

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 22, 2015

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This measure would require the Department to complete various duties relating to monitoring Class-size Reduction (CSR) Plans; reviewing CSR variance requests; and distributing CSR funds to school districts. This measure also requires the Department to develop guidelines to school districts on developing and submitting CSR plans and variance requests, as well as the collection of data in determining the effectiveness of the CSR plans. Finally, this measure requires the Department to communicate the expectations of the use of the CSR funds, including the minimum number of teachers that are expected to be employed with the funds. All of these duties may be performed without a fiscal impact to the Department.

Name Mindy Martini

Title Deputy, Business and Support

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Thursday, March 12, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director