

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 6, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Contract Programmer (Expense)		\$250,900		
Total	0	\$250,900	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This amendment requires that, at the time of renewal, the Department of Motor Vehicles will provide the opportunity to indicate whether a customer wishes to donate to the Anatomical Gift Account. The programming enhancements impact the Department's web, MyDMV portal, kiosk and back office processes that are available to the public for renewals.

The proposed implementation date of 01/01/2016 cannot be met as a result of the estimated programming hours needed to complete the requirements. Due to the Department's existing programming priorities and mandates, funding for two computer systems Master Service Agreement programmer(s) is included in this fiscal note. The estimated contract programming hours are 2,509 at \$100 per hour, for a total of \$250,900. The contract programmer expenses are a one-time cost.

Name Cyndie Munoz

Title Deputy Chief of Administration

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

Date Thursday, March 05, 2015

The agency's request appears reasonable.

Name James R. Wells, CPA

Title Interim Director