

BDR 40-1132

SB 210

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 11, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Licenses and Fees (Revenue)		(\$421,542)	(\$421,542)	(\$843,084)
Regulation Development (Expense)		\$4,600		
Total	0	(\$426,142)	(\$421,542)	(\$843,084)

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 40-1132 requires the Division of Public and Behavioral Health to extend the period between certain periodic inspections and to reduce certain fees for a medical facility or a facility for the dependent under certain circumstances.

Section 2 requires the Health Division to reduce by 25 percent, fees for the licensing and permitting of a facility. The 25 percent reduction is interpreted as applying to the renewal fee at the current time of renewal(i.e., when it is time to renew there would be a one-time 25% reduction if the facility was eligible based on the fact that it passes a periodic survey and had no complaints between the time it passed the periodic survey and renewed). To qualify again for the next renewal it would have to meet the eligibility criteria again. The Division projects reduced revenues of \$421,542 per year.

Additionally, passage of BDR 40-1132 would require the Division to amend regulations pursuant to Section (2)(1)(a) and (b).

Name Mark Winebarger

Title AsO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, March 11, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director