

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 3, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 178 / BDR 34 - 235

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: Carson City would have to add 1 teacher per elementary school, 2-3 per middle school, and 4-5 between the high schools. Our average teacher costs \$82,000.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$1,230,000	\$1,250,000	\$1,275,000

School District: Clark County School District Approved by: Nikki Thorn, Deputy CFO Comment: The proposal would require an additional PE teacher and aide per elementary school to include 217 schools at an average teacher salary plus benefits of \$75,000 and an average support staff plus benefits of \$40,000. Each middle school would require two additional PE teachers per school to include 59 schools at an average teaching salary plus benefits of \$75,000. Each high school would require two additional teachers to include 49 schools at an average teaching salary plus benefits of \$75,000. Each elementary school would also require additional equipment of \$1,000 per additional teacher, each middle school would require additional equipment of \$2,000 per additional teacher, and high schools would require additional equipment of \$3,000 per additional teacher. The first year assumes implementation in January, however, in reality implementation could be at the beginning of the school year which would increase year one costs to \$41,902,000. It should be noted that UNLV no longer has a PE teacher program which would make it difficult to hire an additional 433 PE teachers that would be needed. Additional areas of potential and possibly significant fiscal impact are not included and are as follows: 1) elementary and middle schools do not have sufficient space for the additional classrooms required to deliver PE and would require additional facilities in a district that is already overcrowded and in desperate need of additional school facilities, 2) height and weight requirement would require additional stadiometers and scales to be purchased and 3) there are not enough periods in the day to accommodate scheduling every middle school student into PE daily which could require the school day to be lengthened. The cost of one additional minute of instruction including benefits districtwide is \$2.7 million. This is an expensive unfunded mandate that will not increase overall student achievement in subjects that are tested.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$23,611,000	\$41,155,000	\$82,310,000

School District: **Douglas County School District**

Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES

Comment: Regardless of the fiscal impact, all students will realize a loss of instructional time (academic in the elementary setting) or reduction of electives (at the secondary level). The additional PE requirements at Douglas High School could not be inserted in the existing A/B day six periods as other academic requirements do not allow some grade levels the class period resulting in a change of schedule for the entire school.

This bill will have an effect on all schools K-12. At that middle level, sites would have to utilize an elective to achieve the 75 minute per week requirement. Additional staff would be necessary to teach these classes (4 FTE at \$78,000 per teacher totaling \$312,000)

The bill would require an increase of time for physical education from the current 30 minutes per week to 75 minutes per week. At the elementary level, this would require additional district wide Physical Education teachers (estimated at 3 FTEs at \$78,000 per teacher totaling \$224,000 per year).

At the High School level, additional staff would be required (estimating 3 FTEs at \$78,000 per teacher totaling \$224,000 per year). Additionally, although the costs are shown to have equal effects across fiscal years as well as on future biennia, costs will rise on an exponential level with rising costs of health care, PERS, salaries, etc.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$780,000	\$780,000	\$780,000

School District: **Esmeralda County School District**

Approved by: Monie Byers, Superintendent

Comment: No fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Humboldt County School District

Approved by: David Jensen, Superintendent

Comment: The proposed BDR would have significant impact on rural counties. For Humboldt's 4 remote rural schools, in order to meet this requirements, the district would have to hire, at minimum, a half time teacher @\$33,000 plus benefits, per school in order to meet this requirement. However, given the fact that we struggle to secure teachers in our remote rural schools, it is unlikely that 1/2 time positions would be secured, and distance between the locations is too great to split the responsibility. In addition, additional staff would be required at local elementary schools, as current schedules for pull outs have students engaged in PE @ 3 days per week. Calculations based on 6 new staff members at an average of \$66,000 (most likely filled by existing staff who have years of seniority) plus benefits.

In addition, currently, student athletes could have their participation in a sport count towards the PE requirement. I was not able to see if such would continue to be permissible under the current BDR, however, would strongly encourage that such be allowed.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$549,870	\$549,870	\$1,099,740

School District: Lincoln County School District

Approved by: Steve Hansen, Superintendent

Comment: This ACT would require that Lincoln County School District hire 4 new PE teachers in our Elementary Schools and two more PE teachers in our High Schools. The new employees would meet the requirements to teach the content and performance standards for each grade 3-11 with the increased credit requirements for high schools. The cost of 6 new hires would start at \$420,000 and increase every year. Conducting examinations for students would not add expense to our current staff.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$420,000	\$430,000	\$450,000

School District: Lyon County School District

Approved by: Philip Cowee, Director of Finance

Comment: The fiscal impacts to Lyon County School District would include the following expenditures: Seven full time positions at the high school level at a cost of \$490,000. Four full time positions at the middle school level at a cost of \$280,000. Equipment will vary by school and program. We would also need to add facilities to each of our campuses to conduct the expanded program and have the space available for inclement weather.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$1,020,000	\$977,000	\$960,000	\$0

School District: Pershing County School District Approved by: Dan Fox, Superintendent Comment: The district would need to employ at least two (2) additional instructors at the secondary level to cover all classes; elementary self-contained teachers could do the instruction with additional training.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$155,000	\$158,000	\$164,000

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: • High schools allocation of one additional teaching slot \$75,000 x 11 school sites=\$825,000 Additional equipment/supplies cost estimation \$5000.00 x 11 school sites=\$55,000 • Middle Schools are currently set. • Elementary Schools, one teaching allocation is equivalent to 75,000 x 62 school sites=\$4,650,000. Equipment/supplies costs to reflect current PE approved activities list for WCSD \$6000.00 x 62 school sites =\$372,000. Grand total= \$5,902,000				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$5,902,000	\$5,475,000	\$5,475,000

School District: White Pine County School District Approved by: Paul Johnson, CFO Comment: Requiring PE for all grade levels would require 3 additional teachers at the elementary level. PE was cut from these schools after 2008. Adding unfunded programs at this time would further cripple the District. We are already trying to deal with a 10% decrease due to charter school enrollment. An unfunded mandate of this magnitude would be difficult to implement and increase the budget cuts to 12%. Wages reflect teacher wages on range 4, step 4 on the White Pine Association of Classroom Teacher's salary schedule in FY2016. Instructional supplies of \$50 per student were also included in the first year of implementation and dropped to half in the second year. 3% inflation was added to the FY2015 base for subsequent years.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$198,672	\$186,877	\$378,858

The following school districts did not provide a response: Churchill County School District, Elko County School District, Eureka County School District, Lander County School District, Mineral County School District, Nye County School District, and Storey County School District.