

UNSOLICITED
NON-EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 24, 2015

Agency Submitting: Eighth Judicial District Court

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
(Expense)		\$612,185	\$587,245	
Total	0	\$612,185	\$587,245	0

Explanation

(Use Additional Sheets of Attachments, if required)

Passage of AB 9 would prevent district courts from granting summary administration in guardianship actions when the ward is suffering from any form of dementia. This change would have a fiscal impact on the Eighth Judicial District Court (EJDC) because the requirement would increase the staffing needs of the court. Of the total open adult guardianship cases in the EJDC, summary administration has been granted in approximately 7,000 cases. Construing the term 'dementia' as narrowly as reasonable is estimated to result in 75% of the cases in summary administration to be moved to general administration. If 'dementia' is construed broadly to cover any person with a disorder of the mental processes caused by brain disease or injury, over 90% of the cases currently in summary administration will be moved to general administration. For the purposes of this fiscal note, it is estimated that AB 9 will affect 75% of the adult guardianship cases currently open, which would result in 5,250 cases being moved to general administration. General administration of guardianships cases requires the guardian to submit annual accountings and other reports to the court. Judicial review of the accountings is accomplished through a hearing where interested parties are able to review the accounting and contest expenditures made by the guardian. Court employees monitor generally administered guardianship cases to ensure that annual reports are filed timely and, if necessary, the employees ensure compliance by sending reminders to the guardians and setting order to show cause hearings. Moving 5,200 cases from summary administration to general administration will lead to an increase of at least 5,200 hearings per year, which averages nearly 100 hearings per week. The increased number of hearings will require additional staffing as detailed in the attached spreadsheet.

Name Andres Moses

Title Staff Attorney

Eighth Judicial District Court
Fiscal Impact of Adding Additional Hearing Master and Staff for the First 12 Months of Operation

	Salaries	Benefits @ 30.6%	Services/ Supplies	Capital (1)	Total	
1 Hearing Master (A37)	124,260	38,024	2,000	2,261	166,545	
1 Legal Sec (C23)	42,286	12,940	2,000	2,261	59,487	
1 Court Clerk (C24)	45,708	13,987	2,000	2,261	63,956	
1 Marshal (C25)	49,327	17,560	2,500	4,557 (2)	73,944	
1 Guardianship Comp Officer (C25)	49,327	15,094	2,000	2,261	68,682	
1 Guardianship Comp Officer (C25)	49,327	15,094	2,000	2,261	68,682	
1 Guardianship Comp Officer (C25)	49,327	15,094	2,000	2,261	68,682	
Caseload Reassignment costs			5,000		5,000	
Additional Interpreter fees			5,000		5,000	
Subtotal	409,562	127,792	24,500	18,123	579,977	579,977
. 5 Court Clerk (C24) @ 11.00/hr	11,440	450		2,261	14,151	
. 5 Marshal (C25) @ 12.50/hr	13,000	500		4,557	18,057	
	24,440	950	0	6,818	32,208	673,486
TOTAL	434,002	128,742	24,500	24,940	612,185	641,278

NOTE: All Salaries at midpoint

NOTE: Marshal \$2,500 is for training

(1) CAPITAL

PC	Printer	Software	Total Capital Outlay	Comments
1,424	384	453	2,261	Dual Monitor

(2) MARSHAL NEW HIRE COST

Quarter Master	Unit cost	# Needed by Each Marshal	Cost
Vest	589	1	589
Weapon	475	1	475
Magazine Pouch	20	2	41
1 Magazine 11.9	12	2	24
Surefire X300 Li	187	1	187
Safariland ALS L	111	1	111
	1,395		1,427

Metro Supply

Short or Long Sk	\$27.00	3	81.00
Long Sleeve Win	\$51.00	3	153.00
Pants	\$71.00	3	213.00
Jacket	\$187.95	1	187.95

Eighth Judicial District Court

Fiscal Impact of Adding Additional Hearing Master and Staff for the First 12 Months of Operation

Black L/S			
Elbeco Friday			
Uniform/w			
embroidery	51	1	51
Gold Chest Star			
Badge	66	1	66
511 Tactical Pan	44	1	44
	498		796
Taser International			
X2 Taser	978	1	978
Holster	62	1	62
Battery	52	1	52
25 ft Live Air Car	30	2	60
Training Air Cart	30	2	60
	1,151		1,211
Bearcom			
Radio	550	1	550
Hawk Lapel Mic	80	1	80
Battery	36	2	72
	666		702
Quartermaster			
Magazine DBL H	24	2	49
Nylon Keepers	11	1	11
Radio Holder	29	1	29
Madanock	150	1	150
Handcuffs	39	2	77
Nylon Cuff Case	15	2	31
Pepper Spray	12	1	12
Pepper Spray Hc	15	1	15
Quiet Key Keepe	15	1	15
Rubber Glove Pc	16	1	16
	326		404
San Diego Police Equipment			
Ammo 9MM Duty	0	50	17
TOTAL PER PERSON			
	2,752		4,557