EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 16, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Contract Programming (Expense)		$176,000		
Vendor Cost for Voter ID Card (1 time) (Expense)		$47,000		
Card Production Cost for No-Charge Cards (Expense)		$71,299	$3,341	$6,289
Total	0	$294,299	$3,341	$6,289

Explanation   (Use Additional Sheets of Attachments, if required)

BDR 24-1125 requires the Department of Motor Vehicles to create a voter identification card free of charge for a person who does not have a State or Federal identity card or document under the requirements of Section 2. The voter identification card would be valid as long as the person lives at the address on their card. It is the responsibility of cardholders who move to a new address to obtain a new card with proof of their current address. The DMV pays $3.25 for every card produced by its vendor. The potential number of voter identification card applicants was calculated by using Nevada Secretary of State voter registration statistics and the average number of voter identification cards issued by Indiana, Georgia and Tennessee since 2006. The number also factors in potential duplicate cards or cards issued due to an address change.

The DMV must work with its vendor to create a voter identification card, at a one-time cost of $47,000. The proposed card will have fewer security features and be part of the Department's special identification card series. Under Section 5 of the bill, there are predetermined fields that must be on the card and Section 5(d) gives the Secretary of State's Office authority to require additional fields. Unknown additional costs could be incurred if the Secretary of State requires additional fields to be added. The proposed implementation date of 01/01/2016 cannot be met due to the estimated programming hours needed to complete the requirements.   The Department's existing programming priorities and mandates require funding for a computer systems Master Services Agreement programmer(s), included in this fiscal note. There is a one-time cost for programming the voter identification card process. The estimated number of hours is 1,760 at $100 per hour, which totals $176,000. All costs associated with the voter registration program are paid with General Fund appropriation.

Name	Amy McKinney
Title	Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Date	Monday, March 16, 2015
Name	James R. Wells, CPA
Title	Interim Director

2015 Programming Estimates
DMV - MVIT Programming Estimate

The hours reflected on this estimate are for:

__X___Contracted Services   ___ In House Programming

Please **add 480** hours for each contractor to account for training to come up to speed

MVIT Tracks	Contracted Programming Hours	MVIT Track Programming Hours
Alternative Services	0	0
Driver's License	1,760	0
Vehicle Registration	0	0
Occupational Business License	0	0
Motor Carrier	0	0
Systems	0	0
Framework and Control	0	0
Networks	0	0
Application Support	0	88
Operations	0	0
Total Hours	**1,760**	**88**

This estimate is contingent several requirements communicated by MS&P, namely (1) no recording of documents or document types is required (applicant presents documents for visual verification by counter tech only), (2) no web, kiosk, or portal access, (3) no checking of voter rolls is required, and (4) granting the voting ID card will not involve registration to vote.

ALSO NOTE: *THIS ESTIMATE DOES NOT INCLUDE COST FOR MORPHOTRUST TO PRODUCE THE NEW CARD TYPE.* Coordination with MorphoTrust for new card type is additional effort for which MS&P traditionally takes responsibility.

_____
MVIT Management Analyst Signature   Date

_____
Applications Manager Signature   Date

_____
MVIT Administrator Signature   Date

BDR /Bill/ Amendment #:	**24-1125**	Agency Name:	**Department of Motor Vehicles**
Division Name:	**MS&P**	Date:	**3/9/2015**

Description	FY 14/15 *(Based on FY14 Actuals)*	FY 15/16	FY 16/17	Future Biennia (FY18 + FY19)
One-time Card Design by Vendor		**($47,000)**		
Card Production Cost for No-Charge Cards - Original issue & address change ($3.25/card)		**($71,299)**	**($3,341)**	**($6,289)**
Sub-totals	$ -	**($118,299)**	**($3,341)**	**($6,289)**

	Cost to Program the CARRS Application		

Title	Hourly Wage	Programming Hours	Programming Cost FY **16**
Contract Programmer Cost	$100.00	1,760	**($176,000)**

	Summary of Totals			
Category	FY 14/15 *(Based on FY14 Actuals)*	FY 15/16	FY 16/17	Future Biennia (FY18 + FY19)
One-time Card Design by Vendor	$ -	**($47,000)**		
Contract Programmer Hours		**($176,000)**		
Card Production Cost for No-Charge Cards		**($71,299)**	**($3,341)**	**($6,289)**
Totals	$ -	**($294,299)**	**($3,341)**	**($6,289)**