

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 2, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

| Items of Revenue or Expense, or Both | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Effect on Future Biennia |
|--|---------------------|---------------------|---------------------|--------------------------|
| Contract Programming (Expense) | | \$106,900 | | |
| Vendor Cost for Placard and Sleeve (Expense) | | \$27,415 | \$55,543 | \$112,701 |
| Total | 0 | \$134,315 | \$55,543 | \$112,701 |

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-571 Section 1 will require the Department of Motor Vehicles to print the driver's license photograph on disabled placards issued for moderate or permanent disabilities. In addition, the Department will provide the customer a security sleeve that is designed to cover the portion of the placard where the photograph is located. The estimated cost for the new placard with the security sleeve is \$0.91 each minus \$0.16 currently paid by the DMV for each placard. The Department issues disabled placards to customers free of charge.

This Fiscal Note is based on the following assumptions:

Section 1 will only apply to individuals with a moderate or permanent disability that possess a Nevada driver's license; temporary placards are excluded. Businesses and trusts will continue to receive the current placards. The photo printed on the placard will be black and white.

The projected number of placards was calculated using the actual number of placards issued in 2014 and the Demographer's Growth Rate was applied. For FY15/16 half of total number of placards is used due to the January 1, 2016 effective date of this bill.

The effective date of this bill is January 1, 2016. The Department's existing programming priorities and mandates require funding for a computer systems Master Services Agreement programmer(s), included in this fiscal note. There is a one-time cost for programming. The estimated number of hours is 1,069 at \$100 per hour, which totals \$106,900.

Name Amy McKinney

Title Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, March 02, 2015

The agency's response appears reasonable.

Name James R. Wells

Title Interim Director