

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 13, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Info Tech MSA (Expense)		\$9,000		
Info Tech Contract (Expense)		\$2,000		
Info Tech Contract Travel (Expense)		\$2,109		
Total	0	\$13,109	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

In order to comply with the requirements of BDR 7-448, the Division of Public and Behavioral Health (DPBH) has determined that it would need a Programmer Analyst MSA to develop an interface between DPBH's electronic library and the Secretary of State's Business Portal. The Division estimates the Programmer Analyst would take up to 120 hours at \$75 per hour to complete this task (\$9,000).

Additionally, the Division would need to contract with an information technology company to develop a web service that allows for a transfer of information in a secure environment. Based on a recent contract for similar services, the Division estimates this task should be completed in approximately 20 hours at \$100 per hour (\$2,000). If contractor travel is necessary, the Division estimates the cost of air fare and three days of per diem would be \$2,109.

Name Mark Winebarger
Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date Wednesday, March 04, 2015

Name James R. Wells, CPA
Title Interim Director