

BDR 34-666

AB 218

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 9, 2015

Agency Submitting: Department of Public Safety, Emergency Management

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Category 01 - Payroll (Expense)		\$66,717	\$90,645	\$181,290
category 03 - In State Travel (Expense)		\$3,870	\$3,870	\$7,740
Category 04 - Operating (Expense)		\$6,607	\$6,363	\$12,726
Category 05 - Equipment (Expense)		\$4,300		
Category 26 - Information Services (Expense)		\$3,800	\$309	\$618
Total	0	\$85,294	\$101,187	\$202,374

Explanation

(Use Additional Sheets of Attachments, if required)

As the legislation is currently written, BDR 34-666 will have a significant fiscal impact on the Nevada Division of Emergency Management (NDEM) of the Department of Public Safety. The expertise required to provide the proposed consultation services to schools is not available in NDEM's current personnel. A dedicated staff position with engineering/construction/safety experience would be required to perform these tasks. The addition of a full time Professional Engineer position and all associated costs would be needed to comply with the requirements associated with BDR 34-666. There are also costs associated with the annual conference regarding safety in schools that is proposed. The projected numbers include the cost of temporary staff to assist with coordination efforts related to the safety in public schools annual conference.

Name Judith Lyman

Title Mangement Analyst

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Tuesday, March 03, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director