

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 24, 2015

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
S.B. 147 / BDR 23 - 10

City/County: <b>Carson City</b> Approved by: Nickolas A. Providenti, Finance Director Comment: We estimate training the officers would cost about \$5,000 per year.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$5,000	\$5,000	\$10,000

City/County: <b>Churchill County</b> Approved by: Eleanor Lockwood, County Manager Comment: The cost for the training of the Sheriff's Office deputies would create a fiscal impact to Churchill County. Mandatory training is typically performed at an overtime rate of \$70.50 per deputy per hour of training required.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: <b>Clark County</b> Approved by: David Dobrzynski, Assistant Director of Finance Comment: No fiscal impact.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: <b>Douglas County</b> Approved by: Paul T. Howell, Undersheriff Comment: If passed into law the first year would require every sworn officer in the agency to be trained, following fiscal years just new hires would have to have the training.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$7,350	\$250	\$250	\$0

City/County: <b>Esmeralda County</b> Approved by: Kenneth N. Elgan, Sheriff Comment: the cost to send deputies to training would be to expensive for our small rural county's by the time you pay wages and overtime to cover traing costs and overtime. Most deputies in the rural county's already have knowledge of how to handle issues involving dog cases				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

**City/County: Lander County**

Approved by: Robert Quick, Undersheriff

Comment: There will be a fiscal impact if this bill passes. Cannot determine at this point what it would be. Some of the considerations involve the development of the training and the overtime to teach the course.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

**City/County: Washoe County**

Approved by: Liane Lee, Government Affairs Manager

Comment: Law Enforcement is currently focusing on training officers in the intricacies of dealing with persons with mental illness, including but not limited to veterans returning from war. Training hours are limited and there are already a number of mandated topics which have to be balanced within the average officer's training hours for a year. This unfunded bill would have a significant fiscal impact on the Washoe County Sheriff's Office. There are approximately 422 sworn Deputies of all rank, which would require this additional training at an average cost of approximately \$300 per sworn member.

This amounts to approximately \$127,000 which does not include the overtime hours required to backfill for their position. This would be an additional \$420 per sworn member backfilled in order to attend the days training. Research within our Risk Management section revealed that in the past 5 years there are no cases of an officer using lethal force on a dog in performance of their duties. The training cost at \$300 for 422 officers would cost \$126,000.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$126,600	\$0	\$0	\$0

**City/County: White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: The class to train officers in effective responses to incidents involving dogs is currently offered online at no cost to the County. However, if this would change and the class would become an in-person training instead of an online training, the anticipated initial training cost would be approximately \$38,000 to provide all of our current peace officers with the required training and an additional \$7,000 per year after that to accommodate training for positions as they turn over. In addition to the training costs, the County would have an increase in overtime and related benefits to cover shifts when officers are absent from their duty to attend training. The above numbers are estimates only as the actual costs are not known at this time.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: <b>City of Henderson</b> Approved by: Mike Cathcart, Business Operations Manager Comment: No identifiable fiscal impact to the City of Henderson. The City already incorporates this type of training into operations.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>City of Las Vegas</b> Approved by: Michelle Thackston, Administrative Secretary Comment: No Impact				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>City of Reno</b> Approved by: Ryan High, Budget/Strat. Initiatives Mgr. Comment: While the City anticipates a minor fiscal impact, one cannot be determined at this time until more detailed information about hours required and/or frequency of training is detailed in the subsequently adopted regulations regarding minimum training required.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: <b>City of Sparks</b> Approved by: Jeff Cronk, Financial Services Director Comment: There would be increased training expenses related to this proposal, but it is expected that such costs would be relatively minimal.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

School District: <b>Carson City School District</b> Approved by: Andrew J Feuling, Director of Fiscal Services Comment: No Impact				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Clark County School District**

Approved by: Nikki Thorn, Deputy CFO

Comment: The requirement to be trained in effective responses involving dogs will be obtained during the basic police academy training with no fiscal impact to CCSD. In the event of a mandate to train all existing police officers after the fact, CCSD would send individual trainers to a POST class and the trainers would train our officers during normal training periods with no fiscal impact to CCSD.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Douglas County School District**

Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES

Comment: No Impact

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Elko County School District**

Approved by: Jeff Zander, Supt.

Comment: This would have no fiscal impact on the Elko County School District.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Esmeralda County School District**

Approved by: Monie Byers, Superintendent

Comment: No Impact

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Humboldt County School District**

Approved by: David Jensen, Superintendent

Comment: HCSD has a local agreement with law enforcement agencies in the community to provide support to the district's single School Resource Officer. As a result, no fiscal impact is projected.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Lincoln County School District</b> Approved by: Steve Hansen, Superintendent Comment: No fiscal impact on Lincoln County School District.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Lyon County School District</b> Approved by: Philip Cowee, Director of Finance Comment: No Impact				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Mineral County School District</b> Approved by: Patricia Stoddard, Finance Manager Comment: No Impact				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Nye County School District</b> Approved by: Kerry Paniagua, Executive Secretary Comment: Nye Co. School District doesn't have dog handling School Resource Officers.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Pershing County School District</b> Approved by: Dan Fox, Superintendent Comment: Since the district does not have any SRO (School Resource Officer) at this time, there would be no impact for the required additional training.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: 37 officers attending a 2 hour course @ \$45 an hour would be = \$3,330

37 officers attending a 4 hour course @ \$45 an hour would be = \$6,660

37 officers attending a 8 hour course @ \$45 an hour would be = \$13,320

1 instructor to teach a course for 2 hours @30 an hour would be = \$60

1 instructor to teach a course for 4 hours @30 an hour would be = \$120

1 instructor to teach a course for 8 hours @30 an hour would be = \$240

Estimated cost for a venue to have the training would be approximately \$500-\$1000

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$4,140	\$4,140	\$4,140

School District: **White Pine County School District**

Approved by: Paul Johnson, CFO

Comment: No Impact

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

**The following cities, counties and school districts did not provide a response:** Elko County, Eureka County, Humboldt County, Lincoln County, Mineral County, Lyon County, Nye County, Pershing County, Storey County, Boulder City, City of Elko, City of Mesquite, City of North Las Vegas, Churchill County School District, Eureka County School District, Lander County School District, and Storey County School District.