LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 22, 2015

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Effect on Future Biennia |
|--------------------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses S.B. 125 / BDR 18 - 610

City/County: Carson City

Approved by: Nickolas A. Providenti, Finance Director

Comment: No major fiscal impact to Carson City.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: Churchill County

Approved by: Eleanor Lockwood, County Manager

Comment: The Fallon airport is operated and maintained by the City of Fallon, therefore,

passage of this bill is not likely to have a fiscal impact to Churchill County.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: Clark County

Approved by: David Dibrzynski, Assistant Director of Finance

Comment: Fiscal impact unknown as this is brand new. An airport or the local government that has jurisdiction over the airport that receives a grant from the Commission's Fund must contribute 20 percent of the cost of the guarantee even if the governing body did not consent to the application for or the acceptance of a grant.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **Douglas County**

Approved by: Lisa Granahan, Economic Vitality Manager

Comment: As written there is no fiscal impact on Douglas County. The Minden-Tahoe Airport is a general aviation airport and does not offer commercial service. The County has no plans to add commercial service.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: Elko County

Approved by: Cash A. Minor, Assistant County Manager/CFO

Comment: Has Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|------------|------------|------------|-------------|----------------|
| Has Impact | \$0 | \$100,000 | \$1,000,000 | \$200,000 |

City/County: Washoe County

Approved by: Liane Lee, Government Affairs Manager

Comment: There is a potential impact but we do not have access to data to quantify.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$0 | \$0 | \$0 |

City/County: White Pine County

Approved by: Elizabeth Frances, Finance Director

Comment: This has the potential to adversely impact the County in the form of increased

expense. An exact amount cannot be accurately determined at this time.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager Comment: No identifiable fiscal impact to the City of Henderson.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Las Vegas

Approved by: Michelle Thackston, Administrative Secretary

Comment: No Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Reno

Approved by: Ryan High, Budget/Strat. Initiatives Mgr.

Comment: After initial review, there is no fiscal impact to the City of Reno.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Sparks

Approved by: Jeff Cronk, Financial Services Director

Comment: No Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

The following cities and counties did not provide a response: Esmeralda County, Eureka County, Humboldt County, Lander County, Lincoln County, Lyon County, Mineral County, Nye County, Pershing County, Storey County, Boulder City, City of Elko, City of Mesquite, and City of North Las Vegas.