LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 24, 2015

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Effect on Future Biennia |
|--------------------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | | | | |
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses S.B. 164 / BDR 18 - 59

City/County: Carson City

Approved by: Nickolas A. Providenti, Finance Director

Comment: No major fiscal impact to Carson City.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: Churchill County

Approved by: Eleanor Lockwood, County Manager

Comment: BDR 18-59 adds "gender identity or expression" and "sexual orientation" to various state laws which prohibits employment discrimination. Nevada state law already prohibits employment discrimination based on sexual orientation. We do not believe passage of this bill will create a fiscal impact to the County.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: Clark County

Approved by: David Dobrzynski, Assistant Director of Finance

Comment: No fiscal impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: Esmeralda County

Approved by: Ruth P. Lee, Assessor

Comment: Has no fiscal impact to the county

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: Humboldt County

Approved by: Sondra Schmidt, Comptroller

Comment: This would have an impact but would be very minimal here in Humboldt County.

There is no way to calculate what this impact would be.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$0 | \$0 | \$0 |

City/County: Washoe County

Approved by: Liane Lee, Government Affairs Manager

Comment: No Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: White Pine County

Approved by: Elizabeth Frances, Finance Director

Comment: This will add a new category of protected class to multiple different processes of law. The overall monetary impact of this cannot be determined. However, it will result in adverse impact to the County in the form of increased expenditures.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager Comment: No identifiable fiscal impact to the City of Henderson.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Las Vegas

Approved by: Michelle Thackston, Administrative Secretary

Comment: No Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Reno

Approved by: Ryan High, Budget/Strat. Initiatives Mgr.

Comment: After initial review, there is no fiscal impact to the City of Reno.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: City of Sparks

Approved by: j, Financial Services Director

Comment: No Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Carson City School District

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: No Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Clark County School District

Approved by: Nikki Thorn, Deputy CFO

Comment: CCSD does not expect any impact.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Douglas County School District

Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES

Comment: The fiscal impact is minimal as the contents of this draft require revisions to non-

discrimination statements and that may require printing of new documents.

The costs related to this BDR are minimal and may result from the need to modify nondiscrimination statements and reprint documents that are not prepared internally.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$500 | \$0 | \$0 | \$0 |

School District: Elko County School District

Approved by: Jeff Zander, Superintendent

Comment: No Fiscal Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Esmeralda County School District

Approved by: Monie Byers, Superintendent

Comment: In order to add to current non-discriminatory verbiage in all district documents, both printed and online, it would take six months. Additional staff would have to be hired to do so, as the current staff already has multiple duties.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$21,819 | \$0 | \$0 | \$0 |

School District: **Humboldt County School District**

Approved by: David Jensen, Superintendent

Comment: No projected fiscal impact based upon the language proposed in the current BDR. Future changes may be required, including restroom modifications, that would have a fiscal impact, however, such is not addressed in the current Bill Draft. As a result, no fiscal impact is reflected.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Lincoln County School District

Approved by: Steve Hansen, Superintendent

Comment: No fiscal impact to Lincoln County School District.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Lyon County School District

Approved by: Philip Cowee, Director of Finance

Comment: No Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Mineral County School District

Approved by: Patricia Stoddard, Finance Manager

Comment: No Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: Nye County School District

Approved by: Kerry Paniagua, Executive Secretary

Comment: Passage of this bill would require Nye Co. School District to review & change policies, administrative regulations, parent/teacher handbooks, field/activity books & update its web site. Changed documents will have to be presented to the board of trustees for approval prior to effective date. Additional clerical staff will have to be hired to accomplish this task as current district staff is fully employed carrying out current responsibilities or overtime would have to be paid. It would take as much as 26 weeks to accomplish this task. Cost will also be added for the printing & distribution of all printed materials.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$0 | \$0 | \$0 |

School District: **Pershing County School District**

Approved by: Dan Fox, Superintendent

Comment: Insufficient information to determine a fiscal impact.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

School District: Washoe County School District

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: No Impact

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

School District: White Pine County School District

Approved by: Paul Johnson, CFO

Comment: BDR 18-59 amends various provisions of existing law to prohibit discrimination on the basis of sexual orientation and gender identity or expression... Although we are not aware of any practices that would violate the provisions of this bill draft, it would be necessary for the District to provide sufficient training so that personnel understand the issue and comply.

| Impact | FY 2014-15 | FY 2015-16 | FY 2016-17 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0 | \$0 | \$2,500 | \$5,000 |

The following cities, counties and school districts did not provide a response: Douglas County, Elko County, Eureka County, Lander County, Lyon County, Lincoln County, Mineral County, Nye County, Pershing County, Storey County, Boulder City, City of Elko, City of Mesquite, City of North Las Vegas, Churchill County School District, Eureka County School District, Lander County School District, and Storey County School District.