

UNSOLICITED
NON-EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 6, 2015

Agency Submitting: Las Vegas Metropolitan Police Department

| Items of Revenue or Expense, or Both | Fiscal Year 2014-15 | Fiscal Year 2015-16 | Fiscal Year 2016-17 | Effect on Future Biennia |
|---|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
| (Expense) | | \$9,158,460 | \$6,615,262 | \$13,230,524 |
| Total | 0 | \$9,158,460 | \$6,615,262 | \$13,230,524 |

Explanation

(Use Additional Sheets of Attachments, if required)

Cost to purchase body cameras for all commissioned officers currently without body cameras for both Las Vegas Metropolitan Police Department and Clark County Detention Center would cost approximately \$9.2m the first year. Recurring charges are estimated at \$6.6m annually and will increase as the amount of video storage increases

Name Rich Hoggan

Title Chief Financial Officer