

# BDR 43-994

## AB 217

### EXECUTIVE AGENCY FISCAL NOTE

#### AGENCY'S ESTIMATES

Date Prepared: March 9, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Regulations (Expense)		\$2,240		
Contract Programming (Expense)		\$73,000		
Loss to OHV Commission (Revenue)		(\$739,356)	(\$761,912)	(\$1,523,824)
Reduction for DMV (Revenue)		(\$151,788)	(\$155,769)	(\$311,538)
Total	0	(\$966,384)	(\$917,681)	(\$1,835,362)

#### Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-994 revises provisions relating to off-highway vehicles (OHVs). Specifically, Section 5 eliminates the requirement for smaller OHVs to be registered, but maintains the option to title OHVs. Voluntary registration for large all-terrain vehicles (ATVs) is retained and conforming changes are made to all impacted NRS sections. Section 3 would authorize the OHV Commission to solicit and accept gifts, grants and donations. The BDR would become effective on July 1, 2015.

The OHV program is self-funded within the Department so elimination of the requirement for smaller OHVs to register and making participation for larger ATVs optional reduces the need for funding the program within the Department. Existing staff would be reassigned to other duties and there would be minimal involvement by DMV personnel with processing only larger ATV transactions. Staff would be cost allocated to process registrations and titles based on the potential residual amount of revenues coming in from larger ATV's. Registrations and renewals would continue to be processed through mail-in and online processes, with mailings and issuance of documentation processed by the vendor.

Due to the Department's existing programming priorities and mandates, the proposed implementation date of 7/01/2015 cannot be met using existing resources. As such, funding for a computer systems Master Service Agreement programmer(s) is included in this fiscal note, estimated at a total of 730 hours at \$100 an hour, for a total amount of \$73,000.

Name Cyndie Munoz

Title Deputy Chief of Administration

#### DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, March 09, 2015

The agency's response appears reasonable.

Name James R. Wells

Title Interim Director

BDR /Bill/ Amendment #: **43-994/AB 217**  
Division Name: Management Services & Programs

Agency Name:  
Date: 3/3/15

**Department of Motor Vehicles**

<b><u>Summary of Totals</u></b>				
<b>Category</b>	<b>FY 14/15 (Based on FY14 Actuals)</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>Future Biennia (FY18 + FY19)</b>
<b>Regulations Cost</b>		\$2,240	\$0	\$0
<b>Loss to OHV Commission</b>		\$739,356	\$761,912	\$1,523,824
<b>Reduction for DMV</b>		\$151,788	\$155,769	\$311,538
<b>Contract Programmer Hours</b>		\$73,000	\$0	\$0
<b>Totals</b>	<b>\$ -</b>	<b>\$ 966,384</b>	<b>\$ 917,681</b>	<b>\$ 1,835,362</b>

<b><u>Cost to Program the CARRS Application</u></b>			
<b>Title</b>	<b>Hourly Wage</b>	<b>Programming Hours</b>	<b>Programming Cost FY15</b>
Contract Programmer Cost	\$100.00	730	\$73,000