossing. An average of 16 inmates per month equates to 192 inmates per year. Once an inmate gets to Lake's Crossing, the inmate will stay there on average 60 to 90 days. If we assume that under this bill, the population of 16 inmates per month or 192 inmates annually would stay in the Clark County Detention Center to receive treatment they would have otherwise received at Lake's, this group alone would cost the County \$1,555,200 (192 inmates x 60 days x \$135 (cost per day to house an inmate)).

Name Yolanda King

Title CFO