

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 19, 2015

Agency Submitting: Department of Administration

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Statewide grants management sytem (Expense)		\$1,000,000		
Database hardware maintenance and hosting (Expense)		\$65,000	\$65,000	\$130,000
Total	0	\$1,065,000	\$65,000	\$130,000

Explanation

(Use Additional Sheets of Attachments, if required)

In order to identify the total amount of federal assistance in each department; and subsequently to identify ANY federal assistance that may be available, but not used by a department or agency would require a statewide grant management system. Currently, the State of Nevada IT accounting system does not separate or distinguish revenue programs as discretionary, cooperative agreements, or formula grants. Currently, all programs have to be individually selected for review – and requires knowledge they exist. There is not a systematic way to review the current status of grants, thus determining the eligibility for other funding. A specific grant module or statewide grant system would need to be developed for the accurate accounting of the programs. Improvements to the existing system or the purchase of a new grant management system has been estimated at \$ 1 million or more.

Name Evan Dale

Title Administrator

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, March 13, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director