

BDR 38-982

SB 248

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 24, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Contract Programming (Expense)		\$217,800		
Vendor Cost (Expense)		\$50,000		
Regulation Cost (Expense)		\$2,240		
Driver's License, Instruction Permit or Identification Card Fee (Revenue)		\$23,020	\$48,340	\$104,050
Total	0	(\$247,020)	\$48,340	\$104,050

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 38-982 Section 2 will require the Department of Motor Vehicles (DMV) to place a designation on the driver's license (DL) or instruction permit of a person who is deemed physically disabled and place a designation on the identification card (ID) of a person who is deemed visually impaired by a licensed physician. For the purpose of this Fiscal Note, the DMV calculated the vendor's cost to use the universal symbol for the disabled, as well as, the universal symbol for the visually impaired.

Additionally, sections 7 and 8 will require the DMV to place a designation on the DL, ID, or instruction permit of a registered voter who is deemed disabled by a licensed physician in a manner that necessitates assistance in casting a ballot. For the purpose of this Fiscal Note, the DMV calculated the vendor's cost to use a code similar to a medical code that is currently used.

The projected number of permanently disabled persons who are eligible to have the designations added to their DL, ID or instruction permit was calculated using a 5 year average of the number of permanent handicap placards issued. The projected number of holders who will opt to have the designation added to their existing card is undeterminable so 25% of the total number was used to project the expected revenue.

A \$5.00 card change fee was used for the projection of revenue. The fee does not include the \$3.25 card production fee. The card production fee is a pass through fee that is collected from the customer and paid directly to the vendor to produce the card.

The proposed implementation date of January 1, 2016, cannot be met due to the estimated programming hours needed to complete the requirements. The DMV's existing programming priorities and mandates require funding for a computer systems Master Services Agreement programmer(s), included in this fiscal note. There is a one-time cost for programming. The estimated number of hours is 2,178 at \$100 per hour, which totals \$217,800.

Name Amy McKinney

Title Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, March 16, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director