

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 19, 2015

Agency Submitting: Nevada State Board of Veterinary Medical Examiners

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
IT Costs (Expense)		\$4,000		
Registration/Exam (Expense)		\$3,700	\$1,600	\$3,200
Legal/LCB Costs (Expense)		\$3,200	\$1,000	
Equine Committee (Expense)		\$1,550	\$1,550	\$3,000
Additional Board Mem (Expense)		\$2,000	\$2,000	\$4,000
Application/Renewal (Revenue)		\$2,000	\$3,000	\$4,000
Total	0	(\$12,450)	(\$3,150)	(\$6,200)

Explanation

(Use Additional Sheets of Attachments, if required)

There will be a fiscal impact. These estimates are based upon 4 initial applications in year one and 8 in year two. The initial registration application fee and yearly renewal fee is estimated at \$250.00. See attached file AB271 fiscal note.doc.

Name Debbie Machen

Title Executive Director

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Wednesday, March 18, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director

BDR 54-1128
AB271

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 16, 2015

Agency Submitting: Nevada State Board of Veterinary Medical Examiners

Items of Revenue Or Expense	Fiscal Year 2015-2016	Fiscal Year 2016-2017	Effect on Future Biennials
IT Costs (Expense)	4000.00		
Registration Costs (Expense)	1200.00	800.00	1600.00
Exam Costs (Expense)	2500.00	800.00	1600.00
Legal Costs (Expense)	1200.00		
LCB cost to draft regulations (Expense)	2000.00	1000.00	
Equine Committee fees (Expense)	1550.00	1550.00	3000.00
Additional Board Member (Expense)	2000.00	2000.00	4000.00
Initial Application (Revenue)	1000.00	1000.00	
Yearly Registration Fee (Revenue)	1000.00	2000.00	4000.00
Total	(12450.00)	(3150.00)	(6200.00)

EXPLANATION:

There will be a fiscal impact. These estimates are based upon 4 initial applications in year one and 8 in year two. The initial registration application fee and yearly renewal fee is estimated at \$250.00.

Name: Debbie Machen
Title: Executive Director

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date:

Name:
Title: