

BDR 38-998 AB 247

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 2, 2015

Agency Submitting: Clark County

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Salary & Benefits (Expense)		\$291,886	\$299,407	\$598,814
Equipment (Expense)		\$266,700	\$21,600	
Total	0	\$558,586	\$321,007	\$598,814

Explanation

(Use Additional Sheets of Attachments, if required)

An additional 7 staff would be needed to implement and manage all of the changes outlined in the bill.

- o 1 Office Specialist
- o 1 Accountant
- o 4 Family Services Specialists
- o 1 Training Coordinator

Name David Dobrzynski

Title Assistant Director of Finance