EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 19, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 40-981 will not have an impact to the Division of Public and Behavioral Health.

BDR 40-981 extends Certificate of Need (CON) to incorporated cities or unincorporated towns whose population is less than 25,000 in a county whose population is 100,000 or more (currently Boulder City and Mesquite). The Division will be able to cover the cost of additional application reviews with the current \$9,500 as required by NAC 439A.365.

	Name	Mark Winebarger	
	Title	ASO IV	
DEPARTMENT OF ADMINISTRATION'S COMMENTS The agency's response appears reasonable.	Date	Wednesday, March 11, 2015	
	Name	James R. Wells, CPA	
	Title	Interim Director	