

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 24, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Cost to purchase and mail voter registration forms - all transactions (Expense)		\$527,758	\$1,069,239	\$2,169,585
Contract programming (Expense)		\$527,200		
Total	0	\$1,054,958	\$1,069,239	\$2,169,585

Explanation

(Use Additional Sheets of Attachments, if required)

It was determined that the costs related to this bill are not related to Highway Fund activities and therefore must be appropriated from the General Fund.

Section 33 identifies the Department as a voter registration agency. Per Sections 8 and 77, the Department would be required to provide for customers to register to vote or update their voter registration data in all service transactions provided by the DMV. Section 9 would allow a customer to choose to not have their information transmitted to the Secretary of State's Office. Sections 10 and 11 require that personal and voter information data be collected and transmitted to the Secretary of State's office, then immediately removed from the Department's records. Section 14 will require the Department to build a preregistration program for 16 and 17 year olds who choose to preregister. The program will allow for a person to update or cancel his/her voter registration data prior to the age of 18. Section 32 requires the Department to report on all original and updated voter registration data. Section 33 requires the Department to insert a voter registration application in every mailer sent to a customer. The FY 14 number of pieces mailed through the State mailroom was 4,073,620.

The proposed implementation date of 01/01/2016 cannot be met as a result of the estimated programming hours needed to complete the requirements. Due to the Department's existing programming priorities and mandates, funding for two computer systems Master Service Agreement programmers is included in this fiscal note. The estimated contract programming hours are 5,272 at \$100 per hour, for a total of \$527,200.

Name Cyndie Munoz

Title Deputy Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Tuesday, March 24, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director

BDR	24-573
AB	
SB	203

**Executive Agency
Fiscal Note**

State Agency's Estimates

Date Prepared: 3/19/2015

Agency Submitting: Department of Motor Vehicles
Division Submitting:

Category Type	Items of Revenue or Expense	FY 14/15	FY 15/16	FY 16/17	Future Biennia
Expense	Cost to purchase and mail voter registration forms - all transactions	\$0	-\$527,758	-\$1,069,239	-\$2,169,585
Expense	Contract Programming	\$0	-\$527,200	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	Total	\$0	-\$1,054,958	-\$1,069,239	-\$2,169,585

Explanation (Limited to max. 2,000 characters)

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Budget Unit Approval:

Signature	Date
Signature(s) of Administrator(s) of affected Division(s)	

ASD Administrator Signature Date

Administrator Signature Date

Administrator Signature Date

Administrator Signature Date

Administrator Signature Date

Administrator Signature Date

BDR /Bill/ Amendment #: **24-573 / SB203** Agency Name: **Department of Motor Vehicles**

Division Name: **Management Services & Programs** Date: **3/19/2015**

Description	FY 14/15 (Based on FY14 Actuals)	FY 15/16	FY 16/17	Future Biennia (FY18 + FY19)
Cost to purchase and mail voter registration forms - all transactions		(\$527,758)	(\$1,069,239)	(\$2,169,585)
Sub-totals	\$ -	(\$527,758)	(\$1,069,239)	(\$2,169,585)

Cost to Program the CARRS Application

Title	Hourly Wage	Programming Hours	Programming Cost FY ?
Contract Programmer Cost	\$100.00	5,272	(\$527,200)

Summary of Totals

Category	FY 14/15 (Based on FY14 Actuals)	FY 15/16	FY 16/17	Future Biennia (FY18 + FY19)
Cost to purchase and mail voter registration forms - all transactions	\$ -	(\$527,758)	(\$1,069,239)	(\$2,169,585)
Contract Programmer Hours		(\$527,200)	\$0	\$0
Totals	\$ -	(\$1,054,958)	(\$1,069,239)	(\$2,169,585)

BDR	<u>24-573</u>
AB	
SB	<u>203</u>

**2015 Programming Estimates
DMV - MVIT Programming Estimate**

The hours reflected on this estimate are for:

 X Contracted Services In House Programming

Please **add 480** hours for each contractor to account for training to come up to speed

MVIT Tracks	Contracted Programming Hours	MVIT Track Programming Hours
Alternative Services	0	0
Driver's License	4,747	0
Vehicle Registration	525	0
Occupational Business License	0	0
Motor Carrier	0	0
Systems	0	0
Framework and Control	0	0
Networks	0	0
Application Support	0	264
Operations	0	0
Total Hours	5,272	264

This estimate does not include tablets. All data would be entered through CARRS.

One open question: For Preregistration for 16 and 17 year olds, requirements needed to determine how to "ensure customer has been a Nevada resident for at least 30 days."

Although other DMV tracks also have web applications, only the Driver License (DL) and Vehicle Registration (VR) tracks have contact with individual citizens who are potential voters. The others have contact with businesses only. Therefore, hours to program preregistration were limited to the DL and VR tracks.

This estimate includes changing all postcard mailings to letters. The estimate considers the most cost-efficient schedule for development. A mandated due date could significantly increase cost and effort.

MVIT Management Analyst Signature	Date
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Applications Manager Signature	Date
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MVIT Administrator Signature	Date
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