

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 12, 2015

Agency Submitting: Nevada Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Category-50 (Expense)				\$32,136
Total	0	0	0	\$32,136

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections has reviewed BDR # 43-558 which increases the penalty for violation of NRS 484E.010. Leaving the scene of an accident involving substantial bodily harm or death is a category B felony and is punishable with a two to fifteen year sentence. The proposed law will increase the maximum term of the sentence to ten years, leaving the minimum term unchanged. In the past thirty-three months, the NDOC admitted 34 offenders convicted of a category B felony for leaving the scene of an accident. It is assumed that offenders convicted beginning in October of 2015 and that are not granted parole will stay in prison an additional thirty months relative to offenders admitted under the current law. Should these offenders earn all eligible credits, the length of stay will increase from 90 to 120 months. The impact will be felt beginning in March of 2022 and the cumulative impact of the first group admitted under the new law will reach \$32,136.

Name Scott K. Sisco

Title Deputy Director

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date Tuesday, March 10, 2015

Name James R. Wells, CPA

Title Interim Director

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST-AMENDMENT OF NRS

484E.010, 484.219

BDR #

43-558

Average Sentence Length -Current Law = 180 months					Average Sentence Length-Proposed Law = 240 Months						Impact				
90 institutional months					120 institutional months										
Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Difference	Yearly Cum	Additional Monthly Cost	Additional Fiscal Year Costs	Days	Institutional Length
15	July	0.00			15	July	0.00			0.00	0.00	\$0.00		31	1
	Aug	0.00				Aug	0.00			0.00		\$0.00		31	
	Sep	0.00				Sep	0.00			0.00		\$0.00		30	
	Oct	0.43	0.43			Oct	0.43	0.43	0.00	0.00		\$0.00		31	
	Nov	0.86	0.43			Nov	0.86	0.43	0.00	0.00		\$0.00		30	
	Dec	1.29	0.43			Dec	1.29	0.43	0.00	0.00		\$0.00		31	
	Jan	1.72	0.43			Jan	1.72	0.43	0.00	0.00		\$0.00		31	
	Feb	2.15	0.43			Feb	2.15	0.43	0.00	0.00		\$0.00		29	
	Mar	2.58	0.43			Mar	2.58	0.43	0.00	0.00		\$0.00		31	
	Apr	3.01	0.43			Apr	3.01	0.43	0.00	0.00		\$0.00		30	
	May	3.44	0.43			May	3.44	0.43	0.00	0.00		\$0.00		31	
	June	3.87	0.43			June	3.87	0.43	0.00	0.00		0.00	\$0.00	\$0.00	
16	July	4.30	0.43		16	July	4.30	0.43	0.00	0.00	0.00	\$0.00		31	1
	Aug	4.73	0.43			Aug	4.73	0.43	0.00	0.00		\$0.00		31	
	Sep	5.16	0.43			Sep	5.16	0.43	0.00	0.00		\$0.00		30	
	Oct	5.58	0.43			Oct	5.58	0.43	0.00	0.00		\$0.00		31	
	Nov	6.01	0.43			Nov	6.01	0.43	0.00	0.00		\$0.00		30	
	Dec	6.44	0.43			Dec	6.44	0.43	0.00	0.00		\$0.00		31	
	Jan	6.87	0.43			Jan	6.87	0.43	0.00	0.00		\$0.00		31	
	Feb	7.30	0.43			Feb	7.30	0.43	0.00	0.00		\$0.00		28	
	Mar	7.73	0.43			Mar	7.73	0.43	0.00	0.00		\$0.00		31	
	Apr	8.16	0.43			Apr	8.16	0.43	0.00	0.00		\$0.00		30	
	May	8.59	0.43			May	8.59	0.43	0.00	0.00		\$0.00		31	
	June	9.02	0.43			June	9.02	0.43	0.00	0.00		0.00	\$0.00	\$0.00	
17	July	9.45	0.43		17	July	9.45	0.43	0.00	0.00	0.00	\$0.00		31	1
	Aug	9.88	0.43			Aug	9.88	0.43	0.00	0.00		\$0.00		31	
	Sep	10.31	0.43			Sep	10.31	0.43	0.00	0.00		\$0.00		30	
	Oct	10.74	0.43			Oct	10.74	0.43	0.00	0.00		\$0.00		31	
	Nov	11.17	0.43			Nov	11.17	0.43	0.00	0.00		\$0.00		30	
	Dec	11.60	0.43			Dec	11.60	0.43	0.00	0.00		\$0.00		31	
	Jan	12.03	0.43			Jan	12.03	0.43	0.00	0.00		\$0.00		31	
	Feb	12.46	0.43			Feb	12.46	0.43	0.00	0.00		\$0.00		28	
	Mar	12.89	0.43			Mar	12.89	0.43	0.00	0.00		\$0.00		31	
	Apr	13.32	0.43			Apr	13.32	0.43	0.00	0.00		\$0.00		30	
	May	13.75	0.43			May	13.75	0.43	0.00	0.00		\$0.00		31	
	June	14.18	0.43			June	14.18	0.43	0.00	0.00		0.00	\$0.00	\$0.00	
18	July	14.61	0.43		18	July	14.61	0.43	0.00	0.00	0.00	\$0.00		31	1
	Aug	15.04	0.43			Aug	15.04	0.43	0.00	0.00		\$0.00		31	
	Sep	15.47	0.43			Sep	15.47	0.43	0.00	0.00		\$0.00		30	
	Oct	15.90	0.43			Oct	15.90	0.43	0.00	0.00		\$0.00		31	
	Nov	16.32	0.43			Nov	16.32	0.43	0.00	0.00		\$0.00		30	
	Dec	16.75	0.43			Dec	16.75	0.43	0.00	0.00		\$0.00		31	
	Jan	17.18	0.43			Jan	17.18	0.43	0.00	0.00		\$0.00		31	
	Feb	17.61	0.43			Feb	17.61	0.43	0.00	0.00		\$0.00		28	
	Mar	18.04	0.43			Mar	18.04	0.43	0.00	0.00		\$0.00		31	
	Apr	18.47	0.43			Apr	18.47	0.43	0.00	0.00		\$0.00		30	
	May	18.90	0.43			May	18.90	0.43	0.00	0.00		\$0.00		31	
	June	19.33	0.43			June	19.33	0.43	0.00	0.00		0.00	\$0.00	\$0.00	

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST-AMENDMENT OF NRS

484E.010, 484.219

BDR #

43-558

Average Sentence Length -Current Law = 180 months					Average Sentence Length-Proposed Law = 240 Months						Impact				
90 institutional months					120 institutional months										
Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Difference	Yearly Cum	Additional Monthly Cost	Additional Fiscal Year Costs	Days	Institutional Length
19	July	19.76	0.43		19	July	19.76	0.43	0.00	0.00		\$0.00		31	1
	Aug	20.19	0.43			Aug	20.19	0.43	0.00	0.00		\$0.00		31	1
	Sep	20.62	0.43			Sep	20.62	0.43	0.00	0.00		\$0.00		30	1
	Oct	21.05	0.43			Oct	21.05	0.43	0.00	0.00		\$0.00		31	1
	Nov	21.48	0.43			Nov	21.48	0.43	0.00	0.00		\$0.00		30	1
	Dec	21.91	0.43			Dec	21.91	0.43	0.00	0.00		\$0.00		31	1
	Jan	22.34	0.43			Jan	22.34	0.43	0.00	0.00		\$0.00		31	1
	Feb	22.77	0.43			Feb	22.77	0.43	0.00	0.00		\$0.00		29	1
	Mar	23.20	0.43			Mar	23.20	0.43	0.00	0.00		\$0.00		31	1
	Apr	23.63	0.43			Apr	23.63	0.43	0.00	0.00		\$0.00		30	1
	May	24.06	0.43			May	24.06	0.43	0.00	0.00		\$0.00		31	1
	June	24.49	0.43			June	24.49	0.43	0.00	0.00	0.00	\$0.00	\$0.00	30	1
20	July	24.92	0.43		20	July	24.92	0.43	0.00	0.00		\$0.00		31	1
	Aug	25.35	0.43			Aug	25.35	0.43	0.00	0.00		\$0.00		31	1
	Sep	25.78	0.43			Sep	25.78	0.43	0.00	0.00		\$0.00		30	1
	Oct	26.21	0.43			Oct	26.21	0.43	0.00	0.00		\$0.00		31	1
	Nov	26.64	0.43			Nov	26.64	0.43	0.00	0.00		\$0.00		30	1
	Dec	27.06	0.43			Dec	27.06	0.43	0.00	0.00		\$0.00		31	1
	Jan	27.49	0.43			Jan	27.49	0.43	0.00	0.00		\$0.00		31	1
	Feb	27.92	0.43			Feb	27.92	0.43	0.00	0.00		\$0.00		28	1
	Mar	28.35	0.43			Mar	28.35	0.43	0.00	0.00		\$0.00		31	1
	Apr	28.78	0.43			Apr	28.78	0.43	0.00	0.00		\$0.00		30	1
	May	29.21	0.43			May	29.21	0.43	0.00	0.00		\$0.00		31	1
	June	29.64	0.43			June	29.64	0.43	0.00	0.00	0.00	\$0.00	\$0.00	30	1
21	July	30.07	0.43		21	July	30.07	0.43	0.00	0.00		\$0.00		31	1
	Aug	30.50	0.43			Aug	30.50	0.43	0.00	0.00		\$0.00		31	1
	Sep	30.93	0.43			Sep	30.93	0.43	0.00	0.00		\$0.00		30	1
	Oct	31.36	0.43			Oct	31.36	0.43	0.00	0.00		\$0.00		31	1
	Nov	31.79	0.43			Nov	31.79	0.43	0.00	0.00		\$0.00		30	1
	Dec	32.22	0.43			Dec	32.22	0.43	0.00	0.00		\$0.00		31	1
	Jan	32.65	0.43			Jan	32.65	0.43	0.00	0.00		\$0.00		31	1
	Feb	33.08	0.43			Feb	33.08	0.43	0.00	0.00		\$0.00		28	1
	Mar	33.51	0.43			Mar	33.51	0.43	0.00	0.00		\$0.00		31	1
	Apr	33.94	0.43			Apr	33.94	0.43	0.00	0.00		\$0.00		30	1
	May	34.37	0.43			May	34.37	0.43	0.00	0.00		\$0.00		31	1
	June	34.80	0.43			June	34.80	0.43	0.00	0.00	0.00	\$0.00	\$0.00	30	1
22	July	35.23	0.43		22	July	35.23	0.43	0.00	0.00		\$0.00		31	1
	Aug	35.66	0.43			Aug	35.66	0.43	0.00	0.00		\$0.00		31	1
	Sep	36.09	0.43			Sep	36.09	0.43	0.00	0.00		\$0.00		30	1
	Oct	36.52	0.43			Oct	36.52	0.43	0.00	0.00		\$0.00		31	1
	Nov	36.95	0.43			Nov	36.95	0.43	0.00	0.00		\$0.00		30	1
	Dec	37.38	0.43			Dec	37.38	0.43	0.00	0.00		\$0.00		31	1
	Jan	37.80	0.43			Jan	37.80	0.43	0.00	0.00		\$0.00		31	1
	Feb	38.23	0.43			Feb	38.23	0.43	0.00	0.00		\$0.00		28	1
	Mar	38.23	0.43	0.43		Mar	38.66	0.43	0.00	0.43		\$80.70		31	1
	Apr	38.23	0.43	0.43		Apr	39.09	0.43	0.00	0.86		\$156.20		30	1
	May	38.23	0.43	0.43		May	39.52	0.43	0.00	1.29		\$242.11		31	1
	June	38.23	0.43	0.43		June	39.95	0.43	0.00	1.72	4.30	\$312.41	\$791.43	30	1

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23	July	38.23	0.43	0.43	23	July	40.38	0.43	0.00	2.15	54.13	\$403.52	\$9,986.55	31	1
	Aug	38.23	0.43	0.43		Aug	40.81	0.43	0.00	2.58		31		1	
	Sep	38.23	0.43	0.43		Sep	41.24	0.43	0.00	3.01		30		1	
	Oct	38.23	0.43	0.43		Oct	41.67	0.43	0.00	3.44		31		1	
	Nov	38.23	0.43	0.43		Nov	42.10	0.43	0.00	3.87		30		1	
	Dec	38.23	0.43	0.43		Dec	42.53	0.43	0.00	4.30		31		1	
	Jan	38.23	0.43	0.43		Jan	42.96	0.43	0.00	4.73		31		1	
	Feb	38.23	0.43	0.43		Feb	43.39	0.43	0.00	5.16		29		1	
	Mar	38.23	0.43	0.43		Mar	43.82	0.43	0.00	5.58		31		1	
	Apr	38.23	0.43	0.43		Apr	44.25	0.43	0.00	6.01		30		1	
	May	38.23	0.43	0.43		May	44.68	0.43	0.00	6.44		31		1	
	June	38.23	0.43	0.43		June	45.11	0.43	0.00	6.87		54.13		\$1,249.62	\$9,986.55
24	July	38.23	0.43	0.43	24	July	45.54	0.43	0.00	7.30	115.99	\$1,371.98	\$21,358.10	31	1
	Aug	38.23	0.43	0.43		Aug	45.97	0.43	0.00	7.73		31		1	
	Sep	38.23	0.43	0.43		Sep	46.40	0.43	0.00	8.16		30		1	
	Oct	38.23	0.43	0.43		Oct	46.83	0.43	0.00	8.59		31		1	
	Nov	38.23	0.43	0.43		Nov	47.26	0.43	0.00	9.02		30		1	
	Dec	38.23	0.43	0.43		Dec	47.69	0.43	0.00	9.45		31		1	
	Jan	38.23	0.43	0.43		Jan	48.12	0.43	0.00	9.88		31		1	
	Feb	38.23	0.43	0.43		Feb	48.54	0.43	0.00	10.31		28		1	
	Mar	38.23	0.43	0.43		Mar	48.97	0.43	0.00	10.74		31		1	
	Apr	38.23	0.43	0.43		Apr	49.40	0.43	0.00	11.17		30		1	
	May	38.23	0.43	0.43		May	49.83	0.43	0.00	11.60		31		1	
	June	38.23	0.43	0.43		June	50.26	0.43	0.00	12.03		115.99		\$2,186.84	\$21,358.10
25	July	38.23	0.43	0.43	25	July	50.69	0.43	0.00	12.46		\$2,340.44		31	1
	Aug	38.23	0.43	0.43		Aug	51.12	0.43	0.00	12.89		31		1	
	Sep	38.23	0.43	0.43		Sep	51.55	0.43	0.00	13.32		30		1	
AGGREGATE										213.08			\$32,136.07		120.00

Assumptions:

- (1) The average monthly number of inmates admitted is: 0.43
- (2) The average offender is guilty of a B felony while under the proposed law the offender will be guilty of a B felony which will increase the average length of stay from 84 months to 120 months.
- (3) The inmate population will increase at an average yearly rate of 0.40%
- (4) This law becomes effective 10/1/2015
- (5) The daily cost of an inmate approved b for the current fiscal year is \$6.60
- (6) The daily inmate driven cost of an inmate during FY 2016 is projected at \$6.01
- (7) The daily inmate driven cost of an inmate during FY 2017 and thereafter \$6.06

Note: the annual percentage change was derived from the Legislatively Approved 2015 Budget Phase prison population projection.