

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 4, 2015

Agency Submitting: Department of Public Safety, General Services

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 14-731 (SB192) Section 6 revises the list of sexual offenses to which statutory provisions apply to include: (1) an offense involving sexual conduct between certain employees of or volunteers at a school and certain pupils; and (2) an offense involving sexual conduct between certain employees of a college or university and certain students.

The Department of Public Safety, General Services Division (GSD), Sex Offender Registry Unit is responsible for the community notification by means of a public website and acts as the central repository for all sexual offender records of registration within the State of Nevada. If this bill is enacted, the GSD will experience an increase in sexual offender registrants. Because the GSD has no way to estimate the number of registrants this requirement could cover, a definitive workload impact cannot be provided at this time. The GSD has requested three additional positions for this unit in the 2016/2017 biennial budget request. However, should the request not be approved or prove to be insufficient, the GSD requests to return to the Nevada Legislature's Interim Finance Committee in the 2016/2017 biennium should the workload necessitate additional staffing.

Name Tammy Trio

Title ASOII

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Tuesday, March 03, 2015

The agency's response appears reasonable.

Name James R. Wells

Title Interim Director