

UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 22, 2015

Agency Submitting: Department of Health and Human Services, Division of Welfare and Supportive Services

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Category 26 Information Services (Expense)		\$147,000		
Total	0	\$147,000	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This bill requires the Secretary of State, each voter registration agency, and each county clerk to cooperatively establish a system providing for certain electronic applications to register to vote and for the electronic transmission of certain information relating to voter registration. Sections 77 - 82 further prescribe certain duties of a voter registration agency. DWSS is a voter registration agency.

This bill requires voter registration agencies to establish a system by which voter registration information is collected by the voter registration agency from each person who applies for or receives services or aid from the agency, and to transmit the information collected electronically to the Secretary of State. The Secretary of State must establish a system by which the information collected may be transmitted electronically. The system must ensure secure electronic storage of information collected; ensure secure transmission of information to the Secretary of State; provide for destruction of records as required; and enable the Secretary of State to receive, view and collate information into individual electronic documents.

This bill would require DWSS to create a process and procedure for electronically transmitting voter registration applications and declinations to the Secretary of State. It would entail moderate modifications to the Access Nevada application and a data transfer to an application that the Secretary of State is tasked with developing. Currently voter declination information is not gathered. The cost for these modifications may be impacted by the final system for data transmission developed by the Secretary of State.

Total General Fund Impact for the 2015-2017 Biennium Estimate: \$ 182,000

Total General Fund Impact for the 2017-2019 Biennium Estimate: \$ 0

Name Tami Dufresne

Title ASO III

DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: BDR 24-573

Name of Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES (DHHS)

Division/Department: DIVISION OF WELFARE AND SUPPORTIVE SERVICES (DWSS)

Date: 3/16/2015

This bill requires the Secretary of State, each voter registration agency, and each county clerk to cooperatively establish a system providing for certain electronic applications to register to vote and for the electronic transmission of certain information relating to voter registration. Sections 77 - 82 further prescribe certain duties of a voter registration agency.

Existing law designates the offices of certain governmental agencies as voter registration agencies which are required to offer applications to register to vote to persons who apply for or receive services from the agency, to assist applicants in completing the applications and to forward the applications to the county clerk. DWSS is a voter registration agency.

This bill requires voter registration agencies to establish a system by which voter registration information is collected by the voter registration agency from each person who applies for or receives services or aid from the agency, and to transmit the information collected electronically to the Secretary of State. The Secretary of State must establish a system by which the information collected may be transmitted electronically. The system must ensure secure electronic storage of information collected; ensure secure transmission of information to the Secretary of State; provide for destruction of records as required; and enable the Secretary of State to receive, view and collate information into individual electronic documents.

This bill would require DWSS to create a process and procedure for electronically transmitting voter registration applications and declinations to the Secretary of State. It would entail moderate modifications to the Access Nevada application and a data transfer to an application that the Secretary of State is tasked with developing. Currently voter declination information is not gathered. The cost for these modifications may be impacted by the final system for data transmission developed by the Secretary of State.

Total General Fund Impact for the 2015-2017 Biennium Estimate: \$ 147,000

BDR 24-573
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
WELFARE FIELD SERVICES BUDGET ACCOUNT (B/A 3233)

CAT 26 - INFORMATION SYSTEMS				FY16	FY17	Future Biennia
7211	MSA - Contract					
	Currently, Access NV provides a link to a Secretary of State (SOS) web-application when a user clicks a checkbox to register. System changes include using a Secure FTP Site at DWSS that would contain all the Voter Registration applications, storage of those records, and transmission of those records to the Secretary of State.					
	<u>TASK</u>	<u>HOURS</u>	<u>RATE</u>	<u>COST</u>		
	Build button to link to new DWSS page	40	\$150	\$6,000		
	Develop screen to collect voter info	250	\$150	\$37,500		
	Java app to sent to Secretary of State	250	\$150	\$37,500		
	Data base construction	40	\$150	\$6,000		
	Complications such as need to certify zip code or drivers' license	160	\$150	\$24,000		
	Testing	160	\$150	\$24,000		
	Requirements	80	\$150	\$12,000		
	TOTAL	<u>980</u>		<u>\$ 147,000</u>	147,000	

The rate for MSA Programmers is expected to average \$150.00 per hour.

TOTAL IS - CAT 26	147,000	-	-
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